

Summary of Department Projects

Lincoln City Libraries

071400000366 - 2007/2008 FINAL - Arnold Area Branch Library

Description:

The construction of a new school to replace Arnold Elementary provides an opportunity to locate a public library at a school site. The area is not easily served from any other library. The current Arnold Heights Branch Library opened June 17, 1973 as a station library operated by volunteers. In January 1975 it was designated as a mini branch library and staffed by library personnel. Today Arnold Heights Branch Library attracts about 7,600 people a year and its children's programs are well attended.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$35.0

\$346.5

\$0.0

\$381.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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071400000367 - 2007/2008 FINAL - Gere Branch Library - Parking Lot Resurfacing

Description:

The Gere Branch Library parking lot and accompanying drives, approximately 46,000 square feet, were constructed in 1971. In 1986 they were overlaid utilizing 2" of Type III asphalt and petro-mat. In 1993 approximately 16,000 square feet of additional parking area was added as part of the Gere Branch expansion project. In the fall of 1996 potholes began appearing in the surface of the lot. The lot has been adequately maintained through repairs for a period of approximately 8 years. In addition to the resurfacing of the entire lot, structural repairs are required on a minimum of 10% of the lot surface area prior to resurfacing operations.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$110.0

\$0.0

\$110.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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Summary of Department Projects

Lincoln City Libraries

071400000368 - 2007/2008 FINAL - South Branch Library - Roof Replacement

Description:

The current roof, a loosely laid, ballasted, EPDM membrane system, was installed in 1986 and was warranted for a period of ten years. During the summer of 1998 we began to experience problems with leakage. Multiple repairs were made extending the life of the roof by approximately 5 years.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$33.2

\$0.0

\$33.2

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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071400000369 - 2007/2008 FINAL - Bennett Martin Public Library - Roof Replacement

Description:

SOUTH PORTION UNIT #1: This roof is a loosely laid, ballasted, EPDM membrane system. Installation was completed in the fall of 1987 and is covered by a 15 year water-tight warranty. This warranty expired in the fall of 2002.

WEST PORTION UNIT #1: The current roof, a loosely laid, ballasted, EPDM membrane roof was installed in 1991 and carried a 10-year 'no leak' warranty. In the spring of 2003 leaks were discovered along the East and North sides of the roof; in addition, significant shrinkage was observed across the field of the roof. During the summer/fall of 2003 extensive repairs were made to the roof to relieve tension caused by shrinkage and to repair leaks. These repairs are expected to extend the useful life of the roof by five (5) years. This project will entail removal of the existing roof membrane and all related components. A new EPDM membrane roof, with a 15-year 'no leak' warranty and all related hardware will be installed.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$73.6

\$0.0

\$73.6

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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Summary of Department Projects

Lincoln City Libraries

071400000370 - 2007/2008 FINAL - Bethany Branch Library - Roof Replacement

Description:

The existing roof is a fully adhered EPDM membrane system. It was installed in 1989 and carries a 15-year watertight warranty. Based on current condition of the roof and past experience, this roof will need to be replaced in 2008-2009.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$30.0

\$0.0

\$30.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

	X				
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071400000371 - 2007/2008 FINAL - Replace Headquarters -Bennett Martin Public Libr.

Description:

The Bennett Martin Public Library has served the City of Lincoln well for almost 50 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse group of library users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current 64,000 square foot building no longer serves a quality community such as Lincoln. During the 2003 Bennett Martin Public Library Space Needs & Facility Study, the community provided information through focus groups and one-on-one interviews which results in the need for a facility with 154,489 square feet. The Library Board of Trustees has designated the full block of the Pershing Center site as its preference for this new facility in order to not only provide quality library services through an efficient, up-to-date facility but also to meet customer demand for parking. The 2005 Downtown Master Plan Land Use Framework reflects the preferred relocation of the downtown Library to be the current Pershing Center site.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:C

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$47,482.4

\$0.0

\$47,482.4

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Demo,Sitework, Testing, Legal,

					X
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Equipment

					X
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Construction

					X
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Final Plans

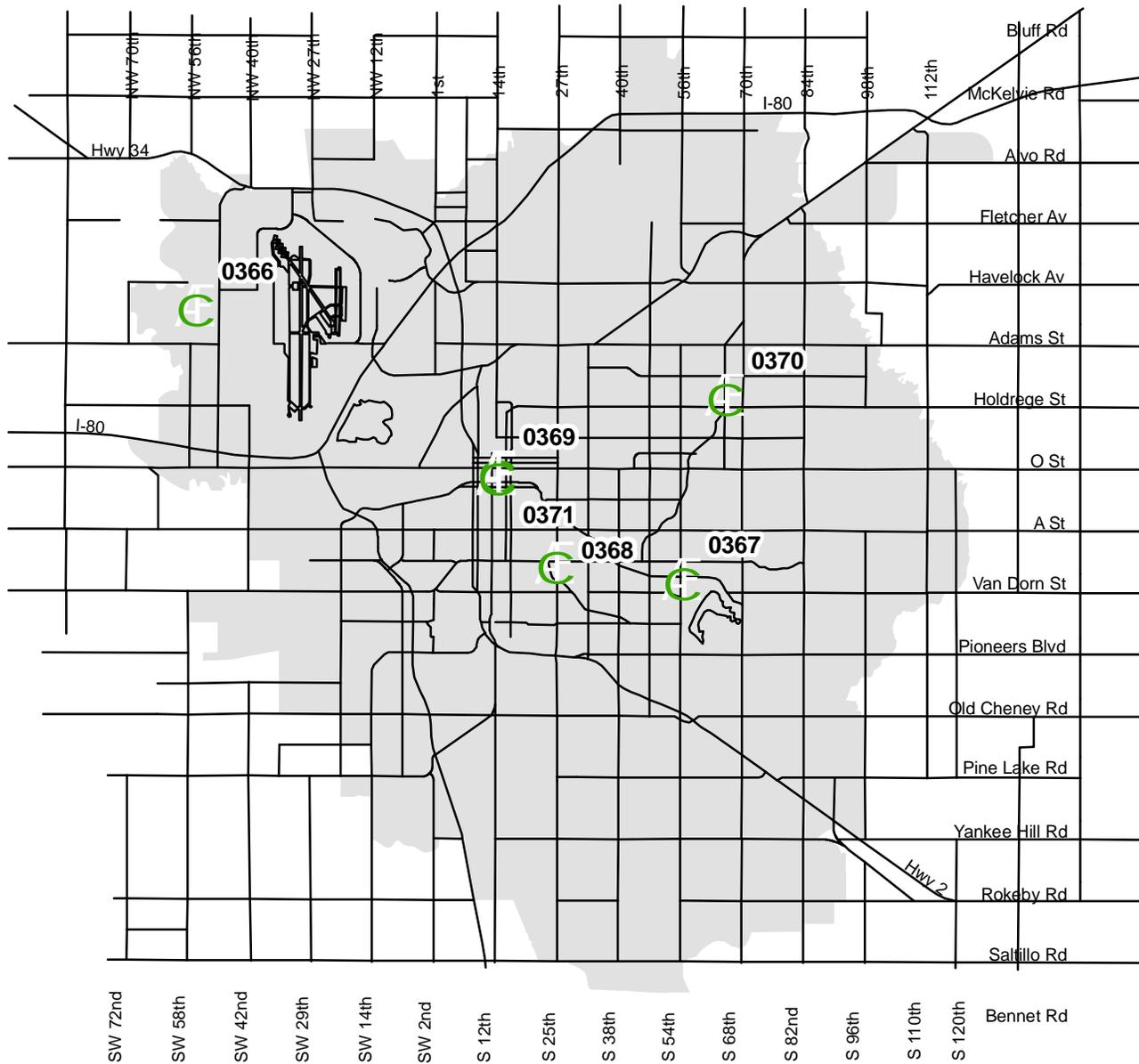
					X
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Lincoln CIP 2007 - 2013

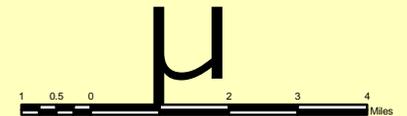
Lincoln City Libraries

Legend

 Project Location



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Lincoln City Libraries

Label	Project Number	Project Title
0366	07140000366	Arnold Area Branch Library
0367	07140000367	Gere Branch Library - Parking Lot Resurfacing
0368	07140000368	South Branch Library - Roof Replacement
0369	07140000369	Bennett Martin Public Library - Roof Replacement
0370	07140000370	Bethany Branch Library - Roof Replacement
0371	07140000371	Replace Headquarters - Bennett Martin Public Library

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Lincoln City Libraries

071400000366 - 2007/2008 FINAL - Arnold Area Branch Library

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Keno Funds

\$346.5							\$346.5
\$346.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$346.5

071400000367 - 2007/2008 FINAL - Gere Branch Library - Parking Lot Resurfacing

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Keno Funds

\$110.0							\$110.0
\$110.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$110.0

071400000368 - 2007/2008 FINAL - South Branch Library - Roof Replacement

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Keno Funds

\$33.2							\$33.2
\$33.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.2

071400000369 - 2007/2008 FINAL - Bennett Martin Public Library - Roof Replacement

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Keno Funds

\$73.6							\$73.6
\$73.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.6

071400000370 - 2007/2008 FINAL - Bethany Branch Library - Roof Replacement

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues

	\$30.0						\$30.0
\$0.0	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Lincoln City Libraries

071400000371 - 2007/2008 FINAL - Replace Headquarters -Bennett Martin Public Libr.

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds						\$47,482.4	\$47,482.4
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$47,482.4
Department Total:	\$563.3	\$30.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$48,075.7

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
G.O. Bonds	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$47,482.4
General Revenues	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.0
Keno Funds	\$563.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$563.3
	\$563.3	\$30.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$48,075.7

* Amounts are in thousands of dollars

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