

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0223 - Preliminary Design & Engineering (GSI) - 070716000223 - 2008/2009 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** Preliminary Design and Engineering Support for Wastewater Projects.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$32.0

**Six Year Total**  
\$215.0

**Costs Beyond**  
\$210.0

**Project Total**  
\$0.0

**Appropriations**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Utility Revenues	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0
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**Estimated Cost by Activity**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Preliminary Plans	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0
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**0173 - Wastewater cost of street construction (GSI) - 070716000173 - 2008/2009 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** support of street construction projects

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$32.0

**Six Year Total**  
\$215.0

**Costs Beyond**  
\$210.0

**Project Total**  
\$0.0

**Appropriations**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Utility Revenues	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0
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**Estimated Cost by Activity**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Construction	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0
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**0278 - Facilities plan update (GSI) - 070716000278 - 2008/2009 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** Facilities Plan Update. Provides for updating the Comprehensive Facilities Master Plan for wastewater collection, pumping, and treatment facilities in accordance with the City's comprehensive planning efforts, to accommodate City growth and meet State and Federal regulatory operating requirements.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$280.0

**Costs Beyond**  
\$257.0

**Project Total**  
\$0.0

**Appropriations**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Utility Revenues			\$280.0			
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**Estimated Cost by Activity**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Final Plans			\$280.0			
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0281 - Selected repair/repl of WW fac/collectors - 070724000281 - 2008/2009 FINAL**

**Group:** Select Replace/Repair/Const Wastewater Facilities

**Program:** (None)

**Description:** Selected Replacement or Repair of Wastewater Facilities and/or Collectors. (700359) Provides for the replacement, reconstruction, and/or repair of wastewater facilities and/or collectors that have served their useful lives and are in poor structural condition. Included are repairs to collectors and appurtenances to reduce infiltration and inflow into the system. Easements may be required. Projects listed below are for 2008-2009 only. Additional named projects will be supplied in each years submittal.

- Replacement or repair of manholes:  
 S. 16, South to Harwood  
 S. 14, Garfield to A  
 N. 67, Seward to Kearney  
 Kearney between N. 67 and N. 66  
 N. 64, Logan to Havelock  
 N. 50, Madison to Cleveland  
 S. 33, Hwy #2 to South  
 Twin Ridge, Franklin to Broadmoore  
 Colby from N. 51 to N. 49  
 Cleveland to Adams on N. 51  
 Cleveland, N. 43 to N. 46  
 N. 64, Knox to Gregory  
 Between Garland & Colby, N. 64 to N. Cotner  
 N. 49 to N. 48 between Colby and Garland  
 Lexington, N. 51 to N. 52  
 N. 51 between X and Orchard  
 Calvert between South Hope Ct and Hanson  
 W. Kearney, NW 45 to NW 47  
 S. 18, Brower to Hwy #2  
 S. 18, Rancho to Brower  
 Brower, S. 18 to Worthington  
 Harrison, S. 20 to S. 19  
 S. 16, north of Bryan/LGH West to South  
 Harrison between S. 18 and S. 19

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Ongoing

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$975.0

\$6,602.0

\$6,720.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Revenue Bonds

\$1,005.0

\$1,035.0

\$1,066.0

\$1,131.0

\$1,165.0

\$1,200.0

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction

\$1,005.0

\$1,035.0

\$1,066.0

\$1,131.0

\$1,165.0

\$1,200.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0282 - P & Q Street Bridges (AV) - 070724370282 - 2008/2009 FINAL**

**Group:** Select Replace/Repair/Const Wastewater Facilities

**Program:**Antelope Valley

**Description:** Wastewater reconstruction for P and Q Street bridges for Antelope Valley.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$140.0

\$40.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues	\$40.0					
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\$40.0

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction	\$40.0					
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\$40.0

**0285 - N Street Bridge (AV) - 070724370285 - 2008/2009 FINAL**

**Group:** Select Replace/Repair/Const Wastewater Facilities

**Program:**Antelope Valley

**Description:** Wastewater reconstruction for N Street bridge for Antelope Valley.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$5.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues	\$5.0					
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\$5.0

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction	\$5.0					
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\$5.0

**0288 - South Street Bridge (AV) - 070724370288 - 2008/2009 FINAL**

**Group:** Select Replace/Repair/Const Wastewater Facilities

**Program:**Antelope Valley

**Description:** Wastewater reconstruction for South Street Bridge for Antelope Valley.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$285.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues				\$285.0		
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\$285.0

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction				\$285.0		
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\$285.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0289 - North/South Road, K to Q (AV) - 070724370289 - 2008/2009 FINAL**

**Group:** Select Replace/Repair/Const Wastewater Facilities

**Program:**Antelope Valley

**Description:** Wastewater reconstruction for North/South Road, K to Q for Antelope Valley.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$55.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues				\$55.0		
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction				\$55.0		
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**0290 - J Street Bridge (AV) - 070724370290 - 2008/2009 FINAL**

**Group:** Select Replace/Repair/Const Wastewater Facilities

**Program:**Antelope Valley

**Description:** Wastewater reconstruction of J Street Bridge for Antelope Valley.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$60.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues	\$60.0					
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction	\$60.0					
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0325 - Solids handling improvements (TSTP) - 070725320325 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:**Theresa Street Treatment Facility

**Description:** Solids handling improvements - thickening, dewatering, digestion, and co-generation improvements at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Streett treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** A

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$250.0	\$8,495.0		\$1,530.0		\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds	\$1,250.0	\$2,300.0	\$450.0	\$3,642.0	\$123.0	
Utility Revenues						\$730.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans	\$1,250.0				\$123.0	
Construction		\$2,300.0	\$450.0	\$3,642.0		\$730.0

**0323 - Odor & corrosion control facilities (TSTP) - 070725320323 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:**Theresa Street Treatment Facility

**Description:** Odor and corrosion control facilities - solids dewatering building at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2011

**Rating:** B

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$660.0		\$0.0		\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds			\$600.0			
Utility Revenues		\$60.0				
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans		\$60.0				
Construction			\$600.0			

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0467 - Emergency Generator Installation (TSTP) - 080725320467 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:**Theresa Street Treatment Facility

**Description:** Installation of an Emergency Generator to provide power for critical treatment loads during an electrical power outage. This will allow the plant to meet NDEQ permit requirements. The current methane co-generation system has capacity for approximately 50% of the critical plant requirements. This unit would be a black start unit driven by a natural gas engine. This unit could also be used during peak loading conditions to reduce peak electrical demand charges imposed by the Lincoln Electrical System.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B                      **Status:**New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$2,050.0		\$0.0		\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues				\$250.0		\$1,800.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans				\$250.0		
Construction						\$1,800.0

**0469 - Influent Pumping Upgrades and Improvements (TSTP) - 080725320469 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:**Theresa Street Treatment Facility

**Description:** Improvements to influent pumping and handling upgrades and improvements. This project will include pump replacements, barscreen replacements, piping, and other general improvements.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B                      **Status:**New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$920.0		\$0.0		\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues						\$920.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans						\$25.0
Final Plans						\$75.0
Construction						\$820.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0324 - Wet-weather treatment facilities (TSTP) - 070725320324 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:**Theresa Street Treatment Facility

**Description:** Wet-weather treatment facilities at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2016

**Rating:** B

**Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$123.0	\$2,453.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues						\$123.0

Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans						\$123.0

**0326 - Liquid waste facilities - septage handling (TSTP) - 070725320326 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:**Theresa Street Treatment Facility

**Description:** Liquid waste facilities - septage handling at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2016

**Rating:** B

**Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$50.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues						\$50.0

Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans						\$50.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0225 - Grit Removal Facilities Improvements (NETP) - 070725330225 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:** Northeast Treatment Facility

**Description:** Grit Removal Facilities Improvements at the Northeast treatment plant.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2010

**Rating:** A

**Status:** Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$3,200.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Revenue Bonds	\$2,800.0	\$400.0				
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Final Plans	\$50.0					
Construction	\$2,750.0	\$400.0				

**0470 - Emergency Generator Installation (NETP) - 080725330470 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:** Northeast Treatment Facility

**Description:** Installation of an Emergency Generator to provide power for critical loads during an electrical power outage. There is not current emergency generation available at the Northeast Treatment Facility. This unit would be a black start unit driven by a natural gas engine. This unit could also be used during peak loading conditions to reduce peak electrical demand charges imposed by the Lincoln Electric System.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B

**Status:** New

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$2,050.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues				\$250.0		\$1,800.0
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Final Plans				\$250.0		
Construction						\$1,800.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0229 - Expand Biosolids Injection Site (NETP) - 070725330229 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:** Northeast Treatment Facility

**Description:** Solids Handling - Expansion of Biosolids Injection Site at the Northeast treatment plant.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2018

**Rating:** B

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total
\$0.0	\$100.0		\$6,000.0			\$0.0
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues					\$100.0	
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans					\$100.0	

**0226 - Wet-weather treatment facilities (NETP) - 070725330226 - 2008/2009 FINAL**

**Group:** Treatment Facilities

**Program:** Northeast Treatment Facility

**Description:** Wet-Weather Treatment Facilities at the Northeast treatment plant.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 12/01/2016

**Rating:** B

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total
\$0.0	\$80.0		\$1,889.0			\$0.0
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues						\$80.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans						\$80.0

**0340 - S. 35 & Rokeby to S. 40 and Yankee Hill (SC) - 070735380340 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Salt Valley Basin

**Description:** Extend Trunk Sewer - Upper Southeast Salt Creek. From approximately S. 35 and Rokeby Road to near S. 40 and Yankee Hill Road.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2009

**Rating:** A

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total
\$0.0	\$250.0		\$0.0			\$0.0
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues	\$250.0					
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans	\$30.0					
Construction	\$220.0					

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0293 - S. 40 to S. 48 & Rokeby Road (sub-basins) (SC) - 070735380293 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Salt Valley Basin

**Description:** Extend trunk - Upper Southeast, from S. 40 to near S. 48 and Rokeby Road (sub-basins). Provide for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:** Continued

**Prior Appropriations**  
\$200.0

**Six Year Total**  
\$2,180.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$500.0					
Revenue Bonds				\$350.0		\$650.0
Utility Revenues		\$680.0				

**Estimated Cost by Activity**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$500.0	\$680.0		\$350.0		\$650.0

**0295 - Rokeby Road, west of S. 40 (SC) - 070735380295 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Salt Valley Basin

**Description:** Sub-basins north and south of Rokeby Road, west of S. 40 Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2010

**Rating:** B

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$400.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues		\$400.0				

**Estimated Cost by Activity**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans		\$50.0				
Construction		\$350.0				

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0341 - S. 7 & Old Cheney to S. 1 & W. Denton (SWSC) - 070735380341 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Salt Valley Basin

**Description:** Extend Trunk Sewer - Upper Southwest. S. 7 and Old Cheney Road to near S. 1 and W. Denton Road.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$5,610.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Revenue Bonds				\$550.0	\$3,060.0	\$2,000.0
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Preliminary Plans				\$30.0		
Final Plans				\$350.0		
Land Acquisition				\$170.0		
Construction					\$3,060.0	\$2,000.0

**0294 - Northwest of SW 1 & W. Denton (SWSC) - 070735380294 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Salt Valley Basin

**Description:** Sub-basin - Southwest Salt Creek - Northwest of SW 1 and West Denton Road. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2012

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$1,000.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Impact Fee Revenues						\$200.0
Revenue Bonds				\$100.0		
Utility Revenues					\$600.0	\$100.0

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Final Plans				\$100.0		
Construction					\$600.0	\$300.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0297 - Extend trunk to Saltillo Road (SC) - 070735380297 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Salt Valley Basin

**Description:** Extend trunk sewer south to Saltillo Road and near sub-basins. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2013

**Rating:** B

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$2,800.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds					\$300.0	\$2,500.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans					\$30.0	
Final Plans					\$270.0	
Construction						\$2,500.0

**0298 - N. 56 to N. 70, north of Salt Creek (NESC) - 070735390298 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Northeast Salt Creek Basin

**Description:** New trunk sewer - N. 56 to N. 70, north of Salt Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$2,800.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds	\$1,881.9					
Utility Revenues	\$918.1					
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$2,800.0					

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0299 - Interest to developer (NESC) - 070735390299 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Northeast Salt Creek Basin

**Description:** Interest paid to developer for funding project for City prior to CIP schedule.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:** Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$80.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Utility Revenues	\$80.0					
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Other	\$80.0					
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**0300 - Salt Crk to I-80 west of Hwy 77 (NESC) - 070735390300 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Northeast Salt Creek Basin

**Description:** New trunk sewer - Salt Creek to near I-80 , west of Hwy. #77. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2010

**Rating:** B

**Status:** Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$1,200.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Community Improvement Financing	\$600.0	\$600.0				
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**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction	\$600.0	\$600.0				
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0476 - Sub-basin Impr. north of Salt Creek 56 & 70 (NESC) - 080735390476 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Northeast Salt Creek Basin

**Description:** Sub-basin - north of Salt Creek between N. 56 & N. 70. This provides for future service capacity for development of this area north of Salt Creek and south of I-80 between N. 56 and N. 70. Extension of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2019

**Rating:** B

**Status:** New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$300.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues				\$100.0	\$100.0	\$100.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction				\$100.0	\$100.0	\$100.0

**0301 - North of Salt Creek, N. 56 to N. 40 (NESC) - 070735390301 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Northeast Salt Creek Basin

**Description:** Extend trunk sewer - north of Salt Creek, N. 56 to N. 40. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$50.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues						\$50.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans						\$50.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0461 - N. 31 Street Liftstation Improvements (LSC) - 070735400222 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Little Salt Creek Basin

**Description:** North 31 Street Liftstation Force Main Improvements - Additional parallel siphon pipe under Salt Creek.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2011

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$275.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Revenue Bonds			\$225.0			
Utility Revenues		\$50.0				

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Final Plans		\$50.0				
Construction			\$225.0			

**0461 - Sub-basin west of N. 14 north of Fletcher (LSC) - 080735400461 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Little Salt Creek Basin

**Description:** Sub-basin sewer, W of 14th Street N of Fletcher. Provides for additional service to this development area. Extending the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B

**Status:**New

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$400.0

\$0.0

\$0.0

**Appropriations**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Revenue Bonds			\$100.0	\$100.0		
Utility Revenues						\$200.0

**Estimated Cost by Activity**

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction			\$100.0	\$100.0		\$200.0
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0329 - South of runway to NW 41 & W. Mathis (OC) - 070735410329 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Oak Creek Basin

**Description:** Relief trunk sewer, south of runway to NW 41 and W. Mathis. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines in the various basins provides for meeting future growth and development needs of the City in these basins as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2013

**Rating:** A

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$3,814.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds		\$2,500.0			\$1,064.0	
Utility Revenues	\$250.0					

<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans	\$250.0					
Construction		\$2,500.0			\$1,064.0	

**0333 - West of NW 48, north of W. Cuming (OC) - 070735410333 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Oak Creek Basin

**Description:** Sub-basin sewer west of NW 48, north of W. Cuming to serve Huskerville area. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2010

**Rating:** B

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$350.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues		\$350.0				

<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans		\$50.0				
Construction		\$300.0				

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0332 - NW 44 & W. Mathis to W. Cuming (OC) - 070735410332 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Oak Creek Basin

**Description:** Relief trunk sewer - NW 44 and W. Mathis to W. Cuming. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$3,050.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds				\$300.0		\$2,750.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans				\$300.0		
Construction						\$2,750.0

**0462 - Ext. Trnk Sewer north of Cuming & NW of NW 48 (OC) - 080735410462 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Oak Creek Basin

**Description:** Extend Trunk Sewer in NW 48, from W. Cuming, north and northwest of NW 48 towards Bowling Lake.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B

**Status:** New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$1,300.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds						\$1,300.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans						\$50.0
Final Plans						\$100.0
Land Acquisition						\$50.0
Construction						\$1,100.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0334 - NW 57, north of W. Adams-NW 70 & W. Superior (OC) - 070735410334 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Oak Creek Basin

**Description:** Extend trunk sewer - NW 57, north of W. Adams to near NW 70 and W. Superior. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2009

**Rating:** B

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$450.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds				\$450.0		
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans				\$50.0		
Construction				\$400.0		

**0302 - Phase II - S. 27 to S. 40 & Hwy 2 (BS) - 070735420302 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Beals Slough Basin

**Description:** Relief trunk sewer - Phase II - S. 27 to near S. 40 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 01/01/2011

**Rating:** A

**Status:** Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$3,285.7

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Developer Contribution		\$185.7				
Utility Revenues	\$300.0	\$2,800.0				
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans	\$300.0					
Construction		\$2,985.7				

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0306 - S. 70 & Yankee Hill Road to Rokeby Road (BS) - 070735420306 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Beals Slough Basin

**Description:** Upper Beal Slough - extend trunk sewer - S. 70 and Yankee Hill Road, south towards Rokeby Road. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2009

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$953.1

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Developer Contribution	\$353.1					
Utility Revenues	\$600.0					
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$953.1					

**0303 - Phase III - S. 40 to S. 56 & Hwy. #2 (BS) - 070735420303 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Beals Slough Basin

**Description:** Relief trunk sewer - Phase III - S. 40 to S. 56 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 03/01/2013

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$3,498.3

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Developer Contribution				\$298.3		
Impact Fee Revenues				\$400.0		
Revenue Bonds			\$300.0	\$2,500.0		
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans			\$300.0			
Construction				\$3,198.3		

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0307 - Rokeby Road, S. 70 to S. 84 (BS) - 070735420307 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Beals Slough Basin

**Description:** Rokeby Road, S. 70 to S. 84 (resolution #18796). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 01/01/2013

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$600.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues					\$600.0	
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction					\$600.0	

**0464 - Sub-basin Sewer N of Rokeby & east of S. 84 (BS) - 080735420464 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Beals Slough Basin

**Description:** Extend sub-basin sewer to serve area north of Rokeby Road and east of S. 84. Provides for additional service for the described area meeting the future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$500.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues						\$500.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans						\$50.0
Construction						\$450.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0313 - Rpl Liftstation (C-8) at W. P and Sun Valley (WO) - 070735430313 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** West O Street Basin

**Description:** Replace Liftstation at West P and Sun Valley Blvd. (C-8). This liftstation at West P will be combined with the replacement of the West D Street liftstation with a combined liftstation and force main crossing Salt Creek to the Salt Valley trunk sewer. The West P Liftstation will be the first phase of this liftstation replacement project. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. (See Project #080735460446.)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2012

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$100.0

**Six Year Total**  
\$4,510.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds		\$2,800.0	\$1,400.0	\$310.0		
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans		\$600.0				
Land Acquisition		\$100.0				
Construction		\$2,100.0	\$1,400.0	\$310.0		

**0308 - SW 60 & W. O to NW 63 & W. O (WO) - 070735430308 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** West O Street Basin

**Description:** Extend trunk sewer - south of SW 60 and West O to near NW 63 and West O Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2010

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$120.0

**Six Year Total**  
\$1,250.0

**Costs Beyond**  
\$600.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing		\$1,200.0				
Utility Revenues						\$50.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans						\$50.0
Construction		\$1,200.0				

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0312 - NW 43 & NW 52, I-80 to W. Holdrege (WO) - 070735430312 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** West O Street Basin

**Description:** Sub-basin - approximately NW 43 and NW 52, north of I-80 and south of W. Holdrege. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$60.0

**Six Year Total**  
\$640.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing		\$640.0				

<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction		\$640.0				

**0314 - NW 1 & W. Superior & NW 10 & W. Fletcher (LC) - 070735440314 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Lynn Creek Basin

**Description:** Relief Trunk Sewer. NW 1 and W. Superior and NW 10 and W. Fletcher. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$1,140.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds				\$1,050.0		

Utility Revenues		\$90.0				
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<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans		\$90.0				

Construction				\$1,050.0		
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0315 - Phase II - Phase I to Murdock Trail (StC) - 070735450315 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Stevens Creek Basin

**Description:** Phase II - extend trunk sewer - from Phase I (Fletcher) to Murdock Trail and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2010

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$1,070.0

**Six Year Total**  
\$5,800.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds	\$5,800.0					

<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$5,800.0					

**0316 - Phase III - Phase II to Holdrege (StC) - 070735450316 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Stevens Creek Basin

**Description:** Extend trunk sewer - Phase III - Phase II (Murdock Trail) to Holdrege and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 08/01/2012

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$11,270.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues		\$540.0	\$600.0			
Revenue Bonds		\$4,250.0	\$4,000.0	\$1,030.0		
Utility Revenues	\$600.0	\$250.0				

<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans	\$600.0	\$400.0				
Land Acquisition		\$500.0				
Construction		\$4,140.0	\$4,600.0	\$1,030.0		

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0317 - Phase IV - Phase III to N. 98 & O (StC) - 070735450317 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Stevens Creek Basin

**Description:** Phase IV - extend trunk sewer from Phase III (Holdrege and Stevens Creek) to near N. 98 and O Street, adjacent sub-basin (Waterford). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 01/01/2014

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$2,623.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues				\$200.0		
Revenue Bonds				\$1,030.0	\$1,393.0	
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans				\$300.0		
Land Acquisition				\$200.0		
Construction				\$730.0	\$1,393.0	

**0318 - South of Holdrege, east & west of N. 98 (StC) - 070735450318 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Stevens Creek Basin

**Description:** Sub-basin sewers - south of Holdrege, east and west of N. 98 Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 01/01/2014

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$1,935.0

**Costs Beyond**  
\$1,950.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds				\$738.0	\$697.0	\$500.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans				\$150.0		
Construction				\$588.0	\$697.0	\$500.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0319 - N. 84 to N. 112 & Cornhusker (StC) - 070735450319 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Stevens Creek Basin

**Description:** Extend trunk sewer from N. 84 and Stevens Creek to near N. 112 and Cornhusker Hwy. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 01/01/2014

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$6,480.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds				\$580.0	\$3,100.0	\$2,800.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans				\$400.0		
Land Acquisition				\$180.0		
Construction					\$3,100.0	\$2,800.0

**0465 - Ext. Trunk Sewer & Sub-basin Impr. (StC) - 080735450465 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Stevens Creek Basin

**Description:** Extend Trunk Sewer and Sub-basin improvements along existing trunk sewer. Provides for additional services to areas along the Stevens Creek Trunk as specific areas develop. Extending the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B

**Status:**New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$1,305.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds						\$1,305.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans						\$50.0
Final Plans						\$100.0
Land Acquisition						\$50.0
Construction						\$1,105.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0320 - SW 6 & W. E to SW 40 & W. A (MC) - 070735460320 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Middle Creek Basin

**Description:** Trunk sewer improvements from approximately SW 6 and West E to near SW 40 and West A Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:** Continued

**Prior Appropriations**  
\$730.0

**Six Year Total**  
\$2,380.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds				\$430.0	\$900.0	\$1,000.0
Utility Revenues		\$50.0				
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans		\$50.0				
Final Plans				\$430.0		
Construction					\$900.0	\$1,000.0

**0466 - Rpl Liftstation (C-9) at D Street (MC) - 080735460466 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:** Middle Creek Basin

**Description:** Replacement of the West D Street (C-9) and the West P Street liftstation by the construction of a new liftstation serving both areas at approximately S. 3 and J Streets. This portion of the project will tie the Middle Creek (West A area) to the new liftstation and abandon the existing West D liftstation and installing additional pumps in the new J Street liftstation. (See Project #070735430313.)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2015

**Rating:** B

**Status:** New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$2,000.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues						\$2,000.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction						\$2,000.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Wastewater**

**0321 - S. 70 & Holmes Lake - relief trunk (AC) - 070735470321 - 2008/2009 FINAL**

**Group:** Trunk Sewer System

**Program:**Antelope Creek Basin

**Description:** Relief trunk sewer from S. 70 and Holmes Park Road to S. 70 and Normal Blvd. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provide for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2013

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$750.0

**Costs Beyond**  
\$0.0

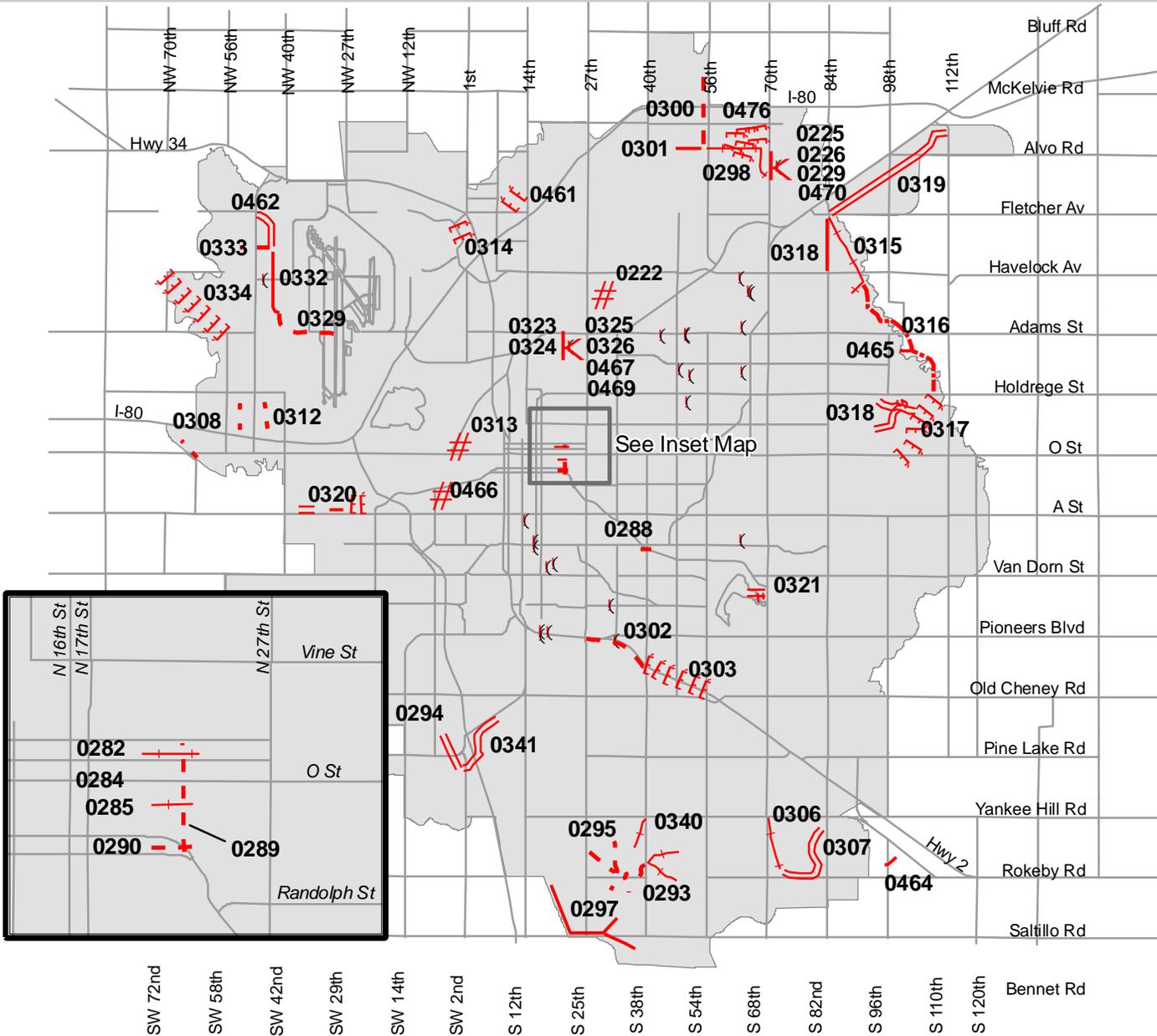
**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Utility Revenues					<b>\$750.0</b>	
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Final Plans					<b>\$100.0</b>	
Construction					<b>\$650.0</b>	

# Lincoln CIP 2008 - 2014

## Public Works & Utilities

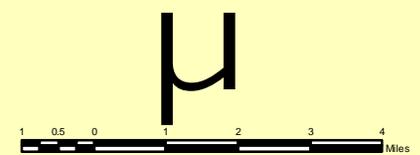
### Wastewater



### Legend

- 2008 - 2009
- 2009 - 2010
- 2010 - 2011
- 2011 - 2012
- 2012 - 2013
- 2013 - 2014
- Treatment Plants
- Lift Stations
- 0281 Project Location

XXXX - Last 4 digits of project number



Lincoln Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

**List of Projects**

*Department: Public Works & Utilities/ Wastewater*

Label	Project Number	Project Title	Label	Project	Project Title
0223*	070716000223	Preliminary Design & Engineering (GSI)	0329	070735410329	South of Runway to NW 41 & W. Mathis (OC)
0173*	070716000173	Wastewater Cost of Street Construction (GSI)	0333	070735410333	West of NW 48, North of W. Cuming (OC)
0278*	070716000278	Facilities Plan Update (GSI)	0332	070735410332	NW 44 & W. Mathis to W. Cuming (OC)
0281	070724000281	Selected Repair/Repl of WW Fac/Collectors	0462	080735410462	Ext. Trnk Sewer North of Cuming & NW of NW 48 (OC)
0282	070724370282	P & Q Street Bridges (AV)	0334	070735410334	NW 57, North of W. Adams - NW 70 & W. Superior (OC)
0285	070724370285	N Street Bridge (AV)	0302	070735420302	Phase II - S. 27 to S. 40 & Hwy. 2 (BS)
0288	070724370288	South Street Bridge (AV)	0306	070735420306	S. 70 & Yankee Hill Road to Rokeby Road (BS)
0289	070724370289	North South Road, K to Q (AV)	0303	070735420303	Phase III - S. 40 to S. 56 & Hwy. #2 (BS)
0290	070724370290	J Street Bridge (AV)	0307	070735420307	Rokeby Road, S. 70 to S. 84 (BS)
0325	070725320325	Solids Handling Improvements (TSTP)	0464	080735420464	Sub-basin Sewer N. of Rokeby & East of S. 84 (BS)
0323	070725320323	Odor & Corrosion Control Facilities (TSTP)	0313	070735430313	Rpl Liftstation (C-8) at W. P & Sun Valley (WO)
0467	080725320467	Emergency Generator Installation (TSTP)	0308	070735430308	SW 60 & W. O to NW 63 & W. O (WO)
0469	080725320469	Influent Pumping Upgrades and Improvements (TSTP)	0312	070735430312	NW 43 & NW 52, I-80 to W. Holdrege (OC)
0324	070725320324	Wet-Weather Treatment Facilities (TSTP)	0314	070735440314	NW 1 & W. Superior & NW 10 & W. Fletcher (LC)
0326	070725320326	Liquid Waste Facilities - Septage Handling (TSTP)	0315	070735450315	Phase II - Phase I to Murdock Trail (StC)
0225	070725330225	Grit Removal Facilities Improvements (NETP)	0316	070735450316	Phase III - Phase II to Holdrege (StC)
0470	080725330470	Emergency Generator Installation (NETP)	0317	070735450317	Phase IV - Phase III to N. 98 & O (StC)
0229	070725330229	Expand Biosolids Injection Site (NETP)	0318	070735450318	South of Holdrege, East & West of N. 98 (StC)
0226	070725330226	Wet-Weather Treatment Facilities (NETP)	0319	070735450319	N. 84 to N. 112 & Cornhusker (StC)
0340	070735380340	S. 35 & Rokeby to S. 40 Yankee Hill	0465	080735450465	Ext. Trunk Sewer & Sub-basin Impr. (StC)
0293	070735380293	S. 40 to S. 48 & Rokeby Road (Sub-Basins) (SC)	0320	070735460320	SW 6 & W. E to SW 40 & W. A (MC)
0295	070735380295	Rokeby Rd., West of S. 40 (SC)	0466	080735460466	Rpl Liftstation (C-9) at D Street (MC)
0341	070735380341	S. 7 & Old Cheney to S 1 & W. Denton (SWCS)	0321	070735470321	S. 70 & Holmes Lake - Relief Trunk (AC)
0294	070735380294	Northwest of SW 1 & W. Denton (SWSC)			
0297	070735380297	Extend Trunk to Saltillo Road (SC)			
0298	070735390298	N. 56 to N. 70, North of Salt Creek (NESC)			
0299*	070735390299	Interest to Developer (NESC)			
0300	070735390300	Salt Creek to I-80 West of Hwy. 77 (NESC)			
0476	080735390476	Sub-basin Impr. North of Salt Creek 56 & 70 (NESC)			
0301	070735390301	North of Salt Creek, N. 56 to N. 40 (NESC)			
0222	070735400222	N. 31 Street Liftstation Improvements (LSC)			
0461	080735400461	Sub-basin West of N. 14 North of Fletcher (LSC)			

\*Indicates project is NOT shown on the map.

## Funding Summary - By Project

\* Amounts are in thousands of dollars

### Public Works/Utilities - Wastewater

Project Title	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0223 Preliminary Design & Engineering (GSI)	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0	\$215.0
0173 Wastewater cost of street construction (GSI)	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0	\$215.0
0278 Facilities plan update (GSI)	\$0.0	\$0.0	\$280.0	\$0.0	\$0.0	\$0.0	\$280.0
0281 Selected repair/repl of WW fac/collectors	\$1,005.0	\$1,035.0	\$1,066.0	\$1,131.0	\$1,165.0	\$1,200.0	\$6,602.0
0282 P & Q Street Bridges (AV)	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.0
0285 N Street Bridge (AV)	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0
0288 South Street Bridge (AV)	\$0.0	\$0.0	\$0.0	\$285.0	\$0.0	\$0.0	\$285.0
0289 North/South Road, K to Q (AV)	\$0.0	\$0.0	\$0.0	\$55.0	\$0.0	\$0.0	\$55.0
0290 J Street Bridge (AV)	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0
0325 Solids handling improvements (TSTP)	\$1,250.0	\$2,300.0	\$450.0	\$3,642.0	\$123.0	\$730.0	\$8,495.0
0323 Odor & corrosion control facilities (TSTP)	\$0.0	\$60.0	\$600.0	\$0.0	\$0.0	\$0.0	\$660.0
0467 Emergency Generator Installation (TSTP)	\$0.0	\$0.0	\$0.0	\$250.0	\$0.0	\$1,800.0	\$2,050.0
0469 Influent Pumping Upgrades and Improvements (TSTP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$920.0	\$920.0
0324 Wet-weather treatment facilities (TSTP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$123.0	\$123.0
0326 Liquid waste facilities - septage handling (TSTP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$50.0
0225 Grit Removal Facilities Improvements (NETP)	\$2,800.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,200.0
0470 Emergency Generator Installation (NETP)	\$0.0	\$0.0	\$0.0	\$250.0	\$0.0	\$1,800.0	\$2,050.0
0229 Expand Biosolids Injection Site (NETP)	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0	\$0.0	\$100.0
0226 Wet-weather treatment facilities (NETP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$80.0
0340 S. 35 & Rokeby to S. 40 and Yankee Hill (SC)	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0
0293 S. 40 to S. 48 & Rokeby Road (sub-basins) (SC)	\$500.0	\$680.0	\$0.0	\$350.0	\$0.0	\$650.0	\$2,180.0
0295 Rokeby Road, west of S. 40 (SC)	\$0.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$400.0
0341 S. 7 & Old Cheney to S. 1 & W. Denton (SWSC)	\$0.0	\$0.0	\$0.0	\$550.0	\$3,060.0	\$2,000.0	\$5,610.0
0294 Northwest of SW 1 & W. Denton (SWSC)	\$0.0	\$0.0	\$0.0	\$100.0	\$600.0	\$300.0	\$1,000.0
0297 Extend trunk to Saltillo Road (SC)	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$2,500.0	\$2,800.0
0298 N. 56 to N. 70, north of Salt Creek (NESC)	\$2,800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,800.0
0299 Interest to developer (NESC)	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0
0300 Salt Crk to I-80 west of Hwy 77 (NESC)	\$600.0	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,200.0
0476 Sub-basin Impr. north of Salt Creek 56 & 70 (NESC)	\$0.0	\$0.0	\$0.0	\$100.0	\$100.0	\$100.0	\$300.0
0301 North of Salt Creek, N. 56 to N. 40 (NESC)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$50.0
0222 N. 31 Street Liftstation Improvements (LSC)	\$0.0	\$50.0	\$225.0	\$0.0	\$0.0	\$0.0	\$275.0
0461 Sub-basin west of N. 14 north of Fletcher (LSC)	\$0.0	\$0.0	\$100.0	\$100.0	\$0.0	\$200.0	\$400.0
0329 South of runway to NW 41 & W. Mathis (OC)	\$250.0	\$2,500.0	\$0.0	\$0.0	\$1,064.0	\$0.0	\$3,814.0

## Funding Summary - By Project

\* Amounts are in thousands of dollars

### Public Works/Utilities - Wastewater

		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0333	West of NW 48, north of W. Cuming (OC)	\$0.0	\$350.0	\$0.0	\$0.0	\$0.0	\$0.0	\$350.0
0332	NW 44 & W. Mathis to W. Cuming (OC)	\$0.0	\$0.0	\$0.0	\$300.0	\$0.0	\$2,750.0	\$3,050.0
0462	Ext. Trnk Sewer north of Cuming & NW of NW 48 (OC)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,300.0	\$1,300.0
0334	NW 57, north of W. Adams-NW 70 & W. Superior (OC)	\$0.0	\$0.0	\$0.0	\$450.0	\$0.0	\$0.0	\$450.0
0302	Phase II - S. 27 to S. 40 & Hwy 2 (BS)	\$300.0	\$2,985.7	\$0.0	\$0.0	\$0.0	\$0.0	\$3,285.7
0306	S. 70 & Yankee Hill Road to Rokeby Road (BS)	\$953.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$953.1
0303	Phase III - S. 40 to S. 56 & Hwy. #2 (BS)	\$0.0	\$0.0	\$300.0	\$3,198.3	\$0.0	\$0.0	\$3,498.3
0307	Rokeby Road, S. 70 to S. 84 (BS)	\$0.0	\$0.0	\$0.0	\$0.0	\$600.0	\$0.0	\$600.0
0464	Sub-basin Sewer N of Rokeby & east of S. 84 (BS)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0
0313	Rpl Liftstation (C-8) at W. P and Sun Valley (WO)	\$0.0	\$2,800.0	\$1,400.0	\$310.0	\$0.0	\$0.0	\$4,510.0
0308	SW 60 & W. O to NW 63 & W. O (WO)	\$0.0	\$1,200.0	\$0.0	\$0.0	\$0.0	\$50.0	\$1,250.0
0312	NW 43 & NW 52, I-80 to W. Holdrege (WO)	\$0.0	\$640.0	\$0.0	\$0.0	\$0.0	\$0.0	\$640.0
0314	NW 1 & W. Superior & NW 10 & W. Fletcher (LC)	\$0.0	\$90.0	\$0.0	\$1,050.0	\$0.0	\$0.0	\$1,140.0
0315	Phase II - Phase I to Murdock Trail (StC)	\$5,800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,800.0
0316	Phase III - Phase II to Holdrege (StC)	\$600.0	\$5,040.0	\$4,600.0	\$1,030.0	\$0.0	\$0.0	\$11,270.0
0317	Phase IV - Phase III to N. 98 & O (StC)	\$0.0	\$0.0	\$0.0	\$1,230.0	\$1,393.0	\$0.0	\$2,623.0
0318	South of Holdrege, east & west of N. 98 (StC)	\$0.0	\$0.0	\$0.0	\$738.0	\$697.0	\$500.0	\$1,935.0
0319	N. 84 to N. 112 & Cornhusker (StC)	\$0.0	\$0.0	\$0.0	\$580.0	\$3,100.0	\$2,800.0	\$6,480.0
0465	Ext. Trunk Sewer & Sub-basin Impr. (StC)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,305.0	\$1,305.0
0320	SW 6 & W. E to SW 40 & W. A (MC)	\$0.0	\$50.0	\$0.0	\$430.0	\$900.0	\$1,000.0	\$2,380.0
0466	Rpl Liftstation (C-9) at D Street (MC)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0	\$2,000.0
0321	S. 70 & Holmes Lake - relief trunk (AC)	\$0.0	\$0.0	\$0.0	\$0.0	\$750.0	\$0.0	\$750.0
<b>Department Total:</b>		<b>\$17,359.1</b>	<b>\$21,248.7</b>	<b>\$9,091.0</b>	<b>\$16,201.3</b>	<b>\$14,028.0</b>	<b>\$24,786.0</b>	<b>\$102,714.1</b>

Funding Sources							
Fund Source	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Community Improvement Financing	\$600.0	\$2,440.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,040.0
Developer Contribution	\$353.1	\$185.7	\$0.0	\$298.3	\$0.0	\$0.0	\$837.1
Impact Fee Revenues	\$500.0	\$540.0	\$600.0	\$600.0	\$600.0	\$700.0	\$3,540.0
Revenue Bonds	\$12,736.9	\$13,285.0	\$8,141.0	\$14,291.0	\$11,802.0	\$16,005.0	\$76,260.9
Utility Revenues	\$3,169.1	\$4,798.0	\$350.0	\$1,012.0	\$1,626.0	\$8,081.0	\$19,036.1
	<b>\$17,359.1</b>	<b>\$21,248.7</b>	<b>\$9,091.0</b>	<b>\$16,201.3</b>	<b>\$14,028.0</b>	<b>\$24,786.0</b>	<b>\$102,714.1</b>

\* Amounts are in thousands of dollars

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