

Summary of Department Projects

Finance Department - Pershing Auditorium

070600000350 - 2007/2008 FINAL - Continue Refurbishing & Renovation of Auditoriu

Description:

With the standard and the trends of the industry changing, it is imperative that we continue the refurbishing and renovation programs as set forth in the proposal. Much of the equipment we use on a daily basis is original equipment with the building 49-years ago and it is simply wearing out. Projects currently scheduled for the period covered by this plan include dressing room renovations and fire safety renovations. We are in an increasingly competitive environment and upgrades must be made to begin to compete with much newer facilities. We must have a facility that is responsive to the needs and requirements expected of a public assembly complex for a market the size of Lincoln.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$268.6

\$0.0

\$268.6

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

X

X

X

X

X

X

070600000351 - 2007/2008 FINAL - Arena Improvements or Replacement

Description:

Pershing Auditorium is 50 years old and in need of updates and refurbishments. However, there have been recent recommendations that the community look at the possibility of a new Arena in the downtown area. If the new Arena moves forward, this money could be used for studies, design and land purchase. If Pershing remains, this money would be used for the following projects:

Install Electronic entry doors and passenger elevator required as a result of the Federal Americans with Disabilities Act of 1990.

Retuck, point and seal building exterior and mosaic

Replace 250 chiller with 350 ton chiller

Asbestos removal in order to maintain environmental safety of the facility

Replace arena floor chairs - these were originally purchased in 1983 and are rapidly breaking down. Loss of chairs could limit the ability to serve certain events.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,267.0

\$0.0

\$1,267.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

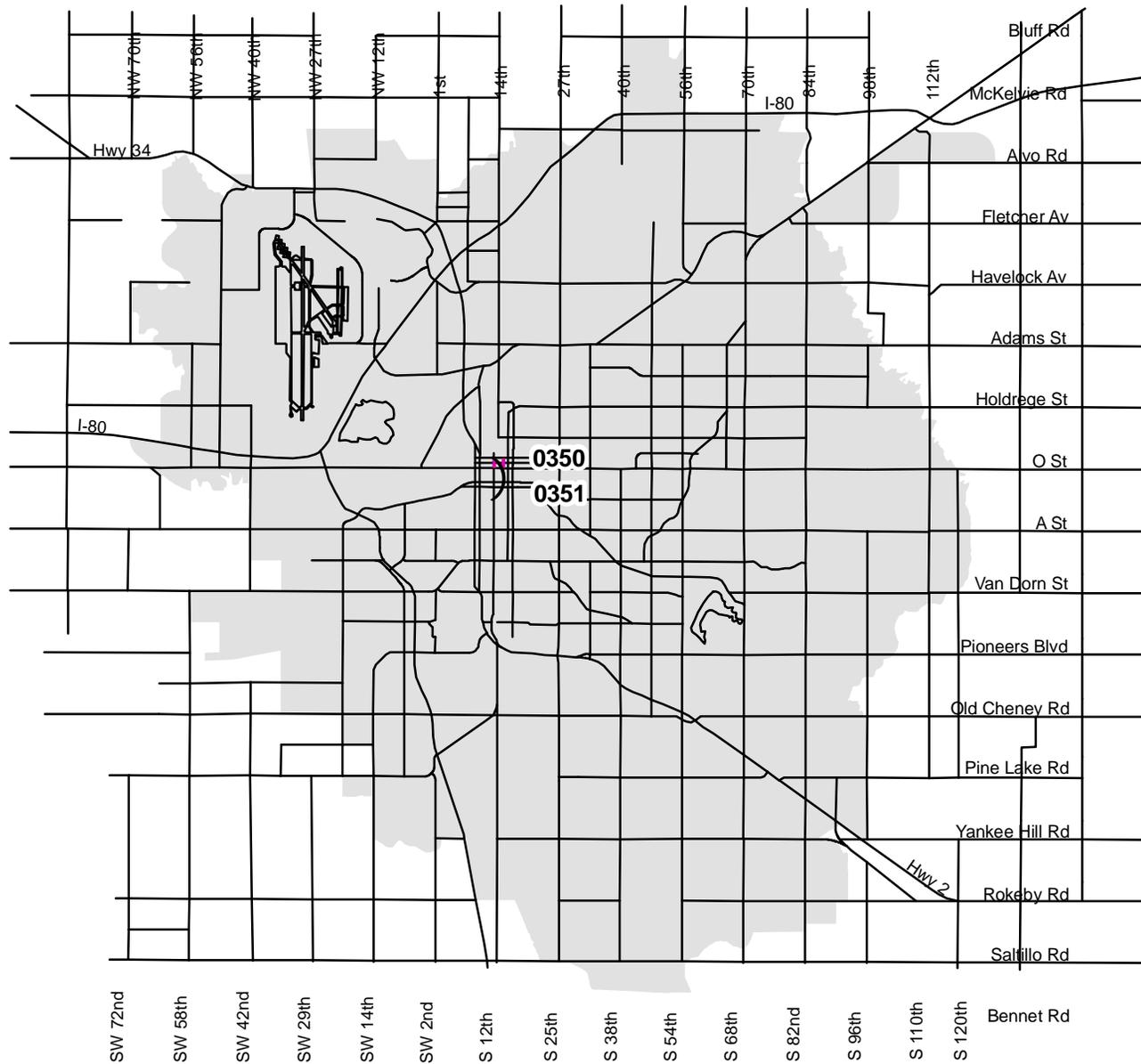
2012/2013

Equipment

X

Lincoln CIP 2007 - 2013

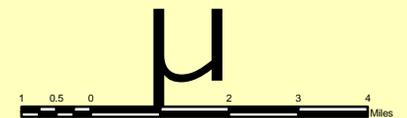
Finance Pershing



Legend

 Project Location

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Finance/ Pershing Auditorium

Label	Project Number	Project Title
0350	070600000350	Continue Refurbishing & Renovation of Auditorium
0351	070600000351	Arena Improvements or Replacement

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

070600000350 - 2007/2008 FINAL - Continue Refurbishing & Renovation of Auditoriu

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$46.0	\$47.4	\$47.4	\$47.4	\$47.4	\$235.6
Municipal Infrastructure Redev Fund	\$33.0						\$33.0
	\$33.0	\$46.0	\$47.4	\$47.4	\$47.4	\$47.4	\$268.6

070600000351 - 2007/2008 FINAL - Arena Improvements or Replacement

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds		\$1,267.0					\$1,267.0
	\$0.0	\$1,267.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,267.0
Department Total:	\$33.0	\$1,313.0	\$47.4	\$47.4	\$47.4	\$47.4	\$1,535.6

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
G.O. Bonds	\$0.0	\$1,267.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,267.0
General Revenues	\$0.0	\$46.0	\$47.4	\$47.4	\$47.4	\$47.4	\$235.6
Municipal Infrastructure Redev Fund	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.0
	\$33.0	\$1,313.0	\$47.4	\$47.4	\$47.4	\$47.4	\$1,535.6

* Amounts are in thousands of dollars