

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT
LINCOLN CIP 2000/2001 - 2005-2006**

Table 4

Department/Project Description	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Finance						
<i>Pershing</i>						
Install a Passenger Elevator			324.1			
Install Electronic Entry Doors			17.4			
Re-tuck, Point & Seal Building Exterior			170.0			
Replace Chiller			350.0			
Asbestos Removal			200.0			
Finance Total	0.0	0.0	1,061.5	0.0	0.0	0.0
Fire						
Relocate Station 6 to 67th & Pioneers			588.0			
New Fire Station - 38th & Yankee Hill Rd			1,375.0			
New Fire Station - approx. 7000 N 27th St			1,375.0			
Maintenance Shop Addition			150.0			
Aerial Pumpers (Two)			900.0			
Two Air Compressor Systems			80.0			
New Fire Station - 98th & Yankee Hill Rd					1,375.0	
Fire Total	0.0	0.0	4,468.0	0.0	1,375.0	0.0
Public Works						
<i>Storm Water and Drainage</i>						
Beals Slough Improvement Projects	1,000.0					
SS 63rd & Orchard to Cotner & Holdrege to 73rd & Aylesworth	1,420.0					
SS 23rd to 32nd - S to Vine	510.0					
SS Y & Apple, 28th to 30th & 28th & X to 30th & W	450.0					
SS 9th & Salt Cr to 11th & Avery	700.0					
SS 55th & Vine to Orcutt & Q St and 56th Mopac Trail to 56th & Q	550.0					
SS X St - 19th to 26th	440.0					
SS West A & Coddington	250.0					
SS Sunburst La & A to Cotner & Sumner	230.0					
Misc Repairs	395.0					
SS C St 22nd to 24th & 24th Sumner to E				790.0		
SS Nw 7th, W Belmont to N 1st				435.0		
SS Plum St - Park to 10th				205.0		
SS Cotner Blvd - Antelope Cr to A St				990.0		
SS 52nd & Holdrege to 51st & Starr				145.0		
SS 12th St - Charleston to Court & Lateral				670.0		
SS 28th & D to 33rd & Randolph				1,117.0		
SS Sherwood & Somerset to 54th & Cleveland				850.0		
Misc Repairs				355.0		

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SS 9th & H to 14th & H					480.0	
SS 52nd St - Glade to Franklin					410.0	
SS 52nd & Holdrege to 54th & Dudley					230.0	
SS Deweese - 53rd to 54th					40.0	
SS NW 8th & W Saunders to NW 9th & Cornhusker					115.0	
SS Cleveland Av - 43rd to 44th					270.0	
SS 36th & O to 39th & L					1,000.0	
SS South & Park to 10th & Peach					575.0	
SS 17th St - Y to Dudley					155.0	
SS Huntington Av - 42nd to 46th					240.0	
Storm Water Total	5,945.0	0.0	5,557.0	0.0	3,515.0	0.0
Maintenance						
Development of Satellite Facility			2,000.0			
Maintenance Total	0.0	0.0	2,000.0	0.0	0.0	0.0
Library						
Renovate Bennett Martin Public Library					8149.5	
Library Total	0.0	0.0	0.0	0.0	8,149.5	0.0
GENERAL OBLIGATION BOND TOTAL	5,945.0	0.0	13,086.5	0.0	13,039.5	0.0