

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0474 - Replacement Four Aerial Pumpers* - 080500000474 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: Our fleet of aerial ladders consists of 2 units purchased in 1990 and 3 purchased in 1996. The 1990 models should be replaced when they are 15 years old and the 1996 models are due in 2011.

*This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; replacement of four aerial pumpers; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; third Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: New

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total
	\$0.0	\$3,616.0	\$0.0	\$0.0
Appropriations				
G.O. Bonds				
		\$3,616.0		
Estimated Cost by Activity				
Equipment				
		\$3,616.0		

0240 - Replace Fire Station 12* - 070500000240 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: The size of fire Engines today is significantly larger than when fire station 12 was constructed in 1975. A larger apparatus bay at Station 12 is needed to accommodate the increase in size of newer apparatus. The rest of the Station is grossly inadequate and in very poor condition. Portions of the building are structurally unsound.

The building should be evaluated to determine whether replacement or remodeling and expansion are more efficient.

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Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total
	\$0.0	\$1,458.8	\$0.0	\$0.0
Appropriations				
G.O. Bonds				
		\$1,458.8		
Estimated Cost by Activity				
Construction				
		\$1,458.8		

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0172 - New Fire Station 15* - 070500000172 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: The rapid annexations and expansion of the city of Lincoln have affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less to intervene as quickly as possible, minimizing loss of life and property damage, and to perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 15 is proposed to be built in the northern part of Lincoln. The actual site would be determined through a review of current assets and could involve consolidation or relocation of existing stations, or collocation with other public safety departments. A new station would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; replacement of four aerial pumpers; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; third Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,140.7

\$0.0

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

G.O. Bonds		\$3,140.7				
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Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Land Acquisition		\$347.7				
Construction		\$1,533.0				
Equipment			\$1,260.0			

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0206 - Educational, Training, Fleet Service Campus* - 070500000206 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: The Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Today our educational class rooms are refurbished railroad cabooses with limited space and amenities. These classrooms in their current configuration fail to meet the minimum expectations of a learning environment that should include: adequate square foot space per student, the ability to provide effective visual presentation, an area to support instructor needs, and facilities to meet the basic human need of our employees. We desire to design and build this campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city, county and state in many different aspects of emergency services.

Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into service. With these improvements we would be able to provide both vital elements of our operation at our campus.

* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; replacement of four aerial pumpers; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; third Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond					Project Total
\$0.0	\$4,001.0	\$0.0					\$0.0
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
G.O. Bonds		\$4,001.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction		\$4,001.0					

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0207 - New Fire Station 16* - 070500000207 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: The rapid annexations and expansion of the city of Lincoln has affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less, to intervene as quickly as possible minimizing loss of life and property damage, and perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 16 is proposed to be built in the southern part of Lincoln, and would house 1 Engine and 1 aerial unit. The actual site would be determined through a review of current assets and could involve consolidation or relocation of existing stations, or collocation with other public safety departments. A new station would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; replacement of four aerial pumpers; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; third Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

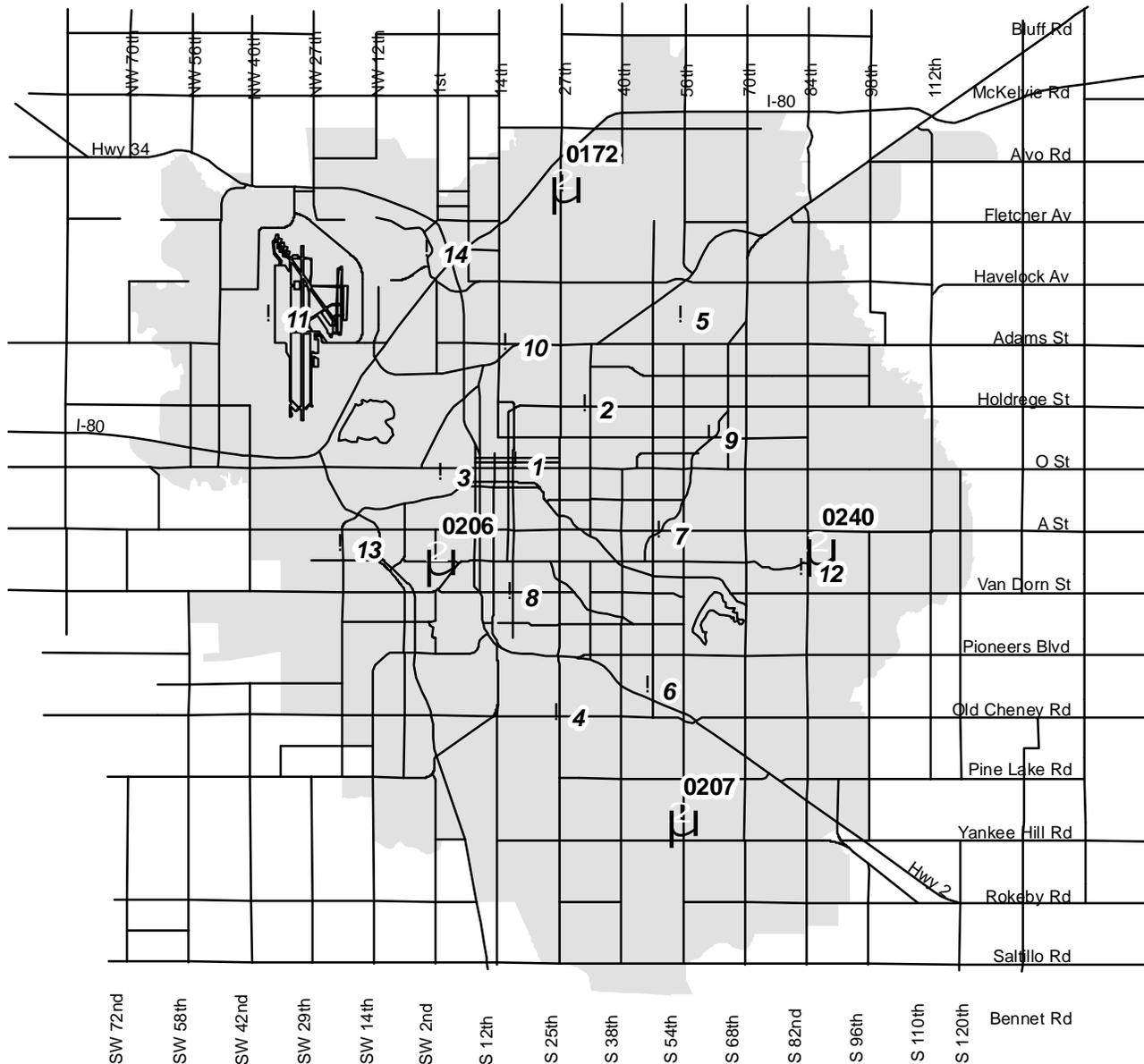
Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$2,793.0		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
G.O. Bonds		\$2,793.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction		\$1,533.0					
Equipment			\$1,260.0				

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Lincoln CIP 2008 - 2014

Lincoln Fire & Rescue



Legend

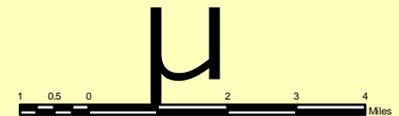


Project Location



Existing fire station location
with station number

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Fire and Rescue Department

Label	Project Number	Project Title
0474*	080500000474	Replacement Four Aerial Pumpers
0240	070500000240	Remodel Station 12
0172	070500000172	New Fire Station 15
0206	070500000206	Educational, Training, Fleet Service Campus
0207	070500000207	New Fire Station 16

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Fire and Rescue Department

Project Title		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0474	Replacement Four Aerial Pumpers*	\$0.0	\$3,616.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,616.0
0240	Replace Fire Station 12*	\$0.0	\$1,458.8	\$0.0	\$0.0	\$0.0	\$0.0	\$1,458.8
0172	New Fire Station 15*	\$0.0	\$3,140.7	\$0.0	\$0.0	\$0.0	\$0.0	\$3,140.7
0206	Educational, Training, Fleet Service Campus*	\$0.0	\$4,001.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,001.0
0207	New Fire Station 16*	\$0.0	\$2,793.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,793.0
Department Total:		\$0.0	\$15,009.5	\$0.0	\$0.0	\$0.0	\$0.0	\$15,009.5

		Funding Sources						
Fund Source		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
G.O. Bonds		\$0.0	\$15,009.5	\$0.0	\$0.0	\$0.0	\$0.0	\$15,009.5
		\$0.0	\$15,009.5	\$0.0	\$0.0	\$0.0	\$0.0	\$15,009.5

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