

Summary of Department Projects

Mayor's Department - Aging

070200000327 - 2007/2008 FINAL - Northeast ActivAge Center

Description:

Aging Services has operated a center at 6310 Platte Avenue since July 1987. Programing in this facility routinely reaches maximun capacity and there are often requests from participants for activities cannot be accommodated in the space available. A new building, designed with the needs of the current and future 60+ northeast area seniors in mind, would be one location with all the existing programs and more. A new facility offers the option for revenue producing activities through rental for community events.

The plan focuses on three primary services the center will provide: fitness, health and wellness, and socialization. Demographics for the area show a higher number of mid to low income households and few fitness or medical services in the northeast quadrant of the city. The fitness area includes a multipurpose gymnasium with an adjacent stage so that it can double as a performing arts theatre, a higher-temperature therapy pool, a cardio room with treadmills and bikes, a toning room for stretching and weight work, and an aerobic wooden floor area for yoga and pilates. The health and wellness area will house a small clinic, two exams rooms and offices for the fitness training and clinic staff. The social area includes two classrooms, a game room, parlor for public computer and reading, and a coffee shop. The food service area will include a dining room that will seat 80 to 100, a "scramble" serving area (like many hospital cafeterias), and a catering kitchen. Included will be parking for fifty cars, a protected southwest entrance and a southeast patio with a flower garden and chess pavilion.

Our goal is to make this a facility in which we will find participants present throughout the day, socializing, learning, eating and engaging in activities that improve their mental and physical health and quality of life.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 09/01/2010

Group: (None)

Program: (None)

Status: New

Rating: B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,648.0

\$0.0

\$3,648.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Furnishings

X

Construction

X

X

070200000331 - 2007/2008 FINAL - New Southwest ActivAge Center

Description:

Following a successful project in the northeast quadrant of the city, a similar project will be planned for the southwest quadrant. We estimate developing preliminary plans in FY 2011-2012.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Program: (None)

Status: New

Rating: C

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$55.6

\$0.0

\$55.6

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

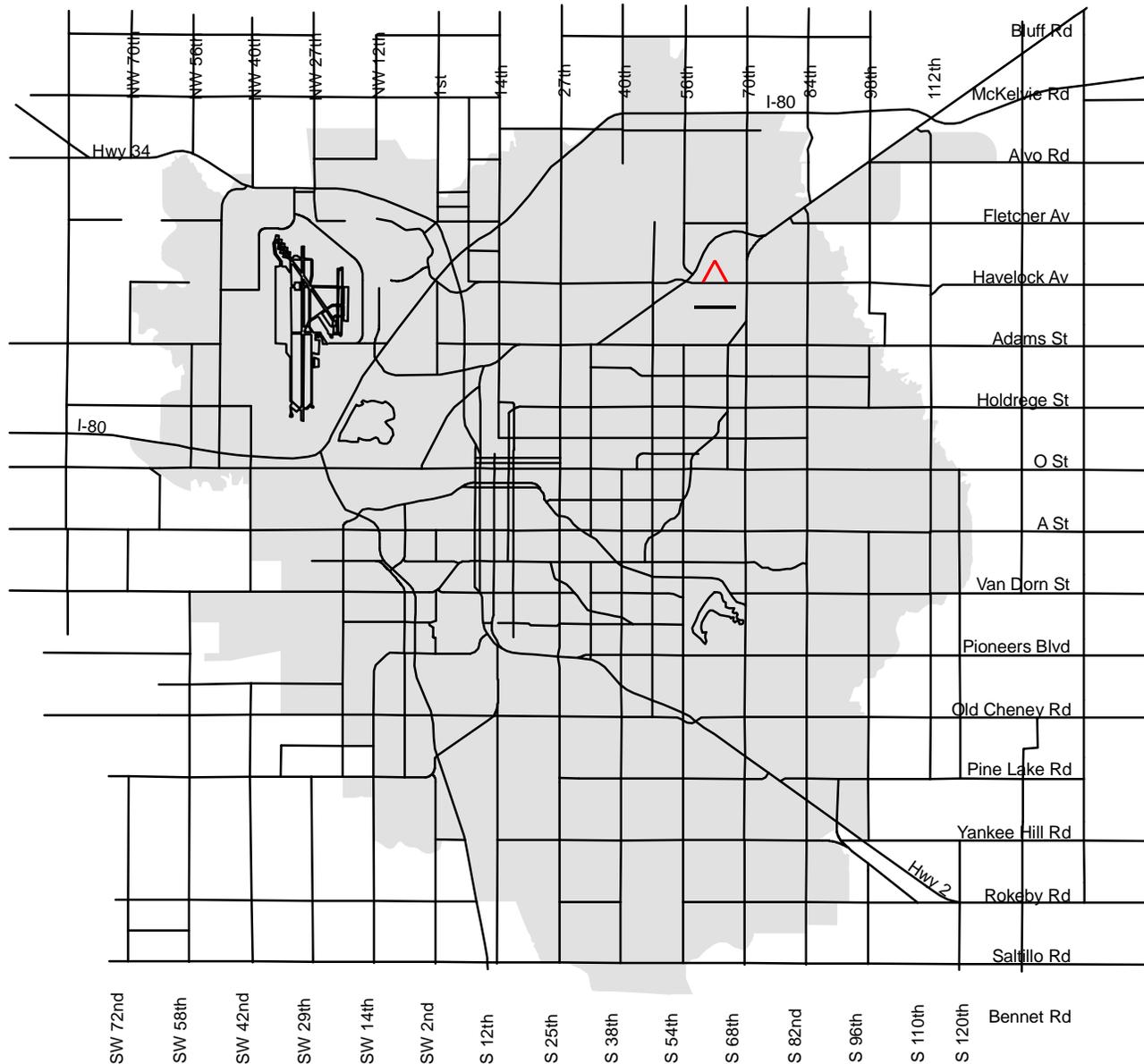
Preliminary Plans

X

Lincoln CIP 2007 - 2013

Mayor's Office

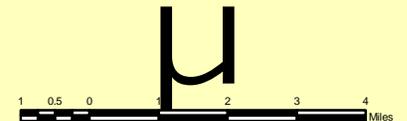
Lincoln Area Agency on Aging



Legend

 Existing Northeast ActiveAge Center

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Mayor's Department/ Aging

Label	Project Number	Project Title
0327*	070200000327	Northeast ActivAge Center
0331*	070200000331	New Southwest ActivAge Center

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Mayor's Department - Aging

070200000327 - 2007/2008 FINAL - Northeast ActivAge Center

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$225.0	\$115.0				\$340.0
Lancaster County		\$225.0	\$115.0				\$340.0
Other Financing		\$1,400.0	\$1,568.0				\$2,968.0

\$0.0 \$1,850.0 \$1,798.0 \$0.0 \$0.0 \$0.0 \$3,648.0

070200000331 - 2007/2008 FINAL - New Southwest ActivAge Center

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues					\$50.0		\$50.0
Lancaster County					\$5.6		\$5.6

\$0.0 \$0.0 \$0.0 \$0.0 \$55.6 \$0.0 \$55.6

Department Total: \$0.0 \$1,850.0 \$1,798.0 \$0.0 \$55.6 \$0.0 \$3,703.6

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
General Revenues	\$0.0	\$225.0	\$115.0	\$0.0	\$50.0	\$0.0	\$390.0
Lancaster County	\$0.0	\$225.0	\$115.0	\$0.0	\$5.6	\$0.0	\$345.6
Other Financing	\$0.0	\$1,400.0	\$1,568.0	\$0.0	\$0.0	\$0.0	\$2,968.0
	\$0.0	\$1,850.0	\$1,798.0	\$0.0	\$55.6	\$0.0	\$3,703.6

* Amounts are in thousands of dollars