

Summary of Department Projects

Urban Development Department

071300000374 - 2007/2008 FINAL - Catalyst 1 Project

Description:

This Project implements the Catalyst Project identified in the Downtown Lincoln Master Plan. It consists of a mixed use project that will include a hotel, condominium apartments, office, senior living units, retail and two parking garages on portions of two downtown blocks: the blocks bounded by 13th, 14th, P, and Q Streets and 13th, 14th Q, and R Streets.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$15,900.0

\$0.0

\$15,900.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

X

X

071300000379 - 2007/2008 FINAL - Downtown Retail Implementation

Description:

Downtown Master Plan Implementation

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$250.0

\$0.0

\$250.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

Summary of Department Projects

Urban Development Department

071300000380 - 2007/2008 FINAL - Older Business District Revitalization

Description:

Commercial area redevelopment

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$265.3

\$0.0

\$265.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

	X	X	X	X	X	X
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071300000382 - 2007/2008 FINAL - Downtown Street Tree Replacement

Description:

Downtown Street Tree Master Plan

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$53.0

\$0.0

\$53.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Nursery Stock

	X	X	X	X	X	X
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071300000383 - 2007/2008 FINAL - 48th & O, North Side

Description:

48th & O Redevelopment Plan

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$751.8

\$0.0

\$751.8

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Site Prep, Demo, Grading

X						X
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Summary of Department Projects

Urban Development Department

071300000384 - 2007/2008 FINAL - Inland Truck Improvements

Description:

56th & Arbor Rd Redevelopment Plan

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$70.0

\$0.0

\$70.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Site Grading

X

071300000385 - 2007/2008 FINAL - Havelock Revitalization

Description:

Havelock Area Redevelopment Plan

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$757.5

\$0.0

\$757.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

X

071300000386 - 2007/2008 FINAL - North 27th Street Revitalization

Description:

North 27th Redevelopment Plan

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,737.5

\$0.0

\$3,737.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

Summary of Department Projects

Urban Development Department

071300000387 - 2007/2008 FINAL - Verizon Wireless

Description:

NW Corridors Redevelopment Plan

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,000.0

\$0.0

\$2,000.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

071300000388 - 2007/2008 FINAL - University Place Revitalization

Description:

Redevelopment of 48th & Madison in FY 07/08

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,404.0

\$0.0

\$1,404.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

X

X

071300000389 - 2007/2008 FINAL - West O Redevelopment Plan

Description:

2600 W M, 1235 W O and 301 SW 32nd

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$350.0

\$0.0

\$350.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Site Prep, Grading

X

Summary of Department Projects

Urban Development Department

071300000390 - 2007/2008 FINAL - 4th Street Paving

Description:

Focus Area Public Improvements

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$755.0

\$0.0

\$755.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Street Improvements

X

071300000391 - 2007/2008 FINAL - Focus Area Public Improvements

Description:

R Street Streetscape, 27th-33rd in FY 2007/08

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$733.6

\$0.0

\$733.6

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

X

X

071300000392 - 2007/2008 FINAL - LMI Area Park Improvements

Description:

Low-Moderate Income Neighborhood Park Improvements

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:Continued

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$150.0

\$0.0

\$150.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

X

X

Summary of Department Projects

Urban Development Department

071300000393 - 2007/2008 FINAL - South Street Streetscape

Description:

8th - 18th Streetscape Improvements

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$215.8

\$0.0

\$215.8

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

071300000394 - 2007/2008 FINAL - N Haymarket Arts & Humanities Center

Description:

Downtown Master Plan Implementation

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,400.0

\$0.0

\$1,400.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

071338000375 - 2007/2008 FINAL - Site Acquisition For Research & Development

Description:

Antelope Valley Redevelopment Plan

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Group: Antelope Valley

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,093.5

\$0.0

\$1,093.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

X

X

X

X

X

X

Summary of Department Projects

Urban Development Department

071338000376 - 2007/2008 FINAL - Mandatory Relocation & Rehabilitation

Description:

Antelope Valley Redevelopment Plan

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 12/31/0007

Group:Antelope Valley

Program: (None)

Status:Continued

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$60.0

\$0.0

\$60.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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071338000378 - 2007/2008 FINAL - Redevelopment 23rd-24th, P-R Streets

Description:

Antelope Valley Redevelopment Plan

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:Antelope Valley

Program: (None)

Status:Continued

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,441.7

\$0.0

\$1,441.7

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

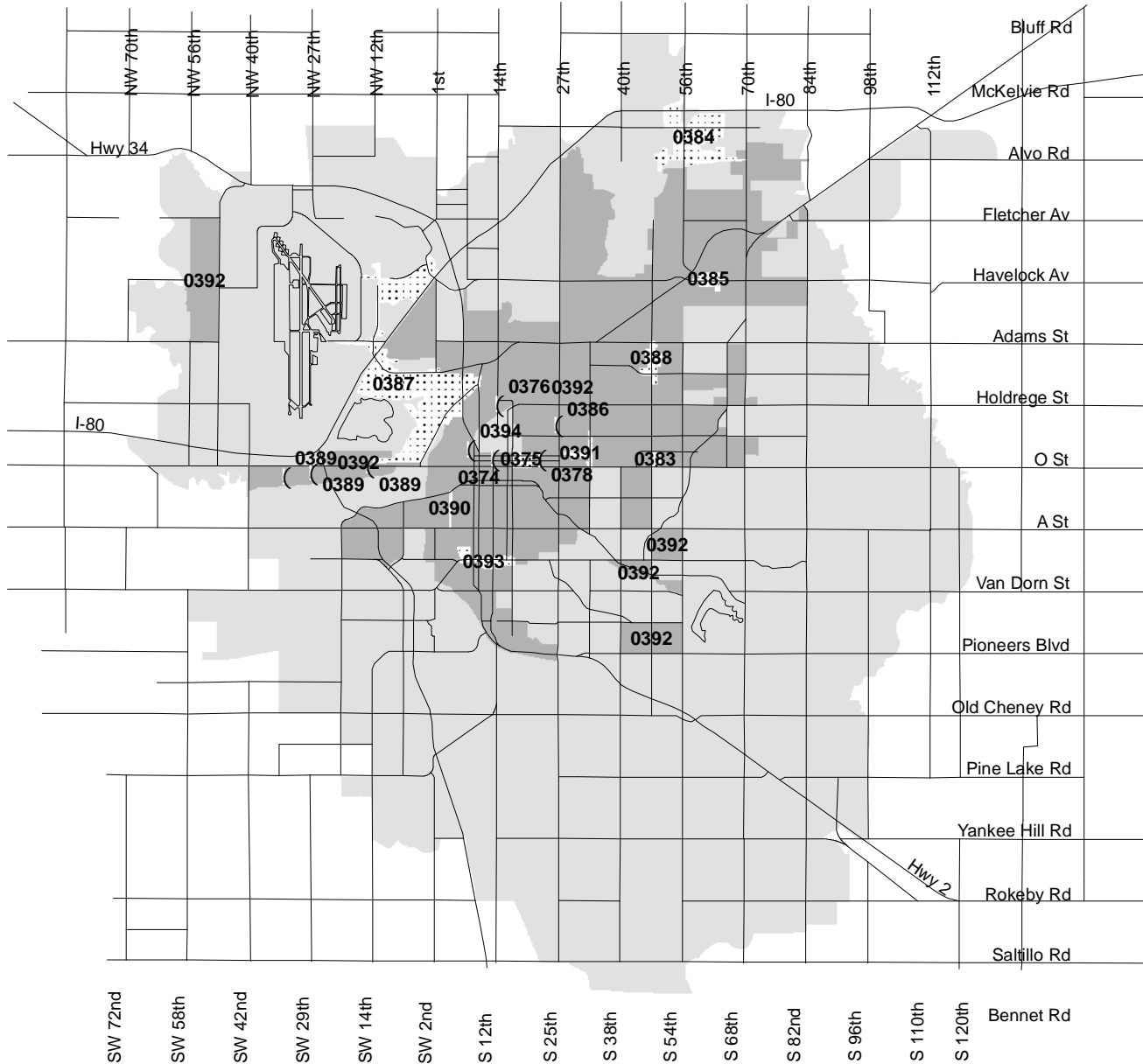
X	X	X	X	X	X
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Lincoln CIP 2007 - 2013

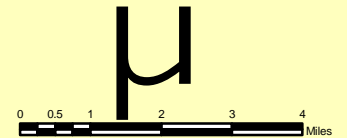
Urban Development

Legend

- () Project Location
- ▒ Project Location
- Low-Moderate Income Area



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects*Department: Urban Development Department*

Label	Project Number	Project Title
0374	071300000374	Catalyst 1 Project
0379*	071300000379	Downtown Retail Implementation
0380*	071300000380	Older Business District Revitalization
0382*	071300000382	Downtown Street Tree Replacement
0383	071300000383	48 th & O, North Side
0384	071300000384	Inland Truck Improvements
0385	071300000385	Havelock Revitalization
0386	071300000386	North 27 th Street Revitalization
0387	071300000387	Verizon Wireless
0388	071300000388	Redevelopment of 48 th & Madison
0389	071300000389	2600 W M, 1235 W O and 301 SW 32 nd
0390	071300000390	4 th Street Paving
0391	071300000391	Hartley Area Streetscape
0392	071300000392	LMI Area Park Improvements
0393	071300000393	South Street Streetscape
0394	071300000394	N Haymarket Arts & Humanities Center
0375	071338000375	Site Acquisition for Research & Development
0376	071338000376	Mandatory Relocation & Rehabilitation
0378	071338000378	Redevelopment 23 rd - 24 th , P-R Streets

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Urban Development Department

071300000374 - 2007/2008 FINAL - Catalyst 1 Project

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing

\$15,900.0						\$15,900.0
\$15,900.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15,900.0

071300000379 - 2007/2008 FINAL - Downtown Retail Implementation

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues

	\$250.0					\$250.0
\$0.0	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0

071300000380 - 2007/2008 FINAL - Older Business District Revitalization

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues

	\$50.0	\$51.5	\$53.0	\$54.6	\$56.2	\$265.3
\$0.0	\$50.0	\$51.5	\$53.0	\$54.6	\$56.2	\$265.3

071300000382 - 2007/2008 FINAL - Downtown Street Tree Replacement

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues

	\$10.0	\$10.3	\$10.6	\$10.9	\$11.2	\$53.0
\$0.0	\$10.0	\$10.3	\$10.6	\$10.9	\$11.2	\$53.0

071300000383 - 2007/2008 FINAL - 48th & O, North Side

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing

\$546.8					\$205.0	\$751.8
\$546.8	\$0.0	\$0.0	\$0.0	\$0.0	\$205.0	\$751.8

Funding Summary - By Project

* Amounts are in thousands of dollars

Urban Development Department

071300000384 - 2007/2008 FINAL - Inland Truck Improvements

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$70.0						\$70.0
	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0

071300000385 - 2007/2008 FINAL - Havelock Revitalization

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$151.5	\$151.5	\$151.5	\$151.5	\$151.5		\$757.5
	\$151.5	\$151.5	\$151.5	\$151.5	\$151.5	\$0.0	\$757.5

071300000386 - 2007/2008 FINAL - North 27th Street Revitalization

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$747.5	\$747.5	\$747.5	\$747.5	\$747.5		\$3,737.5
	\$747.5	\$747.5	\$747.5	\$747.5	\$747.5	\$0.0	\$3,737.5

071300000387 - 2007/2008 FINAL - Verizon Wireless

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$2,000.0						\$2,000.0
	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0

071300000388 - 2007/2008 FINAL - University Place Revitalization

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$1,404.0
	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$1,404.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Urban Development Department

071300000389 - 2007/2008 FINAL - West O Redevelopment Plan

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing

\$350.0							\$350.0
\$350.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$350.0

071300000390 - 2007/2008 FINAL - 4th Street Paving

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Devel Block Grant

\$150.0	\$150.0	\$150.0	\$150.0	\$155.0		\$755.0
\$150.0	\$150.0	\$150.0	\$150.0	\$155.0	\$0.0	\$755.0

071300000391 - 2007/2008 FINAL - Focus Area Public Improvements

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Devel Block Grant

\$19.1	\$34.9	\$134.9	\$134.9	\$129.9	\$279.9	\$733.6
\$19.1	\$34.9	\$134.9	\$134.9	\$129.9	\$279.9	\$733.6

071300000392 - 2007/2008 FINAL - LMI Area Park Improvements

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Devel Block Grant

\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0
\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0

071300000393 - 2007/2008 FINAL - South Street Streetscape

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Devel Block Grant

\$115.8	\$100.0					\$215.8
\$115.8	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$215.8

Funding Summary - By Project

* Amounts are in thousands of dollars

Urban Development Department

071300000394 - 2007/2008 FINAL - N Haymarket Arts & Humanities Center

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$1,400.0						\$1,400.0
	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,400.0

071338000375 - 2007/2008 FINAL - Site Acquisition For Research & Development

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$206.0	\$212.1	\$218.5	\$225.1	\$231.8	\$1,093.5
	\$0.0	\$206.0	\$212.1	\$218.5	\$225.1	\$231.8	\$1,093.5

071338000376 - 2007/2008 FINAL - Mandatory Relocation & Rehabilitation

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Land Sale Proceeds	\$60.0						\$60.0
	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0

071338000378 - 2007/2008 FINAL - Redevelopment 23rd-24th, P-R Streets

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Federal Aid	\$380.0						\$380.0
General Revenues		\$200.0	\$206.0	\$212.1	\$218.5	\$225.1	\$1,061.7
	\$380.0	\$200.0	\$206.0	\$212.1	\$218.5	\$225.1	\$1,441.7

Department Total: \$22,149.7 \$2,158.9 \$1,922.8 \$1,937.1 \$1,952.0 \$1,268.2 \$31,388.7

Funding Summary - By Project

* Amounts are in thousands of dollars

Urban Development Department

Fund Source	Funding Sources						
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Community Devel Block Grant	\$309.9	\$309.9	\$309.9	\$309.9	\$309.9	\$304.9	\$1,854.4
Community Improvement Financing	\$21,399.8	\$1,133.0	\$1,133.0	\$1,133.0	\$1,133.0	\$439.0	\$26,370.8
Federal Aid	\$380.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$380.0
General Revenues	\$0.0	\$716.0	\$479.9	\$494.2	\$509.1	\$524.3	\$2,723.5
Land Sale Proceeds	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0
	\$22,149.7	\$2,158.9	\$1,922.8	\$1,937.1	\$1,952.0	\$1,268.2	\$31,388.7

* Amounts are in thousands of dollars

Report Total: **\$159,781.7 \$174,002.7 \$140,831.4 \$128,222.7 \$136,616.8 \$191,423.2 \$930,878.5**

* Amounts are in thousands of dollars