

Project Summary and Justification

Department	<u>Public Works</u>
Division	<u>Street Maintenance Operations</u>

Project 1 Facility Replacement

The Antelope Valley Project will require the 3200 Baldwin Avenue facility to be relocated in the future. Any expansion to the baseball/softball complex at Haymarket Park could require the relocation of our 901 North 6th Street facility including our snow dump facility. A facility study, completed in 1998, identified our 3180 South Street facility as to a possible need for relocation because of necessary response time to accommodate the growth area to both south and east of our city. This facility was also identified as in a residential setting with very limited growth potential. These resources are identified to give us the ability to select and purchase these relocated facility sites as needed with additional funding necessary for reconstruction of the facilities.

Project 2 Upgrade of Gasboy Card Control System

Upgrade of gas cards control to the existing Gas Boy fuel sites is needed for continued use to its customers. The old system is obsolete and in need of upgrading. Parts for this system are not available.

Lincoln CIP 2004 - 2010

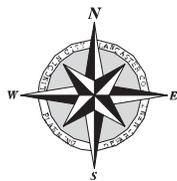
Public Works Street Maint Operations



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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



- Existing Maintenance Facilities
- ▲ Existing Fuel Storage Facilities

(Capital improvements often take many years to complete. The year shown on this map reflects the start up year or year of greatest activity. Consult the detailed project lists for further information on project scheduling and likely completion.)

List of Projects *Department: Public Works / Street Maintenance Operations*

Project Number	Project Title
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- | | |
|----|---------------------------------------|
| 1 | Facility Replacement |
| 2* | Upgrade of Gasboy Card Control System |

*Indicates project is not shown on the map.

DEPARTMENT: PUBLIC WORKS & UTILITIES

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREET MAINTENANCE OPERATIONS

(1)	(2)	(3)	3% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. Prio.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS			
*1	Facility Replacement			150.0	GR		200.0	GR		200.0	GR		200.0	GR		200.0	GR
	a. Preliminary & study replacement of 32nd & Baldwin Facility	B															
	b. Preliminary & study replacement of 901 North 6th Facility	B															
	c. Preliminary study to replace snow dump area	C															
*2	Upgrade of Gas Card Control at Gasboy Sites (5 locations)			125.0	GR		125.0	GR									
	a. 51st & Colby St	C															
	b. 901 N 6th St	C															
	c. 3200 Baldwin Av	C															
	d. 6100 Normal Blvd (Holmes Lake)	C															
	e. W Coddington Av (Pioneer Park)	C															
FUNDING SOURCE BREAKDOWN:																	
GR (General Revenue)				0.0	275.0		325.0		200.0		200.0		200.0		200.0		200.0
DIVISION TOTAL:				0.0	275.0		325.0		200.0		200.0		200.0		200.0		200.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-20010 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
950.0	Unknown	None		950.0	GCP	0								*1
250.0	None	None		250.0	GCP	0					250.0			*2
1,200.0														
=====														
1,200.0														

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