

Project Summary and Justification

Department	Public Works
Division	Business Office Parking

Project 1 Structural Repairs and Maintenance to Parking Garages

These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal done by the engineer, whom has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

Project 2 East Downtown Garage

A new east downtown garage would be located and sized to serve an unmet parking demand in the southeast quadrant of Downtown Lincoln. The garage has been identified in the 1993 and 2001 parking studies with a need between 500 to 600 spaces. The project may include incorporation of a park-and-ride shuttle service to complement existing and future downtown parking facilities. The Antelope Valley Project will be a consideration in the planning of the facility. During FY 2002-2003 funds will be used to study and evaluate site specific considerations to locate the parking facility.

Project 3 Parking Lot Improvements and Repairs (outlying)

This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, University Place, and Woods Park areas.

Project 4 Future Parking Study

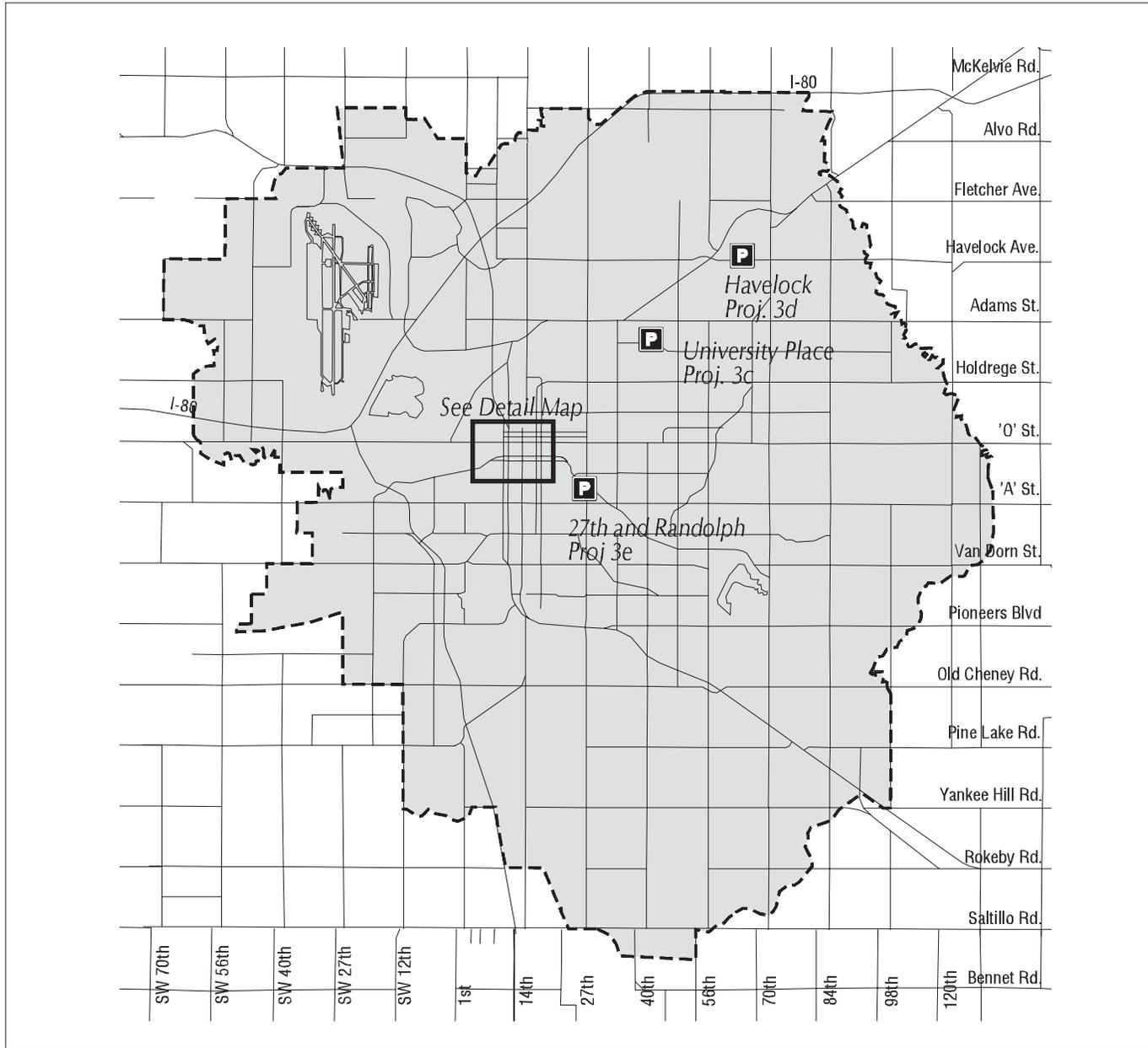
Plans should be taken to periodically update the downtown parking study. The information provided by the study is vital to the economic well-being of the CBD. The most recent parking study was completed in the Summer of 2001.

Project 5 Structural Conditional Appraisal

Structural conditions should be evaluated at all facilities in order to insure proper measures are being done to secure a full service life for the structures. An engineering firm which specializes in parking structures is recommended. The engineer would provide a list of scheduled work items, cost estimates, maintenance plans, and schedules for maintenance and repairs in future years. This would not necessarily need to be exclusive to structural maintenance but could also include the overall operational aspect of the garages including equipment, parking space layout, and other functional items specific to garages. Future budgets would be based on the engineer's findings.

Lincoln CIP 2002 - 2008

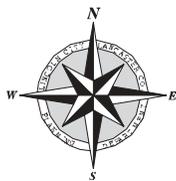
Public Works Parking



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Lincoln Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



List of Projects *Department: Public Work / Business Office Parking*

Project Project
Number Title

- | | |
|---|---|
| 1 | Structural Repairs and Maintenance to Parking Garages |
| 2 | East Downtown Garage |
| 3 | Parking Lot Improvements and Repairs (outlying) |
| 4 | Future Parking Study |
| 5 | Structural Conditional Appraisal |



*Project number in parenthesis indicates project is not shown on the map.

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DIVISION: PARKING

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS			
1	Structural Repair & Maintenance																
1-a	Carriage Park	A	15.0	SC	100.0	SC											
1-b	Center Park	A	160.0	SC													
1-c	Cornhusker Square	A					66.0	SC		110.0	SC						
1-d	Haymarket (opening Fall 2002)															69.0	SC
1-e	Market Place	C											71.0	SC			
1-f	Que Place	B					25.0	SC		118.0	SC						
1-g	University Square	B					25.0	SC		71.0	SC						
2	East Downtown Garage (est. 600 spaces)	C	50.0	SC	300.0	SC	3,500.0	RB									
					1,000.0	RB	3,500.0	SC									
3	Parking Lot Repairs/Improvements																
3-a	Lincoln Station South	B					20.0	SC									
3-b	Lincoln Station North	B	5.0	SC			15.0	SC									
3-c	University Place	B	5.0	SC			5.0	SC									
3-d	Havelock Area	A	35.0	SC													
3-e	Woods Park Area	B	5.0	SC			5.0	SC									
3-f	Lumberworks	B					5.0	SC									
4	Parking Study	B								36.0	SC						
5	Structural Conditional Appraisal	A	35.0	SC													
FUNDING SOURCE BREAKDOWN:																	
	SC (Service Charges)		310.0		400.0		3,666.0		335.0		71.0		69.0				
	RB (Parking Revenue Bonds)				1,000.0		3,500.0										
	DIVISION TOTAL		310.0		1,400.0		7,166.0		335.0		71.0		69.0				

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.	
		YEAR	FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)
830.0	unknown							50.0		780.0			1
115.0				115.0	GCP								1-a
160.0		160.0	99-00 SC	320.0	GCP								1-b
176.0		30.0	99-00 SC	206.0	GCP								1-c
69.0				69.0	GCP								1-d
71.0				71.0	GCP								1-e
143.0		15.0	00-01 SC	158.0	GCP								1-f
96.0		30.0	00-01 SC	126.0	GCP								1-g
3,850.0	unknown			3,850.0	GCP			300.0	1,000.0	6,800.0	200.0		2
4,500.0				4,500.0	GCP								
15,295.0	unknown							9.0		84.0			3
20.0				20.0	GCP								3-a
20.0				20.0	GCP								3-b
10.0				10.0	GCP								3-c
35.0				35.0	GCP								3-d
10.0				10.0	GCP								3-e
5.0				5.0	GCP								3-f
36.0	unknown	none		36.0	GCP			36.0					4
35.0	unknown	none		35.0	GCP			35.0					5
4,851.0													
4,500.0													
=====													
9,351.0				9,351.0									

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