

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

0630 - PW&U Office/Fleet/West District Move (1) - 110700000630 - 2011/2012 FINAL

Group: (None)

Program: (None)

Description: Due to the proposed location of a new ice skating facility, as well as other proposed recreational development related to the West Haymarket and Haymarket Park projects, the current building which houses the Street Operations Fleet Management Shop, as well as the West District Maintenance Shop, located at 901 N. 6th Street, will need to be relocated. With the recent purchase of the Experian Building located at 901 W. Bond Street, the proposal is to remodel approximately 60,000 to 80,000 sq. ft. of that facility and move these Street Operations Shops.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations
\$0.0

Six Year Total
\$7,000.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lease Purchase Financing	\$7,000.0					

Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction		X				

0600 - New Salt Storage Shed at 3200 Baldwin Ave. (1) - 100700000600 - 2011/2012 FINAL

Group: (None)

Program: (None)

Description: The purchase and fabrication of a salt storage shed would allow the city to increase its salt storage capacity by approximately 2000 tons.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$116.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
General Revenues		\$116.0				

Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction			X			

Summary of Department Projects

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Public Works/Utilities - Street Maintenance Operations

0631 - SE District Shop Addition - 11070000631 - 2011/2012 FINAL

Group: (None)

Program: (None)

Description: With continued growth of the City, primarily to the south and east, coupled with the need for more space for the functions currently conducted out of the Street Operations South Street Maintenance Shop, an additional Street Operations shop is needed to better serve the southeastern portion of the City. Currently, the City owns property along the west side of S. 84th Street, south of South Street. A 35,000 sq. ft. building would be constructed, along with a salt storage building and other site improvements necessary to conduct the various street maintenance functions currently being carried out at the existing South Street facility. This existing facility would then be available for use by other Street Operations functions.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

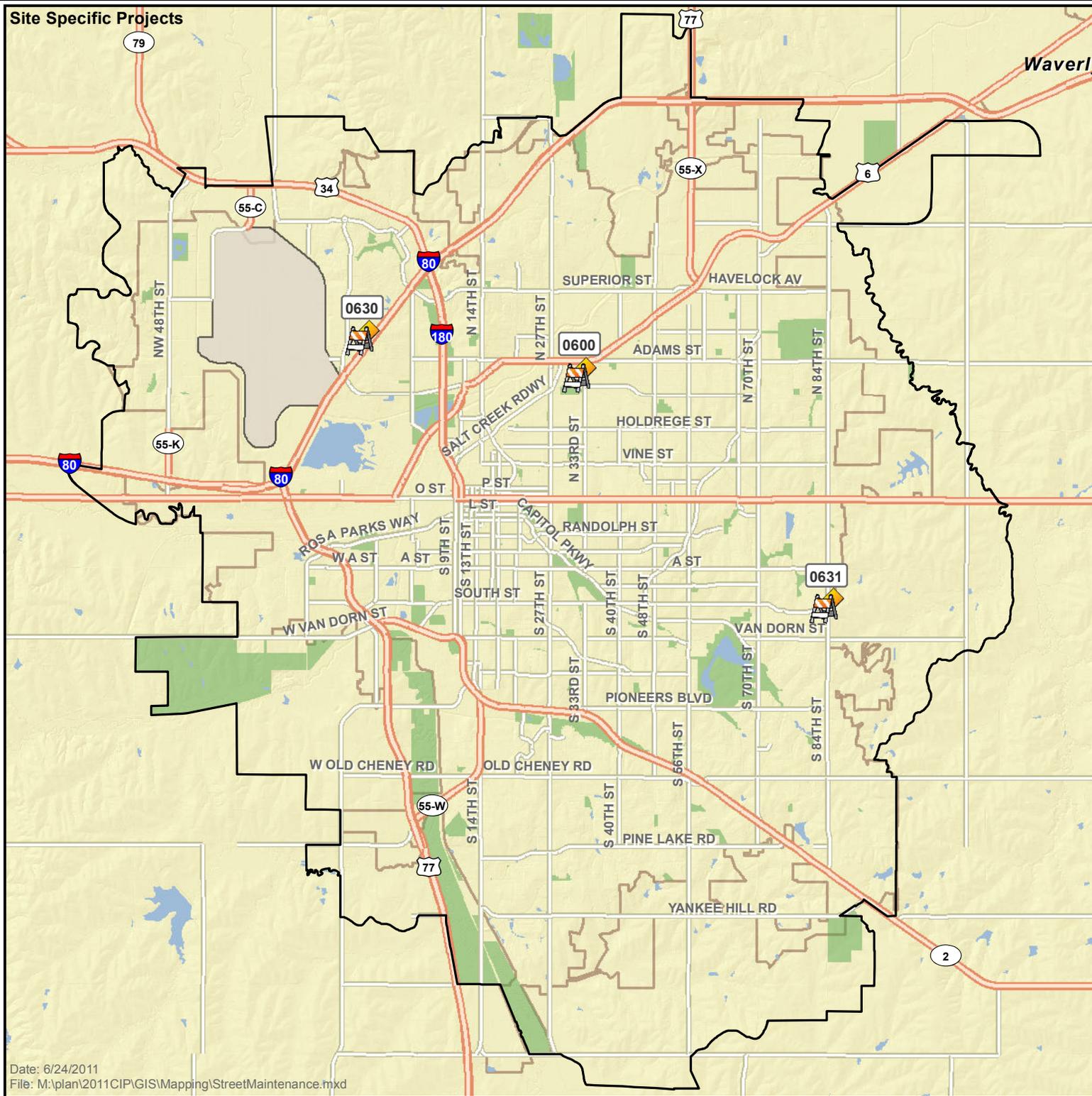
Rating: B

Status:New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$6,000.0		\$0.0		\$0.0	
Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lease Purchase Financing						\$6,000.0
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction						X

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Site Specific Projects



Lincoln CIP 2011 - 2017

Street Maintenance Operations



Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline



Consult the detailed project descriptions
and funding summary for further information.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

Project Title		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
0630	PW&U Office/Fleet/West District Move (1)	\$7,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,000.0
0600	New Salt Storage Shed at 3200 Baldwin Ave. (1)	\$0.0	\$116.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.0
0631	SE District Shop Addition	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,000.0	\$6,000.0
Department Total:		\$7,000.0	\$116.0	\$0.0	\$0.0	\$0.0	\$6,000.0	\$13,116.0

		Funding Sources						
Fund Source		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
General Revenues		\$0.0	\$116.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.0
Lease Purchase Financing		\$7,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,000.0	\$13,000.0
		\$7,000.0	\$116.0	\$0.0	\$0.0	\$0.0	\$6,000.0	\$13,116.0

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