

# 10-Year Facilities Plan – 2015 Update

Revised 12/10/15



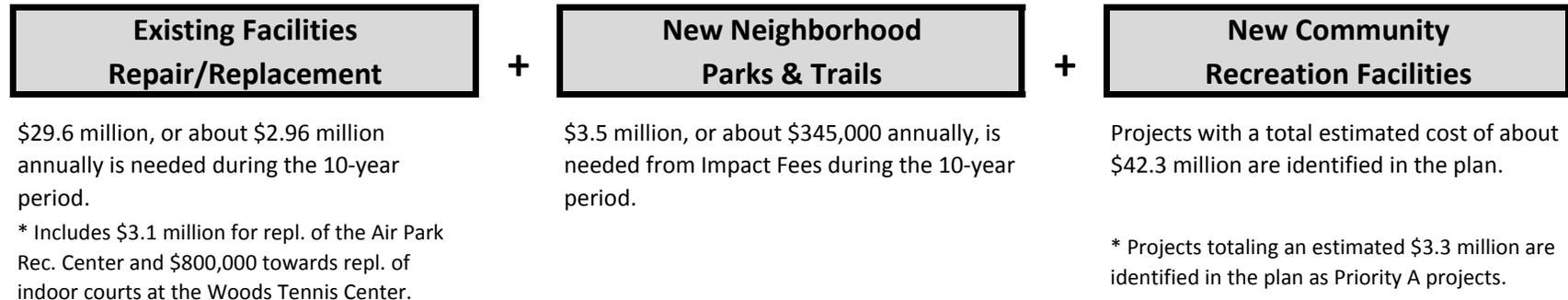
Adopted by PRAB on 12/10/15

The Parks & Recreation 10-Year Facilities Plan is intended to provide guidance regarding investments in parks and recreation facilities over the next decade.

- The plan includes the continuous need to repair and replace existing facilities and to make major renovations of aging infrastructure.
- The plan includes the development of new facilities to serve the growing population and address evolving recreation and leisure interests.
- The plan is organized by quadrants of the city. Projects of a general nature or that address the entire system are listed under "Administration."
- Projects that may involve capital fundraising campaigns are also identified.
- The 10-Year Facilities Plan guides the preparation of the Parks & Recreation Capital Improvement Program (CIP).

The initial version of the plan was developed in 2013 through a series of meetings of the Futures Committee of the Parks & Recreation Advisory Board.

- Citizens provided direction regarding expectations of the condition of facilities through an on-line survey.
- Approximately 800 citizens participated in the on-line survey and provided numerous comments and suggestions.
- A public open house was conducted regarding the draft plan and about 45 citizens attended and offered comments/suggestions.
- The plan was adopted by the Parks & Recreation Advisory Board December 12, 2013 and is reviewed/updated every two years.



- About \$2.96 million is needed annually for **repair/replacement** projects to keep current facilities in good condition and open for public use.
- Currently, keno revenue, rent from cell towers located on park sites and site-specific endowment funds provide about \$1.24 million annually to fund **repair/replacement** projects for existing facilities.
- An additional \$1.72 million is needed annually to assure timely **repairs/replacements** are made for continued safe, efficient and enjoyable public use of Lincoln's park and recreation facilities. A future quality of life bond could potentially cover a portion of this gap.
- **New neighborhood parks** in growing areas of the community will be funded with impact fees from new residential construction.
- **New recreational trails** in growing areas of the community will be funded with impact fees, transportation grants and donations for trails.
- **New community recreation facilities** to serve Lincoln's growing population include dog parks, play courts, sports fields, greenways and trails. This includes \$4.5 M for land acquisition along the South Beltway for a trail corridor that is currently identified as a Priority C project.

**10-Year Facilities Plan – 2015 Update**

Table Updated 12/10/15



**Estimated Cost Summary by Park Maintenance District**

Park Maintenance District	Estimated Cost (\$1,000's)					Est. Total for Park District
	Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth		
	Multiple	Hard Surfacing		Impact Fees	Other Funding	
Northeast District	\$1,791	\$0	\$5	\$810	\$11,206	\$13,812
Northwest District	\$6,120	\$0	\$72	\$820	\$18,130	\$25,142
Southeast District	\$1,629	\$0	\$0	\$1,140	\$9,983	\$12,752
Southwest District	\$2,389	\$0	\$13	\$680	\$2,493	\$5,575
Admin. & Public Gardens	\$6,125	\$11,525	\$32	\$0	\$468	\$18,150
<b>Estimated Totals</b>	<b>\$18,054</b>	<b>\$11,525</b>	<b>\$122</b>	<b>\$3,450</b>	<b>\$42,280</b>	<b>\$75,431</b>

**Estimated Cost Summary by Project Priority Ranking**

Project Priority Ranking	Estimated Cost (\$1,000's)					Est. Total for Priority Ranking
	Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth		
	Multiple	Hard Surfacing		Impact Fees	Other Funding	
Priority A Projects	\$7,039	\$11,525	\$73	\$15	\$3,284	\$21,936
Priority B Projects	\$8,568	\$0	\$24	\$840	\$3,713	\$13,145
Priority C Projects	\$2,447	\$0	\$25	\$2,595	\$35,283	\$40,350
<b>Estimated Totals</b>	<b>\$18,054</b>	<b>\$11,525</b>	<b>\$122</b>	<b>\$3,450</b>	<b>\$42,280</b>	<b>\$75,431</b>

**Potential Capital Campaign Opportunities**

Project Description	Estimated Cost (\$1,000's)
A. Woods Tennis Center - Indoor Courts >>> Capital Campaign In Progress	5,600
B. Antelope Park Triangle - Renovate Teachers Cascade Fountain	\$500
B. Pioneers Golf Clubhouse Renovation < *Municipal Golf Program-Enterprise Fund* >	TBD
C. Haines Branch Prairie Corridor - Land Acquisition, conduct restoration activities and trail development (Pioneers Park to Denton to Spring Creek)	TBD
C. Jensen Park - Development of Community Park & Ballfield Complex Improvements	TBD
C. Oak Lake Tournament Sports Complex (Youth Baseball) - Planning, Design & Construction	\$13,000
C. Pinewood Bowl Renovations	TBD
C. Pioneers Park Nature Center - Fencing & Shelter for Martin Prairie Bison Pasture	\$75
<b>Potential Capital Campaign lead by Allied Organization (U - Undesignated Priority)</b>	
U. Antelope Park North - Replace Schildneck Performance Structure	\$500
U. Hyde Observatory - Building Addition	TBD
U. In ground Skate Park Facility - Planning, Design & Construction	\$330
U. Sampson Park / Sherman Field - Additional Sports Fields & Parking Facilities	TBD
<b>Estimated Total Cost</b>	<b>\$20,005</b>

# 10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Northeast District (4/21/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Maintenance Yard/Bldg.</b>	5045 Colby					
B		Upgrade exterior lighting on bldg.		\$5.0				
		<b>Stevens Creek Basin Maintenance Facility</b>	TBD					
C		Develop future park service/maintenance facility						\$250.0
		<b>Ballard Park</b>	3901 N. 66th Street					
A		Perimeter sidewalk R&R			\$5.0			
A		Add BF Preventer for ballfield water supply		\$3.0				
		<b>Bethany Park</b>	6500 Vine Street					
C		Roof R&R for Enclosed Shelter		\$12.0				
A		Replace heat pump for Enclosed Shelter		\$10.0				
A		Extend parking lot						\$70.0
A		Consolidate water meter pits (2) and add BF Preventer		\$20.0				
B		Relocate RR w/ new permanent structure		\$225.0				
C		Relocate master picnic tables		\$25.0				
C		Renovate playground		\$75.0				
		<b>Boosalis Park</b>	4703 N. 44th Street					
C		Develop park facilities at N. 48th St. Landfill (End Use Plan)						TBD
		<b>Fleming Fields</b>	3233 Huntington Avenue					
B		Parking lot R&R			\$100.0			
B		Addition to east parking lot for event overflow parking						\$180.0
B		Add drinking fountain near playground and trail						\$10.0
C		Add play court (Pickle Ball)						\$90.0
		<b>Mahoney Park</b>	7600 Fremont Street					
A		Asphalt roadway R&R			\$1,500.0			
A		Replace Shanda Dixon Trail			\$440.0			
A		Replace meter pit at ballfields and add BF Preventer		\$10.0				
C		Ballfield complex expansion/upgrade						\$1,000.0
A		ADA renovations for RR at parking lot		\$40.0				
B		Develop dog run area per Dog Use Facilities MP						\$50.0
		<b>Peter Pan Park</b>	393 N. 33rd Street					
A		Walkway R&R			\$50.0			
B		Remove existing RR and install shelter to house portable RF		\$15.0				
A		Skate park R&R		\$100.0				
C		Add area Lighting to skate park						\$30.0
A		Add BF Preventer to drinking fountain supply line		\$3.0				
B		Add irrigation to play field						\$35.0

		<b>Seacrest Park</b>	S. 70th & A Street					
A		Renovate playground		\$65.0				
C		Develop playfields						\$525.0
B		E-W connector walkway R&R			\$60.0			
B		Replace tennis court lighting		\$35.0				
B		Develop cross country running course						TBD
		<b>Woods Park</b>	3200 J Street					
C		Add irrigation to play fields						\$150.0
A		Resurface Roger's Memorial Drive			\$170.0			
B		East parking lot R&R			\$550.0			
		<b>Burns Park</b>	N. 98th & Adams Street					
A		Well abatement (Coord. w/ NRD)						TBD
		<b>34th &amp; Madison</b>	2730 N. 33rd Street					
B		Demo retaining walls and regrade		\$3.0				
		Replace drinking fountain >>> in current CIP						
		<b>45th &amp; Gladstone</b>	4430 Gladstone Street					
		Replace drinking fountain >>> in current CIP						
		<b>Hartley Park</b>	3090 R Street					
A		Replace roof on shelter		\$5.0				
		<b>Nevin Park</b>	N. 32nd & Doane Street					
B		Replace playground w/ tot lot		\$35.0				
		<b>Easterday</b>	6130 Adams Street					
A		Renovate playground		\$65.0				
		<b>Havelock Park</b>	6300 Morrill Avenue					
		Replace shelter w/ band shell style shelter >>> in current CIF						
A		Repair/replace RR bldg. roof		\$10.0				
B		Upgrade area & RR lighting to LED		\$25.0				
		Partial playground renov. (tot lot & swing) >>> in current CIF						
		<b>Herbert Park</b>	200 Apache Trail					
A		Relocate and replace drinking fountain		\$10.0				
A		Add low flow crossings (2) for maintenance access						\$5.0
		<b>Kahoa Park</b>	N. 78th & Leighton Avenue					
A		Renovate playground		\$65.0				
A		Add walkway to shelter						\$3.0
A		Replace sand volleyball w/ hard surfaced court						\$5.0
		<b>McAdams Park</b>	1039 N. 44th Street					
B		Add 1/2 court basketball court						\$5.0
		<b>Stuhr Park</b>	5040 L Street					

A		Renovate playground		\$65.0				
A		Low flow liner / water quality improvements (WSM)						TBD
A		Add walkway for access from north						\$8.0
		<b>Sunrise Park</b>	N. 73rd & Douglas Street					
A		Replace playground w/ tot lot		\$35.0				
		* Converse w/ LPS about playground						
		<b>Taylor Park</b>	6400 Randolph Street					
		Renovate playground >>> in current CIP						
A		Add connecting walkway along west side of channel						\$15.0
A		Repair/replace sidewalk			\$10.0			
		<b>Tyrell Park</b>	2801 Leonard Street					
A		Repair/replace sidewalk			\$15.0			
		<b>University Place Park</b>	4925 Garland Street					
		Repair/replace picnic shelter roof >>> in current CIP						
B		Rehab. tennis court			TBD			
C		Replace pedestrian bridge over DMR		\$90.0				
A		Upgrade ballfield irrigation system		\$35.0				
		Upgrade lighting for horseshoe pits >>> in current CIP						
		<b>Ecco Park</b>	4701 Holdrege Street					
C		Water quality project for LFL replacement (WSM)			TBD			
		<b>Kontras Park</b>	1260 S. Cotner Blvd.					
A		Rehab. park shelter				\$5.0		
		<b>Ballard Pool</b>	3901 N. 66th					
B		Replace area lighting		\$20.0				
		<b>Woods Pool</b>	3200 J Street					
		Pool basin & deck ADA compliance impr. >>> in current CIP						
A		Renovate bath house w/ ADA compliance improvements		\$600.0				
B		Replace area lighting		\$20.0				
C		Replace Sprayground Controller		\$15.0				
		<b>Mopac Trailhead</b>	600 S. 84th Street					
A		Repair/replace asphalt parking lot			\$65.0			
C		Upgrade RR bldg. to 4-season facility						\$20.0
		<b>Waterford Park</b>	TBD					
C		Acquire land and develop neighborhood park improvements					\$250.0	
		<b>Easterday Recreation Center</b>	6130 Adams					
B		Replace HVAC system		\$50.0				
C		Add exterior lighting to bldg.						\$5.0
C		Renovate/add gym, fitness area, kitchen						\$2,000.0
		<b>Stevens Creek Regional Park</b>	N. 98th & Adams Street					

C	Acquisition of additional park land							\$4,000.0		
	<b>Stevens Creek Greenway</b>									
C	Acquisition of corridor land							TBD		
	<b>Murdock Trail</b>									
A	Convert crushed rock to hard surfacing							\$530.0		
	<b>Murdock to Mopac Connector Trail</b>									
C	Develop trail along Stevens Creek					\$390.0		\$1,550.0		
	<b>Waterford Trail</b>									
C	Develop trail from 84th to 98th to Holdrege Street					\$170.0		\$670.0		
	<b>Total Estimated Costs for the Northeast District</b>									
						\$1,791.0	\$0.0	\$5.0	\$810.0	\$11,206.0

**Project Priority Totals**

<b>A</b>	\$1,141.0	\$0.0	\$5.0	\$0.0	\$636.0
<b>B</b>	\$433.0	\$0.0	\$0.0	\$0.0	\$280.0
<b>C</b>	\$217.0	\$0.0	\$0.0	\$810.0	\$10,290.0

**Notes:**

- > Dollar amounts represent estimated costs at this time and do not include an inflation factor for time over the 10-year period
- > Projects related to the Municipal Golf Courses/Program have not been included in the LPR 10-Year Facilities Plan.

# 10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Northwest District (5/19/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Maintenance Yard/Bldg.</b>	3130 N. 5th					
A		Replace water service (existing 1" galvanized pipe)		\$20.0				
B		Add on to bldg.						\$225.0
B		Replace existing garage w/ pole barn storage str.		\$20.0				
		<b>Bowling Lake Park</b>	5415 NW 44th Street					
		Add playground >>> in current CIP						
C		Replace pedestrian bridges (2) in SW corner of lake		\$130.0				
C		Add dog use facility						TBD
C		Add parking lot near boat ramp						\$25.0
		<b>Oak Lake Park</b>	2100 N. 1st Street					
		Replace playground surfacing >>> in current CIP						
A		Renovate RR facility w/ ADA improvements		\$40.0				
		<b>Roper Park West</b>	3425 N. 8th Street					
B		Rehab. parking lot at 3rd & Fairfield			\$65.0			
B		Replace ped. bridge near 3rd & Fairfield parking lot		\$125.0				
B		Replace restroom facilities		\$225.0				
C		Develop cross country running course						TBD
C		Renovate playground		\$65.0				
A		Upgrade electrical service at Shelter #2		\$15.0				
		<b>Roper Park East</b>	3425 N. 8th Street					
		Retire existing playground as it ages		\$0.0				
C		Develop mountain bike course						\$65.0
B		Relocate Oak Creek Dog Run to Roper Park East (Fencing, drinking fountain, benches, RR shelter & parking)		\$65.0				
		<b>Oak Creek Dog Run</b>	N. 1st & Cornhusker Hwy.					
		Relocate dog run per Dog Facilities MP >>> see Roper East						
		<b>Aster Park</b>	6810 NW 8th Street					
C		Relocate play equipment to Fallbrook park site by School		\$35.0				
		<b>Eagles View Park</b>	NW 52nd & W. Knight Drive					
B		Replace playground surfacing		\$25.0				
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
		<b>Iron Horse Park</b>	Haymarket					
A		Rehab. powder coating on play piece		\$3.0				
A		Replace playground surfacing		\$25.0				
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$10.0				

B		Replace water tower roof		\$3.0				
B		Rehab. area lighting (along perimeter fence - 8)		\$10.0				
A		Replace concrete surfacing			\$45.0			
A		Restoration/conservation of 710 Engine		\$3.0				
B		Assess condition of 710 Engine for long-term preservation		TBD				
		<b>Schwartzkopf Park</b>	410 SW 1st Street					
B		Renovate playground		\$65.0				
A		Construct site drainage improvements		\$15.0				
A		Renovate/Add Perimeter Fencing		\$5.0				
		<b>Arnold Heights Park</b>	5321 W. Superior Street					
		Relocate picnic shelter >>> in current CIP						
		Add B-ball goal to old school parking lot >>> in current CIP						
		<b>Belmont Park</b>	1201 Manatt Street					
		Renovate playground w/ additional equip. >>> in current CIP						
		<b>Cooper Park</b>	701 F Street					
C		Add irrigation to play field						\$45.0
B		Renovate area lighting		\$75.0				
B		Replace RR facility		\$225.0				
		<b>Fallbrook Park co-located w/ Schoo Middle School</b>						
B		Neighborhood park development					\$125.0	
		<b>Hayward Park</b>	1601 N. 9th Street					
A		Construct pathway connections to Salt Creek Levee Trail						\$15.0
		<b>Highlands Park</b>	W. Harvest Drive					
C		Resurface tennis courts (Pickleball?)		TBD				
A		Rehab. area lighting along school access route		\$20.0				
A		Rehab. park pathway			\$35.0			
B		Renovate playground		\$65.0				
A		Replace half-court basketball court			\$5.0			
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
		<b>Huskerville Park</b>	NW 4th & W. Cummings					
C		Add play courts (basketball/tennis/pickleball)					\$45.0	
		<b>Keech Park</b>	1530 Superior Street					
B		Renovate playground		\$75.0				
C		Add irrigation to play field						\$45.0
		<b>Lintel Park</b>	2048 Holdrege Street					
		Renovate playground >>> in current CIP						
		Replace picnic shelter >>> in current CIP						
A		Add half-court basketball court						\$5.0
		Replace drinking fountain >>> in current CIP						
		<b>Neighborhood Park co-located w/ Kooser Elem. School</b>	TBD					

C		Acquire land and develop neighborhood park improvements					\$275.0	
		<b>Olympic Heights Park</b>	2436 NW 52nd Street					
C		Make improvements to drainage way						TBD
C		Rehab. park pathway				\$45.0		
		<b>Trago Park</b>	2100 U Street Court					
A		Additional parking bays along 22nd Street frontage						\$60.0
B		Resurface playground				\$100.0		
		<b>Bea Richmond Park</b>	N. 27th & Vine Street					
C		Replace hard surface (brick)				\$5.0		
		<b>McWilliams Park</b>	601 N. 25th Street					
B		Renovate park				\$65.0		
		<b>Arnold Hts. Pool</b>	4000 NW 46th					
B		Renovate bath house w/ ADA Improvements				\$40.0		
A		Renovate parking lot					\$90.0	
A		Replace area lighting				\$5.0		
		<b>Belmont Pool</b>	1245 Manatt					
B		Renovate bath house				\$40.0		
B		Renovate parking lot					\$115.0	
		<b>Highlands Pool</b>	5512 NW 12th Street					
A		Renovate irrigation system				\$25.0		
B		Add surfacing to play equipment				\$25.0		
B		Convert sand volleyball area to alternative use for teens						TBD
B		Rehab. retaining wall and make drainage improvements						TBD
B		Improve landscaping				\$3.0		
		<b>Trago Sprayground</b>	2100 U Street Court					
A		Repaint concrete surface every 3 year (\$2k per application)				\$6.0		
		<b>Air Park Recreation Center</b>	3720 NW 46th Street					
B		Replace Rec. Center at Arnold Hts. School				\$3,100.0		
		<b>Belmont Recreation Center</b>	1234 Judson					
B		Renovate HVAC System (in cooperation w/LPS)				\$1,200.0		
		<b>F Street Recreation Center</b>	1225 F Street					
B		Rehab. HVAC system					TBD	
A		Construct additional stabilization to bldg. foundation				\$30.0		
A		Replace field turf				\$55.0		
A		Replace playground surfacing				\$10.0		
B		Replace 13th Street awning				\$8.0		
B		Repaint exterior of bldg.				\$8.0		
		<b>Union Plaza</b>	210 N. 21st Street					
A		Rehab. Windstream Fountain mech. system					\$50.0	

A		Abate cascade fountain				\$5.0			
C		Repaint retaining walls				\$12.0			
A		Add enclosure for ground maintenance material storage				\$5.0			
		<b>Oak Lake Tournament Sports Complex (Youth Baseball)</b>	TBD						
C	*	Planning, Design & Construction						\$13,000.0	
		<b>South Haymarket Park</b>	TBD						
C		Acquire land & develop park amenities						\$350.0	
		<b>Saline Wetland Conservation Areas</b>	TBD						
A		Acquisition of land and restoration activities						\$2,500.0	
		<b>Dietrich Trail</b>							
B		Renovate trail corridor landscape			\$15.0				
B		Replace trail lighting (LED)			TBD				
		<b>Fletcher Landmark Trail</b>							
B		Extend trail from N. 14th to N. 27th Streets					\$375.0	\$1,500.0	
		<b>Innovation Campus Trail</b>							
C		Add trail connections to Innovation Campus						\$145.0	
		<b>Jamaica North Trail</b>							
C		Add trail connector to PB Arena						\$150.0	
		<b>Estimated Totals for the Northwest District</b>			\$6,120.0	\$0.0	\$72.0	\$820.0	\$18,130.0

**Project Priority Totals**

<b>A</b>	\$303.0	\$0.0	\$60.0	\$0.0	\$2,580.0
<b>B</b>	\$5,582.0	\$0.0	\$0.0	\$500.0	\$1,725.0
<b>C</b>	\$235.0	\$0.0	\$12.0	\$320.0	\$13,825.0

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Table Updated 12/1/15

Priority	Potential Capital Campaign	Southeast District (6/16/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Maintenance Yard/Building</b>	6400 Normal					
B		Construct addition to building						\$200.0
		<b>Pine Lake Road Park</b>	S. 60th & Pine Lake Road					
B		Renovate facilities to serve as a trailhead (R-2-R site w/practice fields and seasonal parking lot)						TBD
		<b>Tierra/Briarhurst Park</b>	2800 Tierra Drive					
		Renovate skate park >>> in current CIP						
C		Add area Lighting to skate park						\$30.0
B		Replace exercise course		\$40.0				
B		Renovate parking lot			\$65.0			
B		Expand parking lot (LID site)						\$120.0
C		Replace asphalt trail			\$350.0			
		<b>40th &amp; Hwy. 2 Ballfield / Trailhead</b>	40th & Hwy. 2					
A		Add ADA parking spaces						\$5.0
		<b>Rickman's Run</b>	Holmes Lake Park					
B		Add 2nd parking lot or relocate parking & facility amenities to the southwest corner of DR w/ access from 70th St.						\$160.0
		<b>Bishop Heights Park</b>	3641 S. 31st Street Circle					
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
		<b>Colonial Hills Park</b>	6233 Pioneers Blvd.					
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
A		Replace playground swings		\$10.0				
C		Replace south pedestrian bridge		\$60.0				
		<b>Cripple Creek Park</b>	Birch Hollow & Beaver Creek Lane					
		Renovate & relocate playground >>> in current CIF						
		<b>Eden Park</b>	4400 Antelope Creek Road					
B		Renovate playground		\$65.0				
B		Renovate drop-off lane to pool (drain improvements)			\$35.0			
C		Add picnic shelter						\$15.0
C		Add drinking fountain						\$8.0
C		Add dog use facility						TBD
		<b>Henry Park</b>	4400 Prescott Avenue					
C		Renovate playground		\$65.0				
A		Replace area lighting with LED fixtures		\$10.0				

A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
		<b>Larson Park</b>	S. 54th & Woodland Avenue					
C		Add picnic shelter						\$15.0
		<b>Neighborhood Park co-located w/ Wysong Elem. School</b>	TBD					
C		Acquire land and develop neighborhood park improvements					\$275.0	
		<b>Neighborhood Park in Woodlands at Yankee Hill Development</b>	TBD					
C		Acquire land and develop neighborhood park improvements					\$275.0	
		<b>Neighbors Park</b>	2931 D Street					
		Renovate playground w/ tot-lot >>> in current CIP						
A		Add new elec. service and area lighting						\$15.0
B		Add concrete pad for picnic tables						\$5.0
C		Add picnic shelter						\$15.0
C		Add water service for community garden						\$10.0
		<b>Pansing Park</b>	S. 52nd & Van Dorn Street					
C		Renovate playground		\$65.0				
B		Add sidewalk from 52nd to playground						\$20.0
C		Add 1/2 court basketball court						\$5.0
		<b>Porter Park</b>	7501 Brummond Drive					
C		Renovate playground		\$65.0				
		<b>Roberts Park</b>	1725 S. 58th Street					
B		Upgrade tennis court lighting (LED)		\$15.0				
		<b>Trendwood Park</b>	S. 77th & A Street					
B		Renovate playground		\$65.0				
B		Replace asphalt trail			\$200.0			
B		Replace pedestrian bridge		\$55.0				
C		Add 1/2 court basketball						\$5.0
		<b>Williamsburg Park</b>	3211 Raleigh Street					
B		Renovate playground		\$65.0				
C		Add 1/2 court basketball court						\$5.0
		<b>Auld Pavilion</b>	1650 Memorial Drive					
		Renovate building to include:						
B		Replace HVAC system		TBD				
A		Replace roof		TBD				
B		Replace windows		TBD				
B		Refinish exterior walls		TBD				
C		Replace exterior steps & add railings		TBD				
A		Rehab. interior flooring		TBD				
B		Correct drainage issues (add rain garden on east side)		TBD				
C		Add fiber service		TBD				
		<b>*BVH - Renovation Assessment &amp; Recommendations &gt;&gt;&gt; in CIP</b>						

		<b>Hyde Observatory</b>	Holmes Lake Park				
B		Rehab. removable/track roof		\$35.0			
C	*	Addition to building					TBD
		<b>Eden pool</b>	4400 Antelope Creek Road				
B		Replace pool area lighting (LED)		\$10.0			
B		Renovate pool deck & bathhouse		\$75.0			
		<b>Star City Shores</b>	4375 S. 33rd Court				
C		Replace sand play area w/ sprayground					\$250.0
A		Renovate facilities w/ ADA compliance improvements					TBD
C		Add lazy river attraction					\$500.0
		<b>Antelope Park Triangle</b>	1222 S. 27th Street				
C		Rehab. zoo plaza bridge		\$100.0			
B	*	Renovate Teachers Cascade Fountain		\$500.0			
		<b>Antelope Park North</b>	2231 N Street				
B		Rehab. stone & mortar arch entrance to Auld		\$15.0			
C	*	Replace Schildneck performance structure	3140 Sumner				\$500.0
		<b>Elks Field</b>	Antelope Park North				
B		Ren. irrigation system w/ connection to well & booster pump		\$150.0			
		<b>Antelope Park South</b>	1650 Memorial Drive				
A		Replace playground w/ tot-lot		\$35.0			
A		Rehab. steps for Sheridan School connector walk		\$10.0			
A		Rehab. asphalt trail connector to RI Trail (near Sheridan)			\$30.0		
		<b>Holmes Lake Park</b>	6501 Normal				
A		Replace water main		\$25.0			
B		Asphalt roadway R&R - North Shore Drive			\$1,600.0		
B		Asphalt roadway R&R - South Shore Drive			\$1,400.0		
C		Add restroom facility for south side of lake (Add to Hyde)					\$120.0
C		Rehab. trail & Repl. w/ 12' wide concrete - future RTP Grant					\$1,120.0
C		Add open air pavilion for special events					TBD
		<b>Jensen Park</b>	9001 Yankee Hill Road				
		Develop community park & ballfield complex improvements					
A		> Phase 1 - 4 baseball/softball fields (w/ parking)					TBD
C	*	> Future Phases of ballfields and park improvements					TBD
		<b>Billy Wolff Trail</b>					
B		Rehab. trail between Holmes Dam & 70th St. (thru park)			\$200.0		
B		Rehab. trail between Van Dorn & Normal			\$60.0		
		<b>Boosalis Trail</b>					
A		Replace pedestrian bridge near 54th Street		\$70.0			

		<b>New Trails</b>						
B		Develop Trail along Beal Slough (Old Cheney - YHR)					\$180.0	\$720.0
C		Develop Trail in Woodland Development (YHR - Rokeby Rd.)					\$180.0	\$720.0
C		Develop Trail in Wilderness Hills (YHR to S. 27th & to S. 40th)					\$230.0	\$920.0
		<b>South Beltway Trail Corridor</b>						
C		Acquire land and construct multiple underpasses						\$4,500.0
		<b>Estimated Totals for the Southeast District</b>					<b>\$1,629.0</b>	<b>\$0.0</b>
							<b>\$0.0</b>	<b>\$0.0</b>
							<b>\$1,140.0</b>	<b>\$9,983.0</b>

**Project Priority Totals**

<b>A</b>	\$184.0	\$0.0	\$0.0	\$0.0	\$20.0
<b>B</b>	\$1,090.0	\$0.0	\$0.0	\$180.0	\$1,225.0
<b>C</b>	\$355.0	\$0.0	\$0.0	\$960.0	\$8,738.0

**Notes:**

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- > Projects related to the Municipal Golf Courses/Program have not been included in the LPR 10-Year Facilities Plan.

# 10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Southwest District (7/21/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Bone Yard Maint. Facility</b>	Wilderness Park					
B		Replace existing storage shed w/ metal bldg.						\$250.0
		<b>Maintenance Yard/Building</b>	3201 S. Coddington					
C		Expand and reorganize maintenance yard		\$15.0				
C		Remodel shop interior, replace HVAC and expand bldg.		\$150.0				
		<b>Densmore Park</b>	6701 S. 14th Street					
B		Asphalt roadway R&R			\$760.0			
B		Expand park restroom facilities		\$30.0				
B		Add picnic shelter						\$15.0
B		Add overflow parking (~80 stalls)						TBD
C		Renovate playground		\$75.0				
C		Add HVAC unit to maint. shop						\$15.0
A		Replace main water pit		\$10.0				
		<b>Irvingdale Park</b>	2760 S. 17th Street					
A		Renovate playground		\$65.0				
B		Establish/upgrade interior trail						TBD
		Renovate 20th Street to park drive >>> in current CIF						
B		Renovate Tennis Court/Pool parking lot			\$75.0			
C		Add 1/2 court basketball court						\$5.0
B		Replace pedestrian bridge from parking lot to pool		\$85.0				
A		Restore/stabilize drainage channel banks (Coord. w/ WSM)		TBD				
B		Upgrade tennis court lighting (LED)		\$20.0				
		<b>Peterson Park</b>	4400 Southwood Drive					
B		Add parking (40+ stalls) - north side of road at tennis courts						\$60.0
A		Repurpose tennis court to pickle ball courts						\$28.0
C		Add area lighting to courts						\$50.0
B		Develop dog run area in the west portion of the park per Dog Use Facilities MP						\$60.0
B		Add parking lot to the west portion of park						TBD
		<b>Rudge Park</b>	S. 20th & Van Dorn Street					
A		Renovate playground		\$65.0				
C		Add picnic shelter						\$15.0
B		Upgrade pedestrian trail						TBD
C		Regrade/renovate block retaining walls						
		<b>Sawyer Snell</b>	200 South Street					
C		Update Park Master Plan						TBD

		<b>Van Dorn Park</b>	930 High Street				
A		Remove former restroom facilities		\$2.0			
		<b>Austin Property</b>	9605 3rd Street				
A		Add parking lot and roadway					
		<b>Stent Property (Prairie Corridor)</b>	SW 84th & Kolbrook Road				
C		Add parking lot					
		<b>Near South Park</b>	1905 A Street				
		Renovate fence & gates >>> in current CIP					
A		Regrade park w/ selected demolition		TBD			
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0			
		<b>Peach Park</b>	1435 Peach Street				
B		Add park trees		\$3.0			
B		Renovate playground		\$65.0			
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0			
		<b>Coddington Park</b>	1700 S. Coddington Avenue				
B		Replace playground surfacing		\$35.0			
		<b>Filbert Park</b>	1130 Clearview Blvd.				
A		Renovate playground		\$65.0			
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0			
		<b>Standing Bear</b>	2400 Park Blvd.				
C		Update Park Master Plan for future renovations					TBD
		<b>Stransky Park</b>	S. 17th & Harrison Avenue				
C		Refurbish perimeter fence				\$10.0	
C		Replace Fountain Pumps				\$3.0	
		<b>Wilderness Park</b>	3005 S. 1st Street				
A		Renovate interior & make ADA impr. to Octagon Bldg.		\$45.0			
C		Replace southern pedestrian bridge over Salt Creek		\$400.0			
A		Review and update Wilderness Park Master Plan					TBD
		<b>Bison Trail Bridge (Van Dorn over Salt Creek)</b>					
C		Replace pedestrian bridge		\$1,000.0			
		<b>Sampson Park / Sherman Field / Midget Football Complex</b>	225 South Street				
B		Renovate access drives to South Street (replace culverts)		\$15.0			
C	*	Add sports fields & parking facilities					TBD
		<b>Irvingdale Pool</b>	2760 S. 17th Street				
B		Renovate bathhouse interior		\$65.0			
		<b>Pioneers Park</b>	3201 S. Coddington Avenue				
A		Asphalt roadway R&R				\$4,370.0	

A		Renovate restroom building >>> in current CIP						
A		Replace picnic shelter		\$20.0				
B		Replace playground surfacing		\$35.0				
B		Upgrade water main service to park & add metering for PPNC		\$100.0				
A		Add fiber service: Park District Maint. Shop, Golf Clubhouse Golf Maint. Shop, PPNC & PWB						
		<b>Pinewood Bowl</b>	Pioneers Park					
A, B, C	*	Multiple renovations recommended per PWB Master Plan						TBD
		<b>Pioneers Park Nature Center</b>	Pioneers Park					
C	*	Add fencing & shelter for Martin Prairie bison pasture						\$75.0
		<b>Folsom Park</b>	7290 Helen Witt Drive					
B		Add tennis/pickle ball courts					\$45.0	
A		Add picnic shelter					\$15.0	
		<b>Timber Valley Park</b>	3046 W. Peach Street					
B		Develop neighborhood park improvements					\$115.0	
		<b>Neighborhood Park W. of Hwy. 77 &amp; S. of Pioneers Park</b>	TBD					
C		Acquire park land and develop neighborhood park impr.					\$275.0	
		<b>Bison Park</b>	W. Van Dorn & Coddington					
C		Develop sports fields						TBD
C		Develop dog run per Dog Use Facilities MP						TBD
C		Add parking facilities						TBD
		<b>Boosalis Trail</b>						
C		Renovate trail from Brower Rd. to 17th & Burnham			\$115.0			
		<b>Rock Island Trail</b>						
C		Add ped. bridge from Densmore Park to Wilderness Park						\$1,000.0
		<b>Trails</b>						
C		Add trail along Van Dorn (W Folsom to SW 40th Street)					\$230.0	\$920.0
		<b>* Haines Branch Prairie Corridor</b>						
A, B, C		Acquire land, conduct restoration activities and develop trail (Pioneers Park to Denton to Spring Creek)						TBD
		<b>Estimated Totals for the Southwest District</b>		<b>\$2,389.0</b>	<b>\$0.0</b>	<b>\$13.0</b>	<b>\$680.0</b>	<b>\$2,493.0</b>

**Project Priority Totals**

<b>A</b>	\$296.0	\$0.0	\$0.0	\$15.0	\$28.0
<b>B</b>	\$453.0	\$0.0	\$0.0	\$160.0	\$385.0
<b>C</b>	\$1,640.0	\$0.0	\$13.0	\$505.0	\$2,080.0

**Notes:**

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- > Projects related to the Municipal Golf Courses/Program have

not been included in the LPR 10-Year Facilities Plan.

# 10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Public Gardens & Administration (9/1/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Admin. Office Bldg.</b>	2740 A Street					
B		Add parking to existing parking lot (20-30 spaces)						\$90.0
		<b>1660 Memorial Drive Facility</b>	1660 Memorial Drive					
A		Renovate exterior (repl. siding and add store front door)						
A		Replace heat pump						
A		Replace interior flooring						
A		Rehab. basement		\$25.0				
A		Add ADA parking						\$20.0
A		Add Fiber Service						TBD
		<b>Public Gardens Maintenance Facility</b>	1525 Memorial Drive					
B		Improve material storage area						\$8.0
C		Add storage shed						\$5.0
		<b>Woods Tennis Center</b>	401 S. 33rd Street					
A	*	Replace air structures w/ permanent bldg. >>> In Progress (Represents Additional City Funds to \$5.6M Project Est.)		\$800.0				
A		Renovate outdoor tennis court retaining walls		\$125.0				
A		Electrical service upgrades (south of south courts)		\$25.0				
		<b>Camp-A-Way</b>	200 Campers Circle					
B		Improve existing drainage crossing		\$10.0				
		<b>Breta Blvd. Median</b>	S. 19th & A Street					
C		Renovate median landscaping (incl. water source)						\$15.0
		<b>Lincoln Mall</b>	J Street - 10th to 14th					
C		Replace weeping red jade crabs as needed (10 to be replaced in Fall 2015/Spring 2016)		TBD				
		<b>Government Square</b>	N. 10th & O Street					
B		Repair & stabilize cast stone fountain		TBD				
		<b>Hamann Rose Garden</b>	Antelope Park Triangle					
B		Refinish gazebo				\$8.0		
		<b>Rotary Strolling Garden</b>	Antelope Park Triangle					
B		Refinish gazebo				\$5.0		

		<b>Tower Square</b>	N. 13th & P Street						
B		Table and chair repair replacements						\$1.0	
		(Based on the need to replace 1 table & 4 chairs per year)							
		<b>Sunken Gardens</b>	S. 26th & D Street						
A		Rehab. Ponds						TBD	
A		Rehab. Pavilion and treat rust on dome						TBD	
C		Rehab. Falls						TBD	
B		Add area lights (3)						\$10.0	
A		Relocate electrical service box at base of Falls						\$3.0	
A		Replace "moon light" pole						\$5.0	
		<b>New Inground Skate Park Facility (Location TBD)</b>	TBD						
C	*	Design & Construct Inground Skate Park							\$330.0
C	*	<b>New Bocce Ball Court Facility (Location TBD)</b>	TBD						
		Design & Construct Permanent Bocce Ball Court(s)							TBD
		<b>Annual Repair &amp; Replacement Programs</b>							
A		Hard Surfacing						\$10,950.0	
A		Commuter/Recreation Trails						\$575.0	
A		Playground Components				\$200.0			
A		Skatepark Components				\$70.0			
A		Pool Basins and Mechanical Systems				\$300.0			
A		Basins - sandblast, re-caulk & paint w/ epoxy based paint				\$180.0			
A		Building/Structure Roofing				\$850.0			
A		Building/Structure Flooring				\$390.0			
A		HVAC Systems				\$290.0			
A		ADA Compliance Improvements				\$100.0			
A		Drinking Fountains & Backflow Prevention Compliance				\$150.0			
A		Irrigation Systems				\$200.0			
A		Ballfield/Play courts Lighting				\$680.0			
A		Park Area Lighting				\$120.0			
A		Communications Towers				\$10.0			
A		Public Art Preservation				\$100.0			
A		Drainage Channel Stabilization/Erosion Control				\$100.0			
B		Prairie in the Park Seeding Program				\$50.0			
B		Park Landscaping Program				\$570.0			
B		Street Tree Replacement / In-fill Program				\$380.0			
A		Emerald Ash Bore Response Planning				\$400.0			TBD
		<b>Estimated Totals for Administration</b>				<b>\$6,125.0</b>	<b>\$11,525.0</b>	<b>\$32.0</b>	<b>\$0.0</b>
									<b>\$468.0</b>

**Project Priority Totals**

**Notes:**

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<b>A</b>	\$5,115.0	\$11,525.0	\$8.0	\$0.0	\$20.0
<b>B</b>	\$1,010.0	\$0.0	\$24.0	\$0.0	\$98.0
<b>C</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$350.0