

Project Summary and Justification

Department Lincoln City Libraries

Division _____

Project 1 Arnold Area Branch Library

The construction of a new school to replace Arnold School provides an opportunity to locate a new branch library at that school site. A new public library is needed because it is an underserved area not easily served from any other library. It is also an area where a tremendous amount of growth is anticipated in the future. The Arnold Heights Branch Library opened June 17, 1973, as a station library operated by volunteers. In January 1975 it was designated as a mini branch library and was staff by library personnel. Today Arnold Heights Branch Library attracts about 7,600 people a year and its children's programs are well attended.

Project 2 Gere Branch Library Parking Lot Resurfacing

The Gere Branch Library parking lot and accompanying drives, approximately 46,000 square feet, were constructed in 1971. In 1986 they were overlaid utilizing 2" of Type III asphalt and petro-mat. In 1993 approximately 16,000 square feet of additional parking area was added as part of the Gere Branch expansion project. In the fall of 1996 potholes began appearing in the surface of the lot. The lot has been adequately maintained through repairs for a period of approximately 8 years. In addition to the resurfacing of the entire lot, structural repairs are required on a minimum of 10% of the lot surface area prior to resurfacing operations.

Project 3 South Branch Library Roof Replacement

The current roof, a loosely laid, ballasted, EPDM membrane system, was installed in 1986 and was warranted for a period of ten years. During the summer of 1998 we began to experience problems with leakage. Multiple repairs were made extending the life of the roof by approximately 5 years.

Project 4 Bennett Martin Public Library Roof Replacement

South Portion Unit #1: This roof is a loosely laid, ballasted, EPDM membrane system. Installation was completed in the fall of 1987 and is covered by a 15 year water-tight warranty. This warranty expired in the fall of 2002.

West Portion Unit #1: The current roof, a loosely laid, ballasted, EPDM membrane roof was installed in 1991 and carried a 10-year 'no leak' warranty. In the spring of 2003 leaks were discovered along the East and North sides of the roof; in addition, significant shrinkage was observed across the field of the roof. During the summer/fall of 2003 extensive repairs were made to the roof to relieve tension caused by shrinkage and to repair leaks. These repairs are expected to extend the useful life of the roof by five (5) years. This project will entail removal of the existing roof membrane and all related components. A new EPDM membrane roof, with a 15-year 'no leak' warranty and all related hardware will be installed.

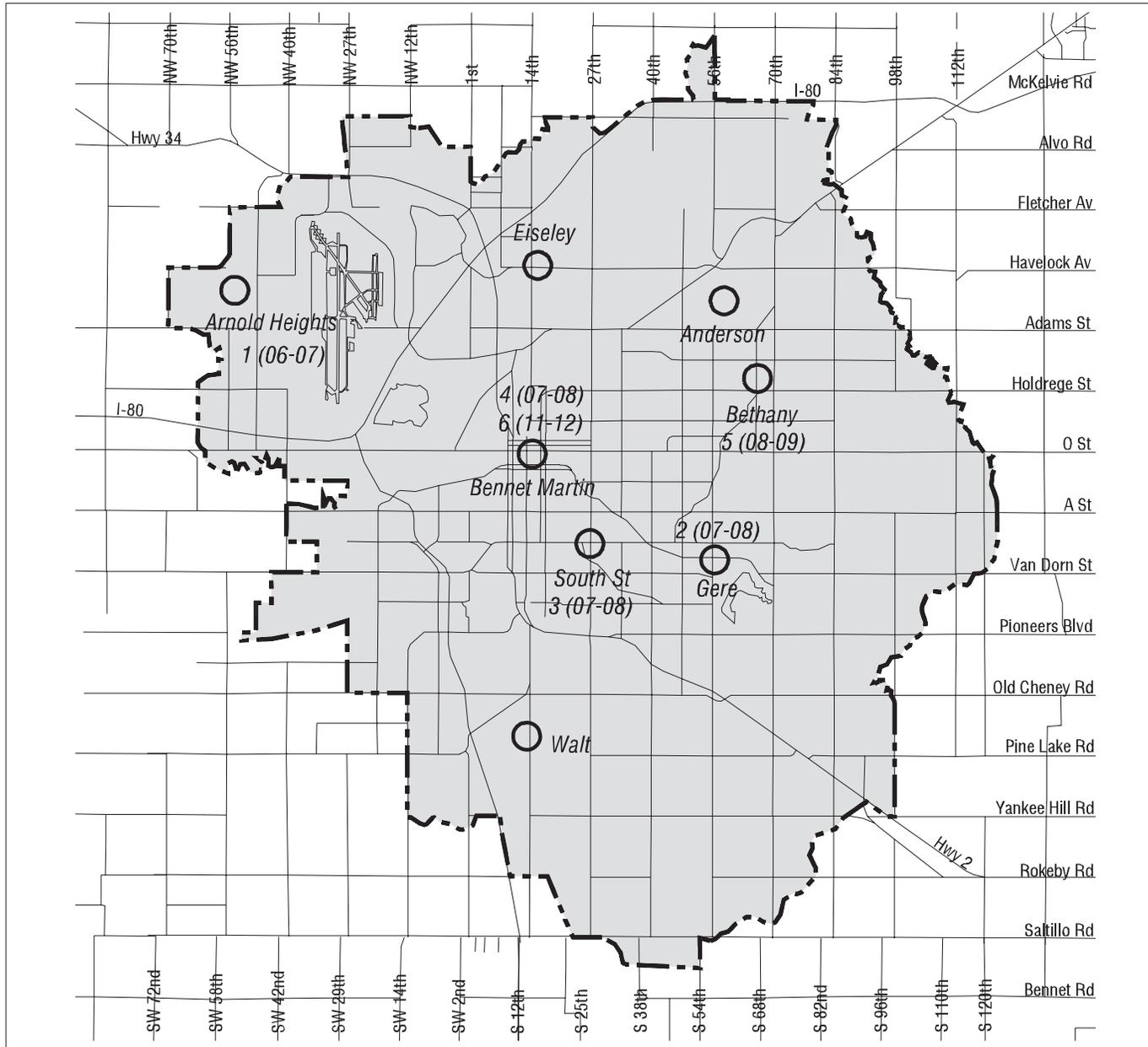
Project 5 Bethany Branch Library Roof Replacement

The existing roof is a fully adhered EPDM membrane system. It was installed in 1989 and carries a 15-year watertight warranty. Based on current condition of the roof and past experience, this roof will need to be replaced in 2008-2009.

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Lincoln CIP 2006 - 2012

Libraries



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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S
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○ Existing Library

6(08-09) Project Number & Year

The year shown on this map reflects the year of estimated project completion. Consult the detailed project descriptions and funding schedule for further information.

List of Projects

Department: Library

Project
Number Project Title

- 1 Arnold Area Branch Library
- 2 Gere Branch Library Parking Lot Resurfacing, 2400 S 56th Street
- 3 South Branch Library Roof Replacement, 27th & South Street
- 4 Bennett Martin Public Library Roof Replacement, 14th & N
- 5 Bethany Branch Library Roof Replacement, 1810 No. Cotner
- 6 Headquarters Library (Bennett Martin Public Library) Replacement

*Indicates project is NOT shown on the map.

(1)	(2)	(3)	3% Inflation per year (4)										
PROJ. NO.	PROJECT TITLE	PROJ. PRIOR.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
			2006-2007 FS	2007-2008 FS	2008-2009 FS	2009-2010 FS	2010-2011 FS	2011-2012 FS					
1	Arnold Area Branch Library	A	3214.0 OF 35 KF										
2	Gere Branch Library Parking Lot Resurfacing	A		110.0 GR									
3	South Branch Library Roof Replacement	A		33.2 GR									
4	Bennett Martin Public Library Roof Replacement	B		73.6 GR									
5	Bethany Branch Library Roof Replacement	B			30.0 GR								
6	Replace Headquarters Library - Bennett Martin Public Library	C										47,482.4	GO
FUNDING SOURCE BREAKDOWN:													
	KF (Keno Funds)		35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	OF (Other Financing)		3,214.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	GO (GO Bonds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47,482.4	
	GR (General Revenue)		0.0	216.8	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
	DEPARTMENT TOTAL		3,249.0	216.8	30.0	0.0	0.0	0.0	0.0	0.0	0.0	47,482.4	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2011-2012 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3249.0	None	None		3249.0	ICWP	1	35.0	169.9	0.0	2021.9	539.5	250.0	1
												Site Work	
												15.0	
												Landscaping	
												153.8	
												Collection	
												63.7	
												Fees	
110.0	0.0	0.0		110.0	ICWP	1		6.4		103.6			2
33.2	0.0	0.0		33.2	ICWP	1.0				33.2			3
73.6	0.0	0.0		73.6	ICWP	1.0				73.6			4
30.0	0.0	0.0		30.0	ICWP	1.0				30.0			5
47,482.4	0.0	0.0		47,482.4	GCP	1.0		3,352.0	0.0	35,464.2	4,928.0	1,508.0	6
												Demo & Site Work	
												838.0	
												Testing & Legal Fees	
												1,392.0	
												Media & Technology	
35.0													
3,214.0													
47,482.4													
246.8													
=====													
50,978.2													

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