



***Project Summary and Justification (cont.)***Department Lincoln City Libraries

Division \_\_\_\_\_

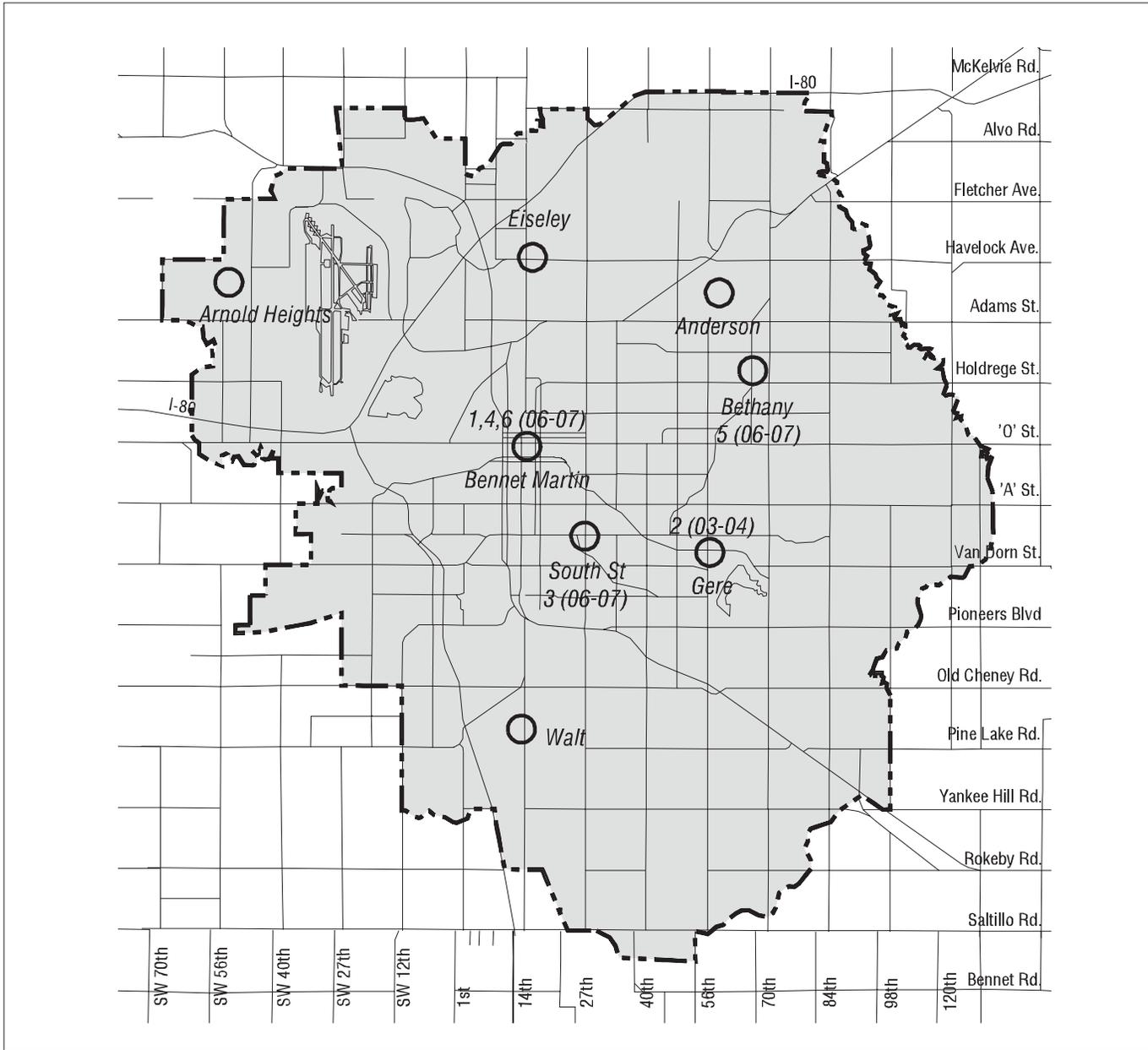
**Project 6 Bennett Martin Public Library Cooling Tower Replacement**

The cooling tower serving unit #3 (3<sup>rd</sup> & 4<sup>th</sup> floors) at Bennett Martin Public Library needs to be replaced due to deterioration of the tower body. The cooling tower was installed in 1978 as part of the Unit #3 addition. Problems with corrosion damage to the tower structure have plagued us since 1994. During this time period we have replaced the air plenum and a section of the tower wall. We have also sealed numerous small leaks in the reservoir section of the tower. Currently the cooling tower is located within the confines of the building, which makes service difficult and necessitates that a portion of the north wall of the building be removed and replaced to allow for replacement of the cooling tower. The cost of replacing the tower includes funds to move the cooling tower to the roof. We have determined that the cooling tower needs to be replaced in FY 2002-2003 at a cost of \$54,300. However, due to general revenue limitations, the project had been placed in FY 2006-2007 at a cost of \$50,000, which included no inflation factor. Using an inflation factor of 5%, cost should have been \$66,000. The project is again being delayed by one year to FY 2007-2008 due to funding limitations with no inflation factor.

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# Lincoln CIP 2002 - 2008

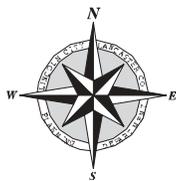
# Libraries



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## Lincoln Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



○ Existing Library

2(03-04) Project Number & Year

*(Capital improvements often take many years to complete. The year shown on this map reflects the start up year or year of greatest activity. Consult the detailed project lists for further information on project scheduling and likely completion.)*

*List of Projects*      *Department: Lincoln City Libraries*

Project Number	Project Title
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1	Bennett Martin Public Library Renovation
2	Gere Branch Parking Lot Resurfacing
3	South Branch Library Roof Replacement
4	Bennett Martin Public Library, South Portion, Unit 1, Roof Replacement
5	Bethany Branch Library Roof Replacement
6	Bennett Martin Public Library Cooling Tower Replacement

\*Project number in parenthesis indicates project is not shown on the map.

DEPARTMENT: LIBRARY

FORM A

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year												
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	
1	Renovate Bennett Martin Public Library	B										8,149.5	GO		
2	Resurface Gere Branch Library Parking Lot 56th & Normal	B			110.0	GR									
3	Replace Roof of South Branch Library 27th & South Streets	B										33.2	GR		
4	Replace Roof of Bennett Martin Public Library, Unit 1, South Portion, 14th & N Sts.	B										23.1	GR		
5	Replace Roof of Bethany Branch Library, 1810 No. Cotner	B										24.5	GR		
6	Bennet Martin Public Library Cooling Tower Replacement	B												50.0	GR
FUNDING SOURCE TOTAL:															
GO (General Obligation Bonds)												0.0		8,149.5	
GR (General Revenue)					110.0							80.8		50.0	
DEPARTMENT TOTAL:					110.0							80.8		8,199.5	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
							COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
8,149.5	0.0	20.0	96-97 GR	8,169.5	GCP	1	20.0	341.0	0.0	6,241.2	1567.2		1
110.0	0.0	0.0		110.0	GCP	1		6.4		103.6			2
33.2	0.0	0.0		33.2	GCP	1				33.2			3
23.1	0.0	0.0		23.1	GCP	1				23.1			4
24.5	0.0	0.0		24.5	GCP	1				24.5			5
50.0	0.0	0.0		50.0	GCP	1				50.0			6.0
8,149.5													
240.8													
=====													
8,390.3													

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