

Summary of Department Projects

Public Works/Utilities - Wastewater

070716000223 - 2007/2008 FINAL - Preliminary Design & Engineering (GSI)

Description:

Preliminary Design and Engineering Support for Wastewater Projects.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: General System Improvements

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$208.0

\$249.0

\$457.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X

X

X

X

X

X

070716000278 - 2007/2008 FINAL - Facilities plan update (GSI)

Description:

Facilities Plan Update. Provides for updating the Comprehensive Facilities Master Plan for wastewater collection, pumping, and treatment facilities in accordance with the City's comprehensive planning efforts, to accommodate City growth and meet State and Federal regulatory operating requirements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: General System Improvements

Status: New

Rating: B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$280.0

\$257.0

\$537.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070716000173 - 2007/2008 FINAL - Wastewater cost of street construction (GSI)

Description:

support of street construction projects

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: General System Improvements

Status: Continued

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$208.0

\$249.0

\$457.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070724000281 - 2007/2008 FINAL - Selected repair/repl of WW fac/collectors

Description:

Selected Replacement or Repair of Wastewater Facilities and/or Collectors. Provide for replacement, reconstruction, and/or repair of wastewater facilities and/or collectors that have served their useful lives and are in poor structural condition. Included are repairs to collectors and appurtenances to reduce infiltration and inflow into the system. Easements may be required. Projects listed below are for 2007-2008 only. Additional named projects will be supplied in each years submittal.

- Replacement or repair of manholes
- Pepper, between Ryons and South Street (CIPP)
- "P" and "Q", between N. 14 and N. 13
- N. 64, between Adams and Gregory
- S. 23, between "D" and Randolph
- N. 56, between Holdrege and Martin
- S. 49 and S. 50, between Newton and South
- Martin, N. 56 to N. 54
- South, from S. 50 to S. 49
- South, from S. 49 to South Cotner
- Lafayette to Woodsdale, between S. 25 and S. 24
- Lafayette to Woodsdale, between S. 27 and S. 26
- Van Dorn to Lafayette, between S. 27 and S. 26
- Sheridan, between Winthrop and Van Dorn
- Valley to South Cotner, between Piedmont and Fall Creek
- South Cotner, between Fairdale and Valley

Comp Plan Conformance: Generally Conforms with Plan
Group: Select Replace/Repair/Const Wastewater Facilities
Program: (None)

Anticipated Date In Service:

Status: New

Rating: A

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
	\$0.0	\$6,377.0	\$7,956.0	\$14,333.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction		X	X	X	X	X	X

Summary of Department Projects

Public Works/Utilities - Wastewater

070724370282 - 2007/2008 FINAL - P & Q Street Bridges (AV)

Description:

Wastewater reconstruction for P and Q Street bridges.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:A

Prior Appropriations
\$0.0

Six Year Total
\$140.0

Costs Beyond
\$0.0

Project Total
\$140.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction	X					

070724370287 - 2007/2008 FINAL - East Leg Overpass (AV)

Description:

Wastewater reconstruction for East Leg Overpass for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:A

Prior Appropriations
\$0.0

Six Year Total
\$40.0

Costs Beyond
\$0.0

Project Total
\$40.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction	X					

070724370284 - 2007/2008 FINAL - O Street Bridge (AV)

Description:

Wastewater reconstruction for O Street bridge for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:A

Prior Appropriations
\$0.0

Six Year Total
\$20.0

Costs Beyond
\$0.0

Project Total
\$20.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction	X					

Summary of Department Projects

Public Works/Utilities - Wastewater

070724370285 - 2007/2008 FINAL - N Street Bridge (AV)

Description:

Wastewater reconstruction for N Street bridge for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:B

Prior Appropriations
\$0.0

Six Year Total
\$60.0

Costs Beyond
\$0.0

Project Total
\$60.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction		X				

070724370286 - 2007/2008 FINAL - North/South Road, Vine to Q (AV)

Description:

Wastewater reconstruction for North/South Road (Q to Y), Vine to Q, for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:B

Prior Appropriations
\$0.0

Six Year Total
\$5.0

Costs Beyond
\$0.0

Project Total
\$5.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction		X				

070724370290 - 2007/2008 FINAL - J Street Bridge (AV)

Description:

Wastewater reconstruction of J Street Bridge for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:B

Prior Appropriations
\$0.0

Six Year Total
\$60.0

Costs Beyond
\$0.0

Project Total
\$60.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction			X			

Summary of Department Projects

Public Works/Utilities - Wastewater

070724370289 - 2007/2008 FINAL - North/South Road, K to Q (AV)

Description:

Wastewater reconstruction for North/South Road, K to Q for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:B

Prior Appropriations
\$0.0

Six Year Total
\$55.0

Costs Beyond
\$0.0

Project Total
\$55.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction			X			

070724370288 - 2007/2008 FINAL - South Street Bridge (AV)

Description:

Wastewater reconstruction for South Street Bridge for Antelope Valley.

Comp Plan Conformance:In Conformance With Plan
Group:Select Replace/Repair/Const Wastewater Facilities
Program:Antelope Valley

Anticipated Date In Service:

Status:New

Rating:B

Prior Appropriations
\$0.0

Six Year Total
\$285.0

Costs Beyond
\$0.0

Project Total
\$285.0

Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction				X		

Summary of Department Projects

Public Works/Utilities - Wastewater

070725320325 - 2007/2008 FINAL - Solids handling improvements TSTP)

Description:

Solids handling improvements - thickening, dewatering, digestion, and co-generation improvements at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: Treatment Facilities

Program: Theresa Street Treatment Facility

Status: New

Rating: A

Prior Appropriations

\$0.0

Six Year Total

\$7,973.0

Costs Beyond

\$2,260.0

Project Total

\$10,233.0

Activity

	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Preliminary Plans	X					
Final Plans		X				X
Construction			X	X	X	

070725320323 - 2007/2008 FINAL - Odor & corrosion control facilities (TSTP)

Description:

Odor and corrosion control facilities - solids dewatering building at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2011

Group: Treatment Facilities

Program: Theresa Street Treatment Facility

Status: New

Rating: B

Prior Appropriations

\$0.0

Six Year Total

\$660.0

Costs Beyond

\$0.0

Project Total

\$660.0

Activity

	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Final Plans			X			
Construction				X		

Summary of Department Projects

Public Works/Utilities - Wastewater

070725320326 - 2007/2008 FINAL - Liquid waste facilities - septage handling (TSTP)

Description:

Liquid waste facilities - septage handling at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 08/01/2012

Group:Treatment Facilities

Program:Theresa Street Treatment Facility

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,600.0

\$0.0

\$1,600.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X

Final Plans

X

Construction

X

070725320324 - 2007/2008 FINAL - Wet-weather treatment facilities (TSTP)

Description:

Wet-weather treatment facilities at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 08/01/2014

Group:Treatment Facilities

Program:Theresa Street Treatment Facility

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,010.0

\$1,566.0

\$2,576.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070725330227 - 2007/2008 FINAL - Solids Handling Improvements (NETP)

Description:

Solids Handling Improvements and Odor Control at the Northeast treatment plant.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 01/01/2009

Group:Treatment Facilities

Program:Northeast Treatment Facility

Status:Continued

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$600.0

\$0.0

\$600.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

070725330225 - 2007/2008 FINAL - Grit Removal Facilities Improvements (NETP)

Description:

Grit Removal Facilities Improvements at the Northeast treatment plant.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:Treatment Facilities

Program:Northeast Treatment Facility

Status:Continued

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,200.0

\$0.0

\$3,200.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070725330226 - 2007/2008 FINAL - Wet - Weather Facilities (NETP)

Description:

Wet-Weather Treatment Facilities at the Northeast treatment plant.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 12/01/2014

Group:Treatment Facilities

Program:Northeast Treatment Facility

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$449.0

\$1,520.0

\$1,969.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

					X	
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Construction

						X
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070725330229 - 2007/2008 FINAL - Expand Biosolids Injection Site (NETP)

Description:

Solids Handling - Expansion Biosolids Injection Site at the Northeast treatment plant.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:Treatment Facilities

Program:Northeast Treatment Facility

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$100.0

\$6,000.0

\$6,100.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

						X
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Summary of Department Projects

Public Works/Utilities - Wastewater

070725330224 - 2007/2008 FINAL - Capacity Improvements & Upgrades (NETP)

Description:

Treatment Facility Process Capacity Improvements and Upgrades at the Northeast treatment plant.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:Treatment Facilities

Program:Northeast Treatment Facility

Status:Continued

Rating:C

Prior Appropriations

\$0.0

Six Year Total

\$2,475.0

Costs Beyond

\$21,160.0

Project Total

\$23,635.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

Final Plans

Construction

				X		
				X		
					X	

070735380293 - 2007/2008 FINAL - S. 40 to S. 48 & Rokeby Road (sub-basins) (SC)

Description:

Extend trunk - Upper Southeast, from S. 40 to near S. 48 and Rokeby Road (sub-basins). Provide for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Trunk Sewer System

Program:Salt Valley Basin

Status:New

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$1,730.0

Costs Beyond

\$650.0

Project Total

\$2,380.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

Final Plans

Construction

X						
X						
	X	X			X	

Summary of Department Projects

Public Works/Utilities - Wastewater

070735380340 - 2007/2008 FINAL - S. 35 & Rokeby to S. 40 Yankee Hill (SC)

Description:

Extend Trunk sewer Upper SE Salt Creek from approx. 35th and Rokeby Rd to near 40th & Yankee Hill Rd

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 08/01/2009

Group:Trunk Sewer System

Program:Salt Valley Basin

Status:Continued

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$250.0

Costs Beyond

\$0.0

Project Total

\$250.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

070735380295 - 2007/2008 FINAL - Rokeby Road, west of S. 40 (SC)

Description:

Sub-basins north and south of Rokeby Road, west of S. 40 Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 08/01/2010

Group:Trunk Sewer System

Program:Salt Valley Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$400.0

Costs Beyond

\$0.0

Project Total

\$400.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735380294 - 2007/2008 FINAL - Northwest of SW 1 & W. Denton (SWSC)

Description:

Sub-basin - Southwest Salt Creek - Northwest of SW 1 and West Denton Road. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 08/01/2012

Group:Trunk Sewer System

Program:Salt Valley Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$500.0

Costs Beyond

\$100.0

Project Total

\$600.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

Construction

				X		
				X	X	

070735380341 - 2007/2008 FINAL - S. 7 & Old Cheney to S 1 & W. Denton (SWCS)

Description:

Extend Trunk Sewer Upper SW - S. 7 and Old Cheney Road to near S. 1 and W. Denton Road.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Trunk Sewer System

Program:Salt Valley Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$3,610.0

Costs Beyond

\$0.0

Project Total

\$3,610.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

Land Acquisition

Final Plans

Construction

					X	
					X	
					X	
						X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735380297 - 2007/2008 FINAL - Extend trunk to Saltillo Road (SC)

Description:

Extend trunk sewer south to Saltillo Road and near sub-basins. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 08/01/2013

Group:Trunk Sewer System

Program:Salt Valley Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$300.0

Costs Beyond

\$1,700.0

Project Total

\$2,000.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

						X
Construction						X

Construction

070735390298 - 2007/2008 FINAL - N. 56 to N. 70, north of Salt Creek (NESC)

Description:

New trunk sewer - N. 56 to N. 70, north of Salt Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Trunk Sewer System

Program:Northeast Salt Creek Basin

Status:Continued

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$3,510.0

Costs Beyond

\$0.0

Project Total

\$3,510.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

X						
X						
Construction		X				

Final Plans

Construction

Summary of Department Projects

Public Works/Utilities - Wastewater

070735390299 - 2007/2008 FINAL - Interest to developer (NESC)

Description:

Interest paid to developer for funding project for City prior to CIP schedule.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:Trunk Sewer System

Status:Continued

Rating:B

Program:Northeast Salt Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$80.0

\$0.0

\$80.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

	X				
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070735390300 - 2007/2008 FINAL - Salt Crk to I-80 west of Hwy 77 (NESC)

Description:

New trunk sewer - Salt Creek to near I-80 , west of Hwy. #77. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 08/01/2010

Group:Trunk Sewer System

Status:Continued

Rating:B

Program:Northeast Salt Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,200.0

\$0.0

\$1,200.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

	X	X			
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Summary of Department Projects

Public Works/Utilities - Wastewater

070735390301 - 2007/2008 FINAL - North of Salt Creek, N. 56 to N. 40 (NESC)

Description:

Extend trunk sewer - north of Salt Creek, N. 56 to N. 40. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Trunk Sewer System

Program:Northeast Salt Creek Basin

Status:Continued

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$50.0

\$0.0

\$50.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

						X
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070735400222 - 2007/2008 FINAL - N. 31 Street Liftstation Improvements (LSC)

Description:

North 31 Street Liftstation Force Main Improvements - Additional parallel siphon pipe under Salt Creek.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 08/01/2011

Group:Trunk Sewer System

Program:Little Salt Creek Basin

Status:Continued

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$275.0

\$0.0

\$275.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

		X			
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Construction

			X		
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Summary of Department Projects

Public Works/Utilities - Wastewater

070735410330 - 2007/2008 FINAL - Northeast of NW 27 & Hwy. #34 (OC)

Description:

Extend trunk sewer to serve sub-basin northeast of NW 27 and Hwy. #34. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 01/01/2009

Group: Trunk Sewer System

Status: New

Rating: A

Program: Oak Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$200.0

\$0.0

\$200.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

070735410329 - 2007/2008 FINAL - South of runway to NW 41 & W. Mathis (OC)

Description:

Relief trunk sewer, south of runway to NW 41 and W. Mathis. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines in the various basins provides for meeting future growth and development needs of the City in these basins as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2011

Group: Trunk Sewer System

Status: New

Rating: B

Program: Oak Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,750.0

\$0.0

\$2,750.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735410334 - 2007/2008 FINAL - NW 57, north of W. Adams-NW 70 & W. Superior (OC)

Description:

Extend trunk sewer - NW 57, north of W. Adams to near NW 70 and W. Superior. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 08/01/2009

Group:Trunk Sewer System

Program:Oak Creek Basin

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$450.0

\$0.0

\$450.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

070735410333 - 2007/2008 FINAL - West of NW 48, north of W. Cuming (OC)

Description:

Sub-basin sewer west of NW 48, north of W. Cuming to serve Huskerville area. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 08/01/2010

Group:Trunk Sewer System

Program:Oak Creek Basin

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$350.0

\$0.0

\$350.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735410332 - 2007/2008 FINAL - NW 44 & W. Mathis to W. Cuming (OC)

Description:

Relief trunk sewer - NW 44 and W. Mathis to W. Cuming. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 08/01/2013

Group:Trunk Sewer System

Status:New

Rating:B

Program:Oak Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,364.0

\$0.0

\$1,364.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

					X	
Construction						

070735420304 - 2007/2008 FINAL - S. 70, Travis Drive to Yankee Hill Road (BS)

Description:

Upper Beal Slough - extend trunk sewer - S. 70 and Travis to Yankee Hill. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 01/01/2008

Group:Trunk Sewer System

Status:Continued

Rating:A

Program:Beals Slough Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$550.0

\$0.0

\$550.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X						
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Summary of Department Projects

Public Works/Utilities - Wastewater

070735420305 - 2007/2008 FINAL - S. 70 & Travis Drive to S. 84 (BS)

Description:

Upper Beal Slough - extend trunk sewer - S. 70 and Travis Dr. to S. 84. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2008

Group: Trunk Sewer System

Program: Beals Slough Basin

Status: Continued

Rating: A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$500.0

\$0.0

\$500.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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070735420306 - 2007/2008 FINAL - S. 70 & Yankee Hill Road to Rokeby Road (BS)

Description:

Upper Beal Slough - extend trunk sewer - S. 70 and Yankee Hill Road, south towards Rokeby Road. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2009

Group: Trunk Sewer System

Program: Beals Slough Basin

Status: New

Rating: B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$953.1

\$0.0

\$953.1

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

	X				
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Summary of Department Projects

Public Works/Utilities - Wastewater

070735420302 - 2007/2008 FINAL - Phase II - S. 27 to S. 40 & Hwy 2 (BS)

Description:

Relief trunk sewer - Phase II - S. 27 to near S. 40 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 01/01/2011

Group:Trunk Sewer System

Program:Beals Slough Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$3,285.7

Costs Beyond

\$0.0

Project Total

\$3,285.7

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

070735420303 - 2007/2008 FINAL - Phase III - S. 40 to S. 56 & Hwy. #2 (BS)

Description:

Relief trunk sewer - Phase III - S. 40 to S. 56 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 03/01/2013

Group:Trunk Sewer System

Program:Beals Slough Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$3,498.3

Costs Beyond

\$0.0

Project Total

\$3,498.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735420307 - 2007/2008 FINAL - Rokeby Road, S. 70 to S. 84 (BS)

Description:

Rokeby Road, S. 70 to S. 84 (resolution #18796). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 01/01/2013

Group: Trunk Sewer System

Program: Beals Slough Basin

Status: New

Rating: B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$535.1

\$0.0

\$535.1

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

						X
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070735430313 - 2007/2008 FINAL - Rpl Liftstation (C-8) at W. P and Sun Valley (WO)

Description:

Replace Liftstation at West P and Sun Valley Blvd. (C-8). This liftstation at West P will be combined with the replacement of the West D Street liftstation with a combined liftstation and force main crossing Salt Creek to the Salt Valley trunk sewer. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: Trunk Sewer System

Program: West O Street Basin

Status: New

Rating: A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,800.0

\$3,000.0

\$4,800.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X						
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Land Acquisition

		X				
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Final Plans

		X				
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Construction

		X				
--	--	----------	--	--	--	--

Summary of Department Projects

Public Works/Utilities - Wastewater

070735430308 - 2007/2008 FINAL - SW 60 & W. O to NW 63 & W. O (WO)

Description:

Extend trunk sewer - south of SW 60 and West O to near NW 63 and West O Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2010

Group: Trunk Sewer System

Program: West O Street Basin

Status: New

Rating: A

Prior Appropriations

\$0.0

Six Year Total

\$1,320.0

Costs Beyond

\$650.0

Project Total

\$1,970.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X

Land Acquisition

X

Final Plans

X

Construction

X

070735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)

Description:

Sub-basin - approximately NW 43 and NW 52, north of I-80 and south of W. Holdrege. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: Trunk Sewer System

Program: West O Street Basin

Status: New

Rating: A

Prior Appropriations

\$0.0

Six Year Total

\$700.0

Costs Beyond

\$0.0

Project Total

\$700.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)

Description:

Relief trunk sewer. NW 1 and West Superior and NW 10 and West Fletcher. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: Trunk Sewer System

Status: New

Rating: B

Program: Lynn Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,140.0

\$0.0

\$1,140.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

Construction

X

070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)

Description:

Phase II - extend trunk sewer - from Phase I (Fletcher) to Murdock Trail and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2010

Group: Trunk Sewer System

Status: New

Rating: A

Program: Stevens Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$6,870.0

\$0.0

\$6,870.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

X

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735450316 - 2007/2008 FINAL - Phase III - Phase II to Holdrege (StC)

Description:

Extend trunk sewer - Phase III - Phase II (Murdock Trail) to Holdrege and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 01/01/2012

Group:Trunk Sewer System

Program:Stevens Creek Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$11,240.0

Costs Beyond

\$0.0

Project Total

\$11,240.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

X

Final Plans

X

X

Construction

X

X

070735450317 - 2007/2008 FINAL - Phase IV - Phase III to N. 98 & O (StC)

Description:

Phase IV - extend trunk sewer from Phase III (Holdrege and Stevens Creek) to near N. 98 and O Street, adjacent sub-basin (Waterford). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 01/01/2014

Group:Trunk Sewer System

Program:Stevens Creek Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$2,623.0

Costs Beyond

\$0.0

Project Total

\$2,623.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

X

Final Plans

X

Construction

X

Summary of Department Projects

Public Works/Utilities - Wastewater

070735450318 - 2007/2008 FINAL - South of Holdrege, east & west of N. 98 (StC)

Description:

Sub-basin sewers - south of Holdrege, east and west of N. 98 Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 01/01/2014

Group:Trunk Sewer System

Program:Stevens Creek Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$1,435.0

Costs Beyond

\$2,450.0

Project Total

\$3,885.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

					X	
Construction					X	X

Construction

070735450319 - 2007/2008 FINAL - N. 84 to N. 112 & Cornhusker (StC)

Description:

Extend trunk sewer from N. 84 and Stevens Creek to near N. 112 and Cornhusker Hwy. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service: 01/01/2014

Group:Trunk Sewer System

Program:Stevens Creek Basin

Status:New

Rating:B

Prior Appropriations

\$0.0

Six Year Total

\$3,680.0

Costs Beyond

\$2,600.0

Project Total

\$6,280.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

					X	
Final Plans					X	
Construction						X

Final Plans

Construction

Summary of Department Projects

Public Works/Utilities - Wastewater

070735460320 - 2007/2008 FINAL - SW 6 & W. E to SW 40 & W. A (MC)

Description:

Trunk sewer improvements from approximately SW 6 and West E to near SW 40 and West A Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: Trunk Sewer System

Status: Continued

Rating: A

Program: Middle Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,110.0

\$0.0

\$2,110.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X

Final Plans

X

Construction

X

X

070735470321 - 2007/2008 FINAL - S. 70 & Holmes Lake - relief trunk (AC)

Description:

Relief trunk sewer from S. 70 and Holmes Park Road to S. 70 and Normal Blvd. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provide for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2009

Group: Trunk Sewer System

Status: New

Rating: B

Program: Antelope Creek Basin

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$750.0

\$0.0

\$750.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Final Plans

X

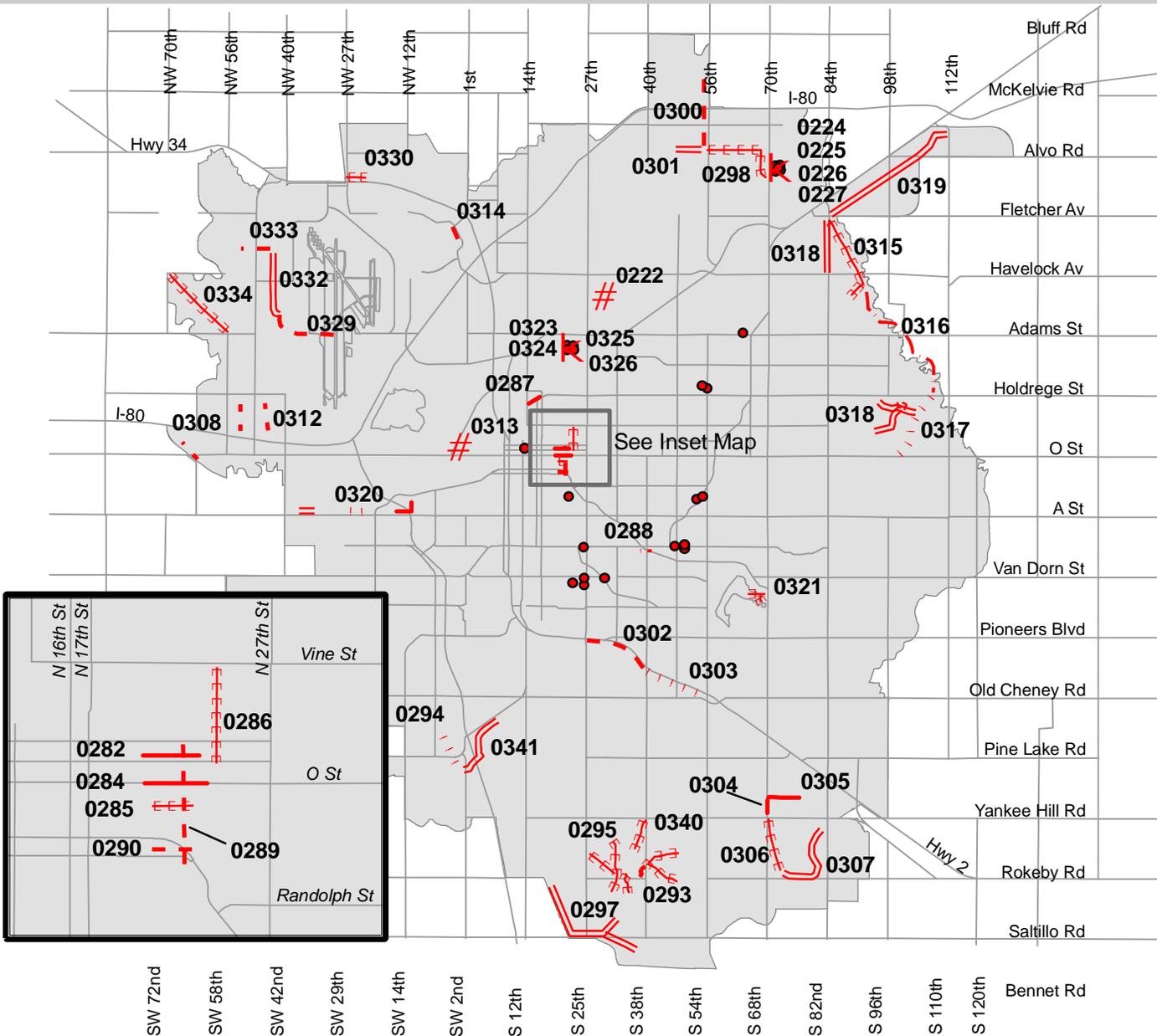
Construction

X

Lincoln CIP 2007 - 2013

Public Works & Utilities

Wastewater

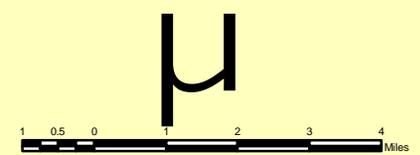


Legend

- 2007 - 2008
- - - - 2008 - 2009
- 2009 - 2010
- . - . - 2010 - 2011
- Z Z Z Z Z 2011 - 2012
- = = = = 2012 - 2013

- K Treatment Plants
- # Lift Stations
- 0281 Project Location

XXXX - Last 4 digits of project number



Lincoln Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Public Works & Utilities/ Wastewater

Label	Project Number	Project Title	Label	Project	Project Title
0223*	070716000223	Preliminary Design & Engineering (GSI)	0329	070735410329	South of Runway to NW 41 & W. Mathis (OC)
0278*	070716000278	Facilities Plan Update (GSI)	0334	070735410334	NW 57, North of W. Adams - NW 70 & W. Superior (OC)
0173*	070716000173	Wastewater Cost of Street Construction (GSI)	0333	070735410333	West of NW 48, North of W. Cuming (OC)
0281	070724000281	Selected Repair/Repl of WW Fac/Collectors	0332	070735410332	NW 44 & W. Mathis to W. Cuming (OC)
0282	070724370282	P & Q Street Bridges (AV)	0304	070735420304	S. 70, Travis Drive to Yankee Hill Road (BS)
0287	070724370287	East Leg Overpass (AV)	0305	070735420305	S. 70 & Travis Drive to S. 84 (BS)
0284	070724370284	O Street Bridge (AV)	0306	070735420306	S. 70 & Yankee Hill Road to Rokeby Road (BS)
0285	070724370285	N Street Bridge (AV)	0302	070735420302	Phase II - S. 27 to S. 40 & Hwy. 2 (BS)
0286	070724370286	North/South Road, Vine to Q (AV)	0303	070735420303	Phase III - S. 40 to S. 56 & Hwy. #2 (BS)
0290	070724370290	J Street Bridge (AV)	0307	070735420307	Rokeby Road, S. 70 to S. 84 (BS)
0289	070724370289	North South Road, K to Q (AV)	0313	070735430313	Rpl Liftstation (C-8) at W. P & Sun Valley (WO)
0288	070724370288	South Street Bridge (AV)	0308	070735430308	SW 60 & W. O to NW 63 & W. O (WO)
0325	070725320325	Solids Handling Improvements (TSTP)	0312	070735430312	NW 43 & NW 52, I-80 to W. Holdrege (OC)
0323	070725320323	Odor & Corrosion Control Facilities (TSTP)	0314	070735440314	NW 1 & W. Superior & NW 10 & W. Fletcher (LC)
0326	070725320326	Liquid Waste Facilities - Septage Handling (TSTP)	0315	070735450315	Phase II - Phase I to Murdock Trail (StC)
0324	070725320324	Wet-Weather Treatment Facilities (TSTP)	0316	070735450316	Phase III - Phase II to Holdrege (StC)
0227	070725330227	Solids Handling Improvements (NETP)	0317	070735450317	Phase IV - Phase III to N. 98 & O (StC)
0225	070725330225	Grit Removal Facilities Improvements (NETP)	0318	070735450318	South of Holdrege, East & West of N. 98 (StC)
0226	070725330226	Wet-Weather Facilities (NETP)	0319	070735450319	N. 84 to N. 112 & Cornhusker (StC)
0229*	070725330229	Expand Biosolids Injection Site (NETP)	0320	070735460320	SW 6 & W. E to SW 40 & W. A (MC)
0224	070725330224	Capacity Improvements & Upgrades (NETP)	0321	070735470321	S. 70 & Holmes Lake - Relief Trunk (AC)
0293	070735380293	S. 40 to S. 48 & Rokeby Road (Sub-Basins) (SC)			
0340	070735380340	S. 35 & Rokeby to S. 40 Yankee Hill			
0295	070735380295	Rokeby Rd., West of S. 40 (SC)			
0294	070735380294	Northwest of SW 1 & W. Denton (SWSC)			
0341	070735380341	S. 7 & Old Cheney to S 1 & W. Denton (SWCS)			
0297	070735380297	Extend Trunk to Saltillo Road (SC)			
0298	070735390298	N. 56 to N. 70, North of Salt Creek (NESC)			
0299*	070735390299	Interest to Developer (NESC)			
0300	070735390300	Salt Creek to I-80 West of Hwy. 77 (NESC)			
0301	070735390301	North of Salt Creek, N. 56 to N. 40 (NESC)			
0222	070735400222	N. 31 Street Liftstation Improvements (LSC)			
0330	070735410330	Northeast of NW 27 & Hwy. #34 (OC)			

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070716000223 - 2007/2008 FINAL - Preliminary Design & Engineering (GSI)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0
	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0

070716000278 - 2007/2008 FINAL - Facilities plan update (GSI)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues				\$280.0			\$280.0
	\$0.0	\$0.0	\$0.0	\$280.0	\$0.0	\$0.0	\$280.0

070716000173 - 2007/2008 FINAL - Wastewater cost of street construction (GSI)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0
	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0

070724000281 - 2007/2008 FINAL - Selected repair/repl of WW fac/collectors

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds	\$975.0	\$1,005.0	\$1,035.0	\$1,066.0	\$1,131.0	\$1,165.0	\$6,377.0
	\$975.0	\$1,005.0	\$1,035.0	\$1,066.0	\$1,131.0	\$1,165.0	\$6,377.0

070724370282 - 2007/2008 FINAL - P & Q Street Bridges (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues	\$140.0						\$140.0
	\$140.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$140.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070724370287 - 2007/2008 FINAL - East Leg Overpass (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

\$40.0							\$40.0
\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.0

070724370284 - 2007/2008 FINAL - O Street Bridge (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

\$20.0							\$20.0
\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0

070724370285 - 2007/2008 FINAL - N Street Bridge (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

	\$60.0						\$60.0
\$0.0	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0

070724370286 - 2007/2008 FINAL - North/South Road, Vine to Q (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

	\$5.0						\$5.0
\$0.0	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0

070724370290 - 2007/2008 FINAL - J Street Bridge (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

		\$60.0					\$60.0
\$0.0	\$0.0	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070724370289 - 2007/2008 FINAL - North/South Road, K to Q (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

			\$55.0				\$55.0
	\$0.0	\$0.0	\$55.0	\$0.0	\$0.0	\$0.0	\$55.0

070724370288 - 2007/2008 FINAL - South Street Bridge (AV)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues

			\$285.0				\$285.0
	\$0.0	\$0.0	\$0.0	\$285.0	\$0.0	\$0.0	\$285.0

070725320325 - 2007/2008 FINAL - Solids handling improvements TSTP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds

\$250.0	\$1,250.0	\$2,300.0	\$1,650.0	\$2,400.0	\$123.0	\$7,973.0
\$250.0	\$1,250.0	\$2,300.0	\$1,650.0	\$2,400.0	\$123.0	\$7,973.0

070725320323 - 2007/2008 FINAL - Odor & corrosion control facilities (TSTP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds

Utility Revenues

			\$600.0			\$600.0
		\$60.0				\$60.0
	\$0.0	\$0.0	\$60.0	\$600.0	\$0.0	\$0.0
						\$660.0

070725320326 - 2007/2008 FINAL - Liquid waste facilities - septage handling (TSTP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds

		\$50.0	\$150.0	\$1,400.0		\$1,600.0
	\$0.0	\$0.0	\$50.0	\$150.0	\$1,400.0	\$0.0
						\$1,600.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070725320324 - 2007/2008 FINAL - Wet-weather treatment facilities (TSTP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds						\$887.0	\$887.0
Utility Revenues					\$123.0		\$123.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$123.0	\$887.0	\$1,010.0

070725330227 - 2007/2008 FINAL - Solids Handling Improvements (NETP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds	\$600.0						\$600.0
	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$600.0

070725330225 - 2007/2008 FINAL - Grit Removal Facilities Improvements (NETP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds		\$2,800.0	\$400.0				\$3,200.0
	\$0.0	\$2,800.0	\$400.0	\$0.0	\$0.0	\$0.0	\$3,200.0

070725330226 - 2007/2008 FINAL - Wet - Weather Facilities (NETP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues					\$80.0	\$369.0	\$449.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$369.0	\$449.0

070725330229 - 2007/2008 FINAL - Expand Biosolids Injection Site (NETP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues						\$100.0	\$100.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0	\$100.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070725330224 - 2007/2008 FINAL - Capacity Improvements & Upgrades (NETP)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds				\$1,000.0	\$725.0	\$750.0	\$2,475.0
	\$0.0	\$0.0	\$0.0	\$1,000.0	\$725.0	\$750.0	\$2,475.0

070735380293 - 2007/2008 FINAL - S. 40 to S. 48 & Rokeby Road (sub-basins) (SC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues	\$100.0	\$500.0					\$600.0
Revenue Bonds	\$100.0		\$680.0		\$350.0		\$1,130.0
	\$200.0	\$500.0	\$680.0	\$0.0	\$350.0	\$0.0	\$1,730.0

070735380340 - 2007/2008 FINAL - S. 35 & Rokeby to S. 40 Yankee Hill (SC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds		\$250.0					\$250.0
	\$0.0	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0

070735380295 - 2007/2008 FINAL - Rokeby Road, west of S. 40 (SC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds			\$400.0				\$400.0
	\$0.0	\$0.0	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0

070735380294 - 2007/2008 FINAL - Northwest of SW 1 & W. Denton (SWSC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds				\$300.0	\$200.0		\$500.0
	\$0.0	\$0.0	\$0.0	\$300.0	\$200.0	\$0.0	\$500.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735380341 - 2007/2008 FINAL - S. 7 & Old Cheney to S 1 & W. Denton (SWCS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds					\$550.0	\$3,060.0	\$3,610.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$550.0	\$3,060.0	\$3,610.0

070735380297 - 2007/2008 FINAL - Extend trunk to Saltillo Road (SC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds						\$300.0	\$300.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$300.0

070735390298 - 2007/2008 FINAL - N. 56 to N. 70, north of Salt Creek (NESC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues	\$70.0						\$70.0
Revenue Bonds	\$160.0	\$3,280.0					\$3,440.0
	\$230.0	\$3,280.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,510.0

070735390299 - 2007/2008 FINAL - Interest to developer (NESC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Utility Revenues		\$80.0					\$80.0
	\$0.0	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0

070735390300 - 2007/2008 FINAL - Salt Crk to I-80 west of Hwy 77 (NESC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing		\$600.0	\$600.0				\$1,200.0
	\$0.0	\$600.0	\$600.0	\$0.0	\$0.0	\$0.0	\$1,200.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735390301 - 2007/2008 FINAL - North of Salt Creek, N. 56 to N. 40 (NESC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds						\$50.0	\$50.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$50.0

070735400222 - 2007/2008 FINAL - N. 31 Street Liftstation Improvements (LSC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds				\$225.0			\$225.0
Utility Revenues			\$50.0				\$50.0
	\$0.0	\$0.0	\$50.0	\$225.0	\$0.0	\$0.0	\$275.0

070735410330 - 2007/2008 FINAL - Northeast of NW 27 & Hwy. #34 (OC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds	\$200.0						\$200.0
	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0

070735410329 - 2007/2008 FINAL - South of runway to NW 41 & W. Mathis (OC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds		\$250.0	\$2,500.0				\$2,750.0
	\$0.0	\$250.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$2,750.0

070735410334 - 2007/2008 FINAL - NW 57, north of W. Adams-NW 70 & W. Superior (OC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds		\$450.0					\$450.0
	\$0.0	\$450.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735410333 - 2007/2008 FINAL - West of NW 48, north of W. Cuming (OC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds			\$350.0				\$350.0
	\$0.0	\$0.0	\$350.0	\$0.0	\$0.0	\$0.0	\$350.0

070735410332 - 2007/2008 FINAL - NW 44 & W. Mathis to W. Cuming (OC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds					\$300.0	\$1,064.0	\$1,364.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$1,064.0	\$1,364.0

070735420304 - 2007/2008 FINAL - S. 70, Travis Drive to Yankee Hill Road (BS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Developer Contribution	\$50.0						\$50.0
Impact Fee Revenues	\$400.0						\$400.0
Revenue Bonds	\$100.0						\$100.0
	\$550.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$550.0

070735420305 - 2007/2008 FINAL - S. 70 & Travis Drive to S. 84 (BS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues	\$400.0						\$400.0
Revenue Bonds	\$100.0						\$100.0
	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735420306 - 2007/2008 FINAL - S. 70 & Yankee Hill Road to Rokeby Road (BS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Developer Contribution		\$353.1					\$353.1
Revenue Bonds		\$600.0					\$600.0
	\$0.0	\$953.1	\$0.0	\$0.0	\$0.0	\$0.0	\$953.1

070735420302 - 2007/2008 FINAL - Phase II - S. 27 to S. 40 & Hwy 2 (BS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Developer Contribution			\$185.7				\$185.7
Revenue Bonds		\$300.0	\$2,800.0				\$3,100.0
	\$0.0	\$300.0	\$2,985.7	\$0.0	\$0.0	\$0.0	\$3,285.7

070735420303 - 2007/2008 FINAL - Phase III - S. 40 to S. 56 & Hwy. #2 (BS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Developer Contribution					\$298.3		\$298.3
Impact Fee Revenues					\$400.0		\$400.0
Revenue Bonds				\$300.0	\$2,500.0		\$2,800.0
	\$0.0	\$0.0	\$0.0	\$300.0	\$3,198.3	\$0.0	\$3,498.3

070735420307 - 2007/2008 FINAL - Rokeby Road, S. 70 to S. 84 (BS)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues						\$535.1	\$535.1
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$535.1	\$535.1

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735430313 - 2007/2008 FINAL - Rpl Liftstation (C-8) at W. P and Sun Valley (WO)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds	\$100.0		\$1,700.0				\$1,800.0
	\$100.0	\$0.0	\$1,700.0	\$0.0	\$0.0	\$0.0	\$1,800.0

070735430308 - 2007/2008 FINAL - SW 60 & W. O to NW 63 & W. O (WO)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$120.0		\$1,200.0				\$1,320.0
	\$120.0	\$0.0	\$1,200.0	\$0.0	\$0.0	\$0.0	\$1,320.0

070735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Community Improvement Financing	\$60.0		\$640.0				\$700.0
	\$60.0	\$0.0	\$640.0	\$0.0	\$0.0	\$0.0	\$700.0

070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds					\$1,050.0		\$1,050.0
Utility Revenues			\$90.0				\$90.0
	\$0.0	\$0.0	\$90.0	\$0.0	\$1,050.0	\$0.0	\$1,140.0

070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds	\$1,070.0	\$5,800.0					\$6,870.0
	\$1,070.0	\$5,800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,870.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735450316 - 2007/2008 FINAL - Phase III - Phase II to Holdrege (StC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues			\$540.0	\$600.0			\$1,140.0
Revenue Bonds		\$600.0	\$4,500.0	\$5,000.0			\$10,100.0
	\$0.0	\$600.0	\$5,040.0	\$5,600.0	\$0.0	\$0.0	\$11,240.0

070735450317 - 2007/2008 FINAL - Phase IV - Phase III to N. 98 & O (StC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues					\$200.0		\$200.0
Revenue Bonds					\$1,030.0	\$1,393.0	\$2,423.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$1,230.0	\$1,393.0	\$2,623.0

070735450318 - 2007/2008 FINAL - South of Holdrege, east & west of N. 98 (StC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds					\$738.0	\$697.0	\$1,435.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$738.0	\$697.0	\$1,435.0

070735450319 - 2007/2008 FINAL - N. 84 to N. 112 & Cornhusker (StC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds						\$3,100.0	\$3,100.0
Utility Revenues					\$580.0		\$580.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$580.0	\$3,100.0	\$3,680.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

070735460320 - 2007/2008 FINAL - SW 6 & W. E to SW 40 & W. A (MC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds	\$730.0				\$430.0	\$900.0	\$2,060.0
Utility Revenues			\$50.0				\$50.0
	\$730.0	\$0.0	\$50.0	\$0.0	\$430.0	\$900.0	\$2,110.0

070735470321 - 2007/2008 FINAL - S. 70 & Holmes Lake - relief trunk (AC)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds		\$750.0					\$750.0
	\$0.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0	\$750.0

Department Total: **\$5,849.0 \$18,999.1 \$20,313.7 \$11,526.0 \$14,557.3 \$14,569.1 \$85,814.2**

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Community Improvement Financing	\$180.0	\$600.0	\$2,440.0	\$0.0	\$0.0	\$0.0	\$3,220.0
Developer Contribution	\$50.0	\$353.1	\$185.7	\$0.0	\$298.3	\$0.0	\$887.1
Impact Fee Revenues	\$970.0	\$500.0	\$540.0	\$600.0	\$600.0	\$535.1	\$3,745.1
Revenue Bonds	\$4,385.0	\$17,335.0	\$16,715.0	\$10,291.0	\$12,804.0	\$13,489.0	\$75,019.0
Utility Revenues	\$264.0	\$211.0	\$433.0	\$635.0	\$855.0	\$545.0	\$2,943.0
	\$5,849.0	\$18,999.1	\$20,313.7	\$11,526.0	\$14,557.3	\$14,569.1	\$85,814.2

* Amounts are in thousands of dollars

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