

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0207 - Station 10 Relocation (1) - 07050000207 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The indicator that determines the department's effectiveness is the ability to provide the highest level of service within a short period of time. Response time is critical to saving lives and protecting property. Effective emergency response time is based on location of fire station which aims to not only provide critical service but to ensure that we are in compliance with NFPA 1710 response time objectives. With the use of GIS analysis we were able to point out areas that should be considered when determining locations for a new fire station. The results show that with the relocation of existing station #10 to the area of 1901 Superior st. the Department would be able to meet existing response time goals. It would also satisfy the present requirements of our community within this area relating to population growth and fire service needs. Throughout this study we have determined that the area of North of Superior and West of 27th currently have poor coverage/response time. This includes adequate overlapping response coverage. This is critical when providing the best outcome response times as well as support from multiple units in a timely manner.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$1,623.0		\$0.0		\$0.0	
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
G.O. Bonds		\$1,623.0				
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction		X				
Equipment				X		

0240 - Replace Fire Station 12* (1) - 07050000240 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The size of fire Engines today is significantly larger than when fire station 12 was constructed in 1975. A larger apparatus bay at Station 12 is needed to accommodate the increase in size of newer apparatus. The rest of the Station is grossly inadequate and in very poor condition. Portions of the building are structurally unsound. The building should be evaluated to determine whether replacement or remodeling and expansion are more efficient. *This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include one new Fire Station, relocation of Station 10, and replacement of Station 12 at its current location, a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop, an upgrade to the 800 MHz Trunked Radio System, a communication command post, and a Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$1,623.0		\$0.0		\$0.0	
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
G.O. Bonds		\$1,623.0				
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction		X				
Equipment				X		

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0172 - New Fire Station 15* (1) - 070500000172 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Fire Station location selection can be best determined within a high degree of accuracy using GIS software. The indicator that determines the department's effectiveness is the ability to provide the highest level of service within a short period of time. Response time is critical to save lives and protecting property. Effective emergency response time is based on location of fire station with aim to not only provide critical service but to ensure that we are in compliance with NFPA 1710 response time objectives.

With the use of GIS analysis we were able to identify areas that should be considered for a new fire station. The results show that the area of 7700 Eiger Dr. (Station #15 will meet future population and economic growth) . This would satisfy the present requirements of our community fire service needs. This study also shows that there are additional areas within the city limits that do not have adequate fire services. There are not enough fire stations to provide the adequate coverage and to meet existing response time goals. Throughout this study we have determined that the areas that currently have poor coverage/response time are primarily the areas of South-East and South-West part of the community. These areas do not have adequate overlap response coverage. This is critical when providing the best outcome response times as well as support from multiple units in a timely manner.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$3,273.0		\$0.0		\$0.0	
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
G.O. Bonds		\$3,273.0				
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Land Acquisition		X				
Construction		X				
Equipment			X			

Summary of Department Projects

* Amounts are in thousands of dollars

Fire and Rescue Department

0206 - Educational, Training, Fleet Service Campus* (1) - 070500000206 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Currently the Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Today our educational class rooms are refurbished railroad cabooses with limited space and amenities. These classrooms in their current configuration fail to meet the minimum expectations of a learning environment that should include: adequate square foot space per student, the ability to provide effective visual presentation, an area to support instructor needs, and facilities to meet the basic human need of our employees. We desire to design and build this campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city, county and state in many different aspects of emergency services.

Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into service. With these improvements we would be able to provide both vital elements of our operation at our campus.

* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include one new Fire Station, relocation of Station 10, and replacement of Station 12 at its current location, a Fire Educational, Training, and Fleet Services Center, replacement of the Emergency Comm. Center/City Radio Shop, an upgrade to the 800 MHz Trunked Radio System, a communication command post, Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$4,189.0

\$0.0

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

G.O. Bonds		\$4,189.0				
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Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Land Acquisition		X				
Construction		X				

0582 - LF&R Fire Station Modifications and Repairs (1) - 100500000582 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Many of our existing stations need some substantial modifications and/or repairs due to age. The average age of current fire stations are 36 years. Limited major maintenance updates have been done to the stations in the recent past. The older facilities need to be updated with major repairs such as windows, roofs, heating/cooling and building structure additions. Fire Station 1 is unlike any of our other stations as it serves as our Administration Headquarters. This building constructed in 1966 is in need of significant repair. Station 2, 3, 4, 5, 6, 8, 9, 10, 13 will continue to serve portions of the city effectively, but should have increased space for personnel to accommodate health, safety and gender issues. This can be done with the addition of a second story or ground level expansion to each of these facilities. With these changes, these structures may be used for many years to come.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,870.0

\$0.0

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

G.O. Bonds		\$3,870.0				
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Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

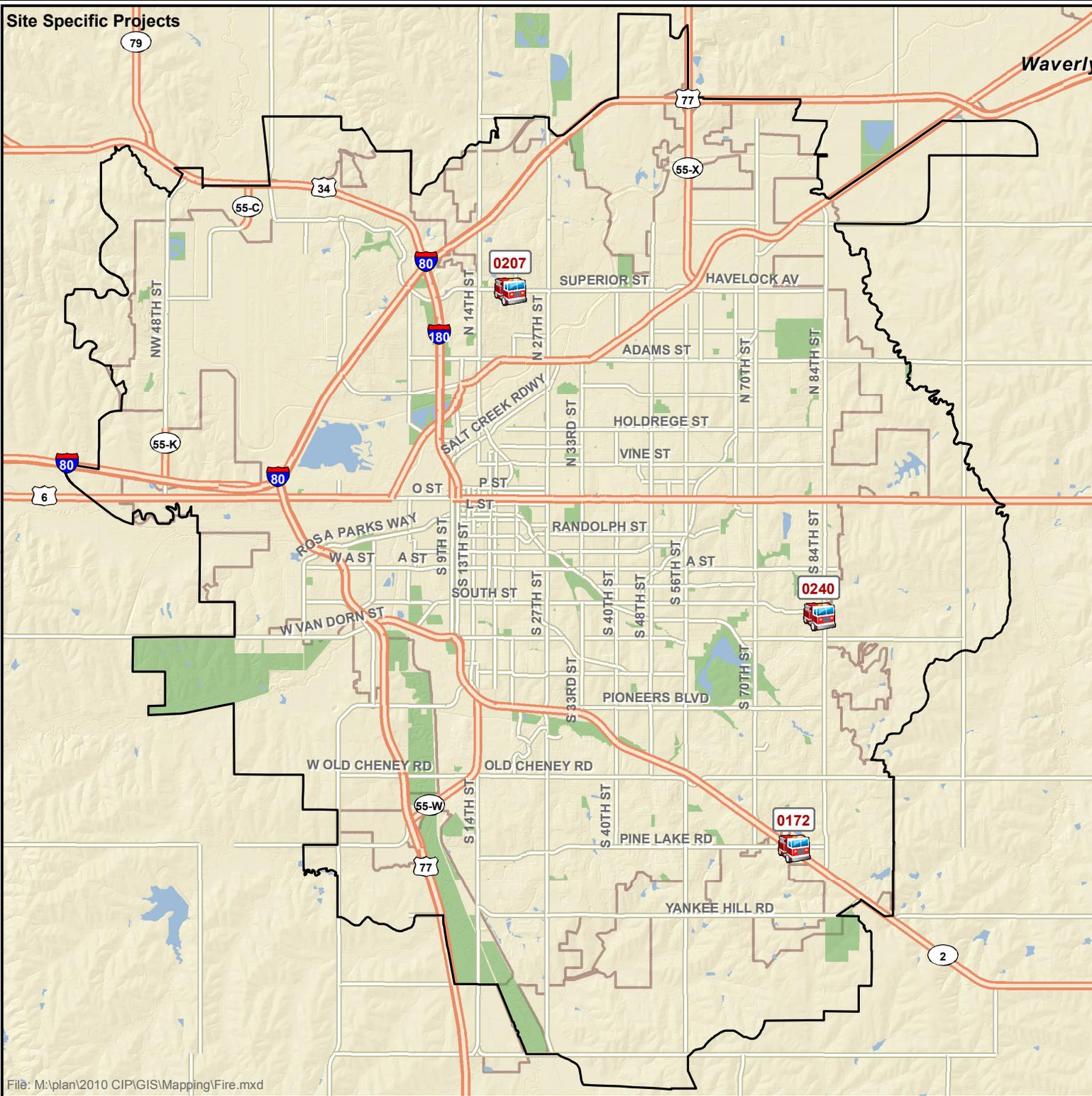
2013/2014

2014/2015

2015/2016

Other		X				
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Site Specific Projects



Lincoln CIP 2010 - 2016

Fire & Rescue Department



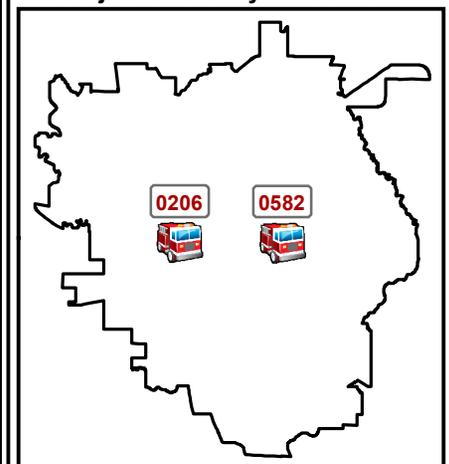
Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline

Projects with Citywide Benefit



Consult the detailed project descriptions
and funding summary for further information.

Funding Summary - By Project

* Amounts are in thousands of dollars

Fire and Rescue Department

Project Title		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
0207	Station 10 Relocation (1)	\$0.0	\$1,623.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,623.0
0240	Replace Fire Station 12* (1)	\$0.0	\$1,623.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,623.0
0172	New Fire Station 15* (1)	\$0.0	\$3,273.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,273.0
0206	Educational, Training, Fleet Service Campus* (1)	\$0.0	\$4,189.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,189.0
0582	FR Fire Station Modifications and Repairs (1)	\$0.0	\$3,870.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,870.0
Department Total:		\$0.0	\$14,578.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14,578.0

Funding Sources

Fund Source	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
G.O. Bonds	\$0.0	\$14,578.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14,578.0
	\$0.0	\$14,578.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14,578.0

* Amounts are in thousands of dollars

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