

Summary of Department Projects

Public Works/Utilities - Street Maintenance Operations

07070000050 - 2007/2008 FINAL - Upgrade/Replacement Gasboy Card Control/Pumps

Description:

Upgrade of gas card control systems at the existing Gasboy fuel sites is needed for continued use by customers. The old system is obsolete and in need of upgrading. Parts for this system are not available. Also included is the removal and replacement of some dispensers at Gasboy sites. Dispensers that are least functional will be removed and replaced, with the decommissioned dispensers to be used for parts to repair those that are generally in better working condition. Average age for existing dispensers is approximately 25 years old.

Sites include (costs shown represent cost of replacing all dispensers at that particular site):

901 N. 6th St -	\$22,731
2021 N. 27th St -	\$9,901
2100 M St -	\$24,232
3180 South St -	\$16,439
3200 Baldwin Ave -	\$18,219
6400 Normal Blvd -	\$12,292
3201 S. Coddington Blvd -	\$12,641
5045 Colby St -	\$11,933

Total \$128,388 to replace all pumps. Priorities will be set according to functionality of pumps.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: Ongoing

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$80.0

\$0.0

\$80.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

070700370052 - 2007/2008 FINAL - Facility Replacement

Description:

A. Relocation and replacement of 32nd & Baldwin facility which is to be removed in the Antelope Valley Project.

B. Relocation & replacement of the 901 North 6th Street facility which is to be abandoned in a future Haymarket Ballpark expansion and the concept by the 2015 Vision group for a proposed of a new arena/convention center.

Funding for these projects is to be coordinated with the Antelope Valley Project (Part II), and with the future Public Works and Utilities City Campus Complex. (Estimate of cost is \$30 million.)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: Ongoing

Rating: C

Program: Antelope Valley

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$0.0

\$0.0

\$0.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Depends on Ant. Valley

X

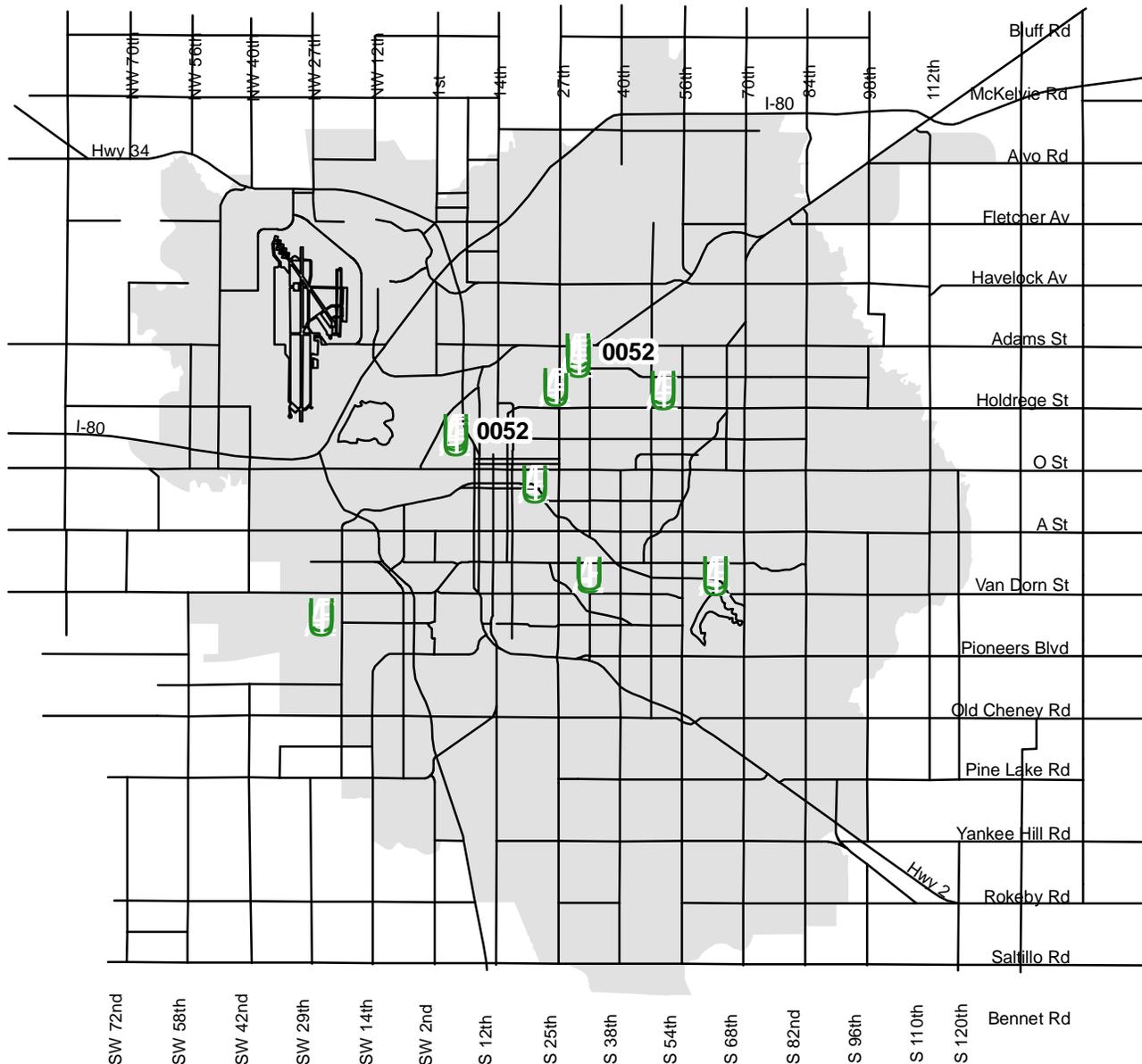
Lincoln CIP 2007 - 2013

Public Works & Utilities Street Maintenance

Legend



0050, 0051 Project Locations



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions
and funding summary for further information.**

List of Projects

Department: Public Works and Utilities - Street Maintenance

Label	Project Number	Project Title
0050	070700000050	Upgrade/Replacement Gasboy Card Control/Pumps
0052	070700000052	Facility Replacement

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

070700000050 - 2007/2008 FINAL - Upgrade/Replacement Gasboy Card Control/Pumps

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues	\$44.0						\$44.0
Municipal Infrastructure Redev Fund	\$36.0						\$36.0
	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0
Department Total:	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
General Revenues	\$44.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.0
Municipal Infrastructure Redev Fund	\$36.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$36.0
	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0

* Amounts are in thousands of dollars