

# Library Department

## Outcome based budgeting view

**Outcome #3:** Healthy & Productive People  
**Goal #5:** Support community literacy  
**All depts associated with the goal:** Library

Tier 3 programs	Fund
Maintain evening and weekend hours at Neighborhood libraries: Bethany, South, & Williams Branches	General fund

Tier 2 programs	Fund
Maintain weekend hours at Bennett Martin Library	General fund
Provide online access to information and other content	General fund
Programs to support and encourage children's literacy	General fund

Tier 1 programs	Fund
Provide free Internet access	General fund, grants
Make books and other materials available for checkout	General fund, keno
Maintain evening and weekend hours at quadrant libraries (Anderson, Eiseley, Gere, Walt)	General fund, keno

Indicators for Goal- all depts.	Indicator Status
Maintain an average wait of less than 15 minutes for those reserving an Internet shift	Good
Maintain an average rate of library materials checked out per person in Lincoln and Lancaster County from fiscal year 2007-08 to fiscal year 2008-09 at 11.5	Good
Maintain rate of youth ages 0-14 who participate in the Summer Reading Program at 20% of total Lincoln/Lancaster County youth population with 50% successfully completing the program	Good
Maintain percentage of teens who borrowed books and other materials for personal use from Lincoln City Libraries at 75% or higher as determined by annual survey of teens who use the public library	Good

**Outcome 4:**

**Livable Neighborhoods**

**Goal #5:**

**Provide community spaces and programs that enhance neighborhood vitality**

**All depts associated with the goal:**

**Library, Parks**

Tier 3 programs	Fund
Bookmobile	General fund

Tier 2 programs	Fund
Neighborhood library facilities: Bethany, South and Williams Branches	General fund

Tier 1 programs	Fund
Bennett Martin & Quadrant library facilities: Gere, Anderson, Eiseley, and Walt branches	General fund

<b>Indicators for Goal- all depts.</b>	<b>Indicator Status</b>
Maintain 5.1 parks per 10,000 residents	Good
Maintain 3.5 park playgrounds per 10,000 residents	Good
Maintain 4.1 outdoor public pools per 100,000 residents	Good
Maintain percentage of people who rate Parks and Recreation assets and facilities as good or excellent	Good
Maintain total library attendance of people who choose to attend library events at 75,000 per year	Good

**Outcome #8:**

**Identity Lincoln**

**Goal #1:**

**Enhance, protect and celebrate the City's culture, architecture, history and environment**

**All depts. associated with the goal:**

**Library, Mayor, Parks & Recreation, Planning**

Tier 3 programs	Fund
None	

Tier 2 programs	Fund
One Book, One Lincoln reading program	General fund

Tier 1 programs	Fund
None	

Indicators for Goal- all depts.	Indicator Status
Maintain the number of special events permits issued, repeat events conducted, and new events attracted at 2008-09 levels	Good
Maintain the percentage of residents who rate maintenance and operation of public gardens as good or excellent at 95%	Good
Maintain the percentage of people surveyed who responded that they or their family attended the Star City Holiday parade at 30% and the Independence Day celebration at 15%	Good
Increase participation in annual "One Book, One Lincoln" programming for adults by 5%	Good
Maintain the total combined attendance of Celebrate Lincoln, Pinewood Bowl Community Theater, and Ribfest at a number equal to 20% of more of Lincoln's population	Good
Maintain Lancaster County lodging tax collections at \$1,864,736, the three-year average (2006-2008)	Good