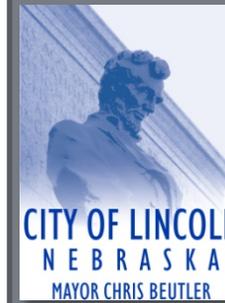


**FY 2012/13 – 2017/18**



# **Capital Improvement Program**

**Lincoln City Libraries**



**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Lincoln City Libraries**

**0604 - Anderson Branch Library - HVAC System (4) - 10140000604 - 2012/2013 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The existing HVAC system is inefficient, past end of life, and is failing. (SUST CAT 3)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2013

**Rating:** B

**Status:**Continued

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$0.0	\$85.0	\$0.0	\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other Financing	\$85.0					
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Equipment		X				

**0634 - BennettMartin ClosedLoop Heating/Cooling System(4) - 11070000634 - 2012/2013 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The current HVAC system installed in 1962 is beginning to fail, operates at a very low efficiency, and is extremely costly to operate. This system would be replaced with a closed system operating with high energy efficiency heat pumps. Projected savings in energy efficiency and reduced water usage is projected at \$20,500-\$23,500 per year over the existing system. (SUST CAT 2)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2013

**Rating:** A

**Status:**Continued

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$0.0	\$224.7	\$0.0	\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General Revenues			\$224.7			
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Equipment			X			

**0636 - Bennett Martin Library Replace 4 HVAC Units(4) - 11070000636 - 2012/2013 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Replacement of addition units (numbers 3, 8, 12,13) and to bring them up to date. They function adequately, but three were installed in 1962 and one in 1968 and would be replaced with much more efficient units. (SUST CAT 2)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2013

**Rating:** B

**Status:**Continued

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$0.0	\$44.0	\$0.0	\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General Revenues			\$44.0			
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Equipment			X			

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Lincoln City Libraries**

**0370 - Bethany Branch Library - Roof Replacement (4) - 07140000370 - 2012/2013 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The existing roof is a fully adhered EPDM membrane system, installed in 1989 carrying a 15-year watertight warranty. This has been pushed back on the schedule because an inspection in the current fiscal year recommended relatively inexpensive upkeep that would extend the life of the current roof. This item has been included in the CIP because the roof is beyond its expected lifespan. However, no leaks or other problems have developed to date. (SUST CAT 3)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2014

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$30.9

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

General Revenues			\$30.9			
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Construction			X			
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**0371 - Replace Headquarters Library (4) - 07140000371 - 2012/2013 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The Bennett Martin Public Library has served the City of Lincoln well for almost 50 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse group of library users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current building no longer serves a quality community such as Lincoln. This project has been included in the CIP for several years. The Main Library Vision and Concept Study to be completed in 2012 will provide an updated estimated cost for such a building. Library staff continues to research most-accurate estimated costs; these may be revised as additional information is obtained. (SUST CAT 3)

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$47,482.4

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

G.O. Bonds					\$23,741.2	
Other Financing					\$23,741.2	

**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

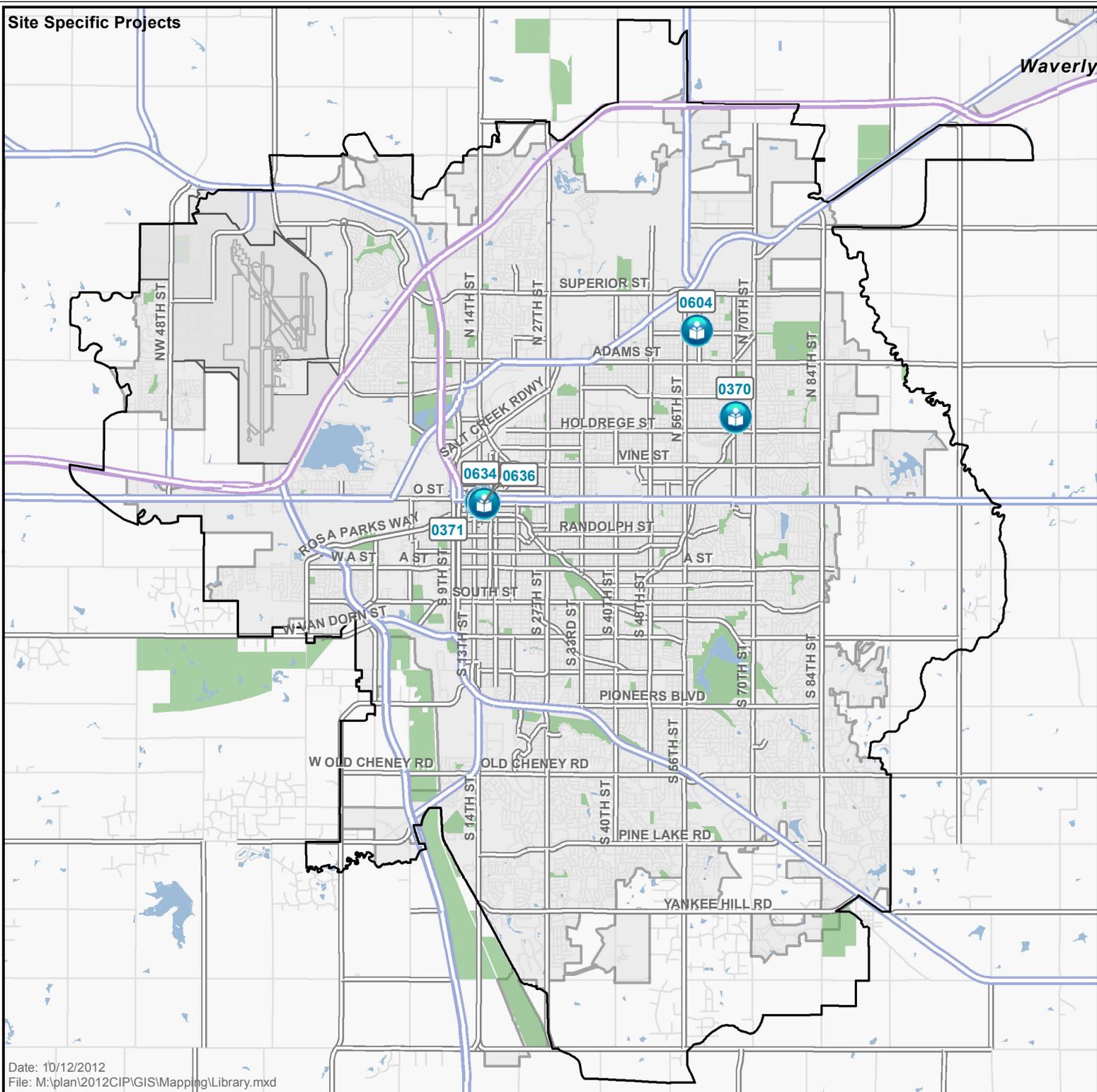
2016/2017

2017/2018

Final Plans						X
Construction						X
Equipment						X
Other						X

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Site Specific Projects



# Lincoln CIP 2012 - 2018

## Lincoln City Libraries



Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit  
Shown as Black Outline



Consult the detailed project descriptions  
and funding summary for further information.

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Lincoln City Libraries**

Project Title	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
0604 Anderson Branch Library - HVAC System (4)	\$85.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$85.0
0634 BennettMartin ClosedLoop Heating/Cooling System(4)	\$0.0	\$0.0	\$224.7	\$0.0	\$0.0	\$0.0	\$224.7
0636 Bennett Martin Library Replace 4 HVAC Units(4)	\$0.0	\$0.0	\$44.0	\$0.0	\$0.0	\$0.0	\$44.0
0370 Bethany Branch Library - Roof Replacement (4)	\$0.0	\$0.0	\$30.9	\$0.0	\$0.0	\$0.0	\$30.9
0371 Replace Headquarters Library (4)	\$0.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$0.0	\$47,482.4
<b>Department Total:</b>	<b>\$85.0</b>	<b>\$0.0</b>	<b>\$299.6</b>	<b>\$0.0</b>	<b>\$47,482.4</b>	<b>\$0.0</b>	<b>\$47,867.0</b>

**Funding Sources**

Fund Source	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
G.O. Bonds	\$0.0	\$0.0	\$0.0	\$0.0	\$23,741.2	\$0.0	\$23,741.2
General Revenues	\$0.0	\$0.0	\$299.6	\$0.0	\$0.0	\$0.0	\$299.6
Other Financing	\$85.0	\$0.0	\$0.0	\$0.0	\$23,741.2	\$0.0	\$23,826.2
	<b>\$85.0</b>	<b>\$0.0</b>	<b>\$299.6</b>	<b>\$0.0</b>	<b>\$47,482.4</b>	<b>\$0.0</b>	<b>\$47,867.0</b>

\* Amounts are in thousands of dollars

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