

Urban Development Department Outcome based budgeting view

Outcome #2: Economic Opportunity
Goal #1: Facilitate private sector expansion of business investment, job creation and technology and innovation, and income growth.
All depts. associated with the goal: Mayor (Economic Development Coordinator), Urban Development

Tier 3 programs	Fund
Regional economic development	General fund, Dept of Labor grants, other financing (SECC, UN-L, etc)

Tier 2 programs	Fund
Business Improvement Districts (Downtown, N.27th, Univ Place)	General fund, special assessments

Tier 1 programs	Fund
Redevelopment	TIF, General fund

Indicators for Goal- all depts.	Indicator Status
Maintain or increase the value of new business and existing expansion at the City's current 3 year average of \$267 million	Concern
Maintain or Increase the number of new business investment leads generated by the City's Economic Development Aide and LPED at 28 for the City (three year average)	Good
Maintain or Increase the number of business expansion opportunities at 10 percent of the number of primary employers surveyed annually	Good

Outcome #2: Economic Opportunity
Goal #2: Maintain full employment by linking workers with skill development opportunities and employers with skilled workers
All depts associated with the goal: Urban Development

Tier 3 programs	Fund
None	

Tier 2 programs	Fund
Dislocated workers, youth and adult employment	Dept of Labor grants, General fund, CDBG

Tier 1 programs	Fund

Indicators for Goal- all depts.	Indicator Status
Maintain Lincoln’s rate of employment at the difference between Lincoln’s three year average and the national three-year average	Concern

Outcome #2: Economic Opportunity
Goal #4: Available infrastructure for growth: Streets, water, wastewater, drainage, power, parking
All depts. associated with the goal: Planning, Public Works, Urban Development

Tier 3 programs	Fund
None	

Tier 2 programs	Fund
Public parking	Parking fund

Tier 1 programs	Fund
None	

Indicators for Goal- all depts.	Indicator Status
Annually complete 1/6 of street lane miles required to serve six-year City growth plan	Concern
Annually complete 1/6 of wastewater capital projects required to serve six-year City growth plan	Concern
Extend 20-25 miles of new water lines to serve six-year City growth plan	Concern

Outcome #4: Livable Neighborhoods
Goal #3: Create quality and diverse housing options and encourage redevelopment that respects and revitalizes older neighborhoods
All depts associated with the goal: Urban Development

Tier 3 programs	Fund
None	

Tier 2 programs	Fund
None	

Tier 1 programs	Fund
First time homebuyer loans	HOME
Redevelopment (Neighborhood focus area plans, agreements, streetscapes)	CDBG, TIF
Affordable housing programs	HOME, CDBG
Neighborhood stabilization program	Neighborhood stabilization funds, CDBG

Indicators for Goal- all depts.	Indicator Status
Maintain the ratio of median price for existing single family home to median family income below the national average	Good
Maintain rate of homeownership at or above peer cities	Good
Maintain vacancy rate of residential rental properties at 7.5% or less	Good