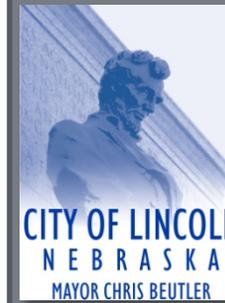


# FY 2012/13 – 2017/18



## Capital Improvement Program

### Public Works & Utilities

- ◆ StarTran
- ◆ **Streets & Highways**
- ◆ Watershed Management
- ◆ Street Maintenance Operations
- ◆ Water Supply & Distribution
- ◆ Wastewater
- ◆ Solid Waste Operations



**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0218 - Impact Fees - District 1 (2) - 070712180218 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 1

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

- W. 'A' Street - Coddington to Folsom,
- W. 'A' Street - SW 40th to Coddington Avenue,
- W. Holdrege - NW 56th to NW 48th,
- NW. 56th - Partridge Lane to "O" St,
- W. Holdrege - NW 48th to NW 40th,
- NW 48th -"O" to Hwy 34,
- NW 40th - "O" to Holdrege,
- US-6 (Sun Valley Blvd) - Cornhusker Highway to W. "O" St,
- South 9th St - Van Dorn to South Street

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$4,855.1	\$3,288.2	\$0.0	\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Impact Fee Revenues	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other	X	X	X	X	X	X

**0219 - Impact Fees - District 2 (2) - 070712190219 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 2

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- Cornhusker Highway - N. 20th to N. 27th,
- NW 12th from Fletcher to Alvo Rd

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$3,853.1	\$3,288.2	\$0.0	\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Impact Fee Revenues	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other	X	X	X	X	X	X

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0220 - Impact Fees - District 3 (2) - 070712200220 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 3

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

N 48th St. - Cornhusker Highway to Superior,  
Cornhusker Highway - N. 27th to N. 33rd

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$1,165.0

\$3,288.2

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Impact Fee Revenues	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**0233 - Impact Fees - District 4 (2) - 070712210233 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 4

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

N. 98th St. - Adams to Holdrege,  
N. 98th St. - Holdrege to "O" St.,  
N. 48th St. - Adams to Cornhusker Highway,  
US-34 ("O" St) - Wedgewood Drive to 98th St

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$2,480.0

\$3,288.2

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Impact Fee Revenues	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0234 - Impact Fees - District 5 (2) - 070712220234 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 5

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- S. 98th St - "A" St to "O" St,
- Old Cheney Rd - 70th St to 84th St,
- Normal Blvd. - S. 58th St. to Van Dorn,
- Firethorn grade study payback (14/15),
- US-34 ("O" St) - Wedgewood Drive to 98th St,
- S. 9th St - Van Dorn to South Street,
- Highway 2 - Van Dorn thru South 14th St,
- Highway 2 - South 14th St. thru S. 33rd,
- Highway 2 - S. 33rd thru S. 56th/Old Cheney Rd

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$5,220.1

\$3,288.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Impact Fee Revenues	\$388.7	\$503.0	\$521.4	\$592.9	\$628.5	\$653.5
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0235 - Impact Fees - District 6 (2) - 070712230235 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 6

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- Pine Lake Rd - 61st St to Hwy 2,
- S. 56th St - Old Cheney Rd to Yankee Hill Rd.,
- Yankee Hill Rd - 40th St. to 70th St.,
- Yankee Hill Rd - 70th St to 84th St.,
- S. 70th St. - Pine Lake Road to Yankee Hill Rd.,
- S. 84th St. - Amber Hill to Yankee Hill Rd.,
- Rokeyby Rd. - 27th St to 40th St.,
- Yankee Hill Rd, east of 84th to 91st and Hwy 2,
- S. 40th St. south of Yankee Hill,
- Highway 2 - S. 14th thru S. 33rd,
- Highway 2 - S. 33rd thru S. 56th/Old Cheney Rd

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total		
	\$5,363.1	\$3,288.0	\$0.0	\$0.0		
<b>Appropriations</b>						
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Impact Fee Revenues	\$388.7	\$503.1	\$521.4	\$592.8	\$628.5	\$653.5
<b>Estimated Cost by Activity</b>						
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other	X	X	X	X	X	X

**0236 - Impact Fees - District 7 (2) - 070712240236 - 2012/2013 FINAL**

**Group:** Impact Fee Districts

**Program:**District 7

**Description:** The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

- 14th St / Warlick Blvd / Old Cheney Rd Intersection,
- W. Denton Rd. - Ameranth to S. Folsom,
- Highway 2 - Van Dorn thru S. 14th,
- Highway 2 - S. 14th thru S. 33rd

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total		
	\$2,445.1	\$3,287.9	\$0.0	\$0.0		
<b>Appropriations</b>						
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Impact Fee Revenues	\$388.7	\$503.0	\$521.4	\$592.8	\$628.5	\$653.5
<b>Estimated Cost by Activity</b>						
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other	X	X	X	X	X	X

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0269 - Traffic Optimization and Management Program (1) - 070716000269 - 2012/2013 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** Projects vary and scope of work is customized to meet the needs of the specific location. Work could include elements of Intelligent Transportation System Infrastructure (ITS), annual traffic monitoring program (turning movement counts, mechanical counts, travel time, and delay studies) and improving traffic flow through signal timing changes. Other projects modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links) at locations that have exceeded their useful life, or include additional new locations that will improve overall traffic flow and upgrades for left-turn phases and/or provide crossing protection.

Helps meet LRTP goals supporting the rehabilitation of existing signal/traffic flow infrastructure, provides Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management, maintenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities.  
Locations may include: 27th & J, 27th & Randolph, 27th & "M", 48th & Randolph, 48th & South, Sheridan @ 37th, Sheridan & Van Dorn, Cotner & Holdrege, Cotner & Starr

Reduces greenhouse gas emissions by making traffic run more efficiently (SUST CAT 2)

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$5,000.0

\$11,500.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Federal Urban Area Projects		\$2,000.0	\$2,000.0	\$1,600.0	\$1,000.0	\$1,000.0
Highway Allocation Funds	\$1,250.0	\$750.0	\$500.0	\$242.5		
City Wheel Tax, Residual				\$157.5	\$500.0	\$500.0

**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**0177 - Studies, Prelim Eng, ROW, Const & Computer rec.(5) - 070716000177 - 2012/2013 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** Includes: studies, conceptual, preliminary and final roadway designs; right-of-way and easement acquisition, and as well as work identified in conjunction with utility projects, as well as unknown projects that come through growth proposals. Also to allow work on updating and making available records and public information, other improvements, issues, and concerns throughout the year.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$6,028.7

\$12,797.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

City Wheel Tax, Residual	\$2,028.7	\$2,069.0	\$2,110.7	\$2,152.9	\$2,195.9	\$2,239.8
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0175 - Safety and Operation Improvement Program (1) - 070716000175 - 2012/2013 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** Projects vary in location and scopes of improvements are tailored specific to the needs. Generally work will provide improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made.

Helps meet LRTP goals supporting the Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management, maintenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities.

Locations may include: Superior and I-80 Ramp, 14th & Cornhusker, Coddington and West Van Dorn, Highway 2 Corridor Study

Reduces greenhouse gas emissions by making traffic run more efficiently (SUST CAT 1)

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$3,214.3

\$3,600.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Federal Urban Area Projects					\$500.0	
Stpp - Hazard Elimination		\$500.0	\$500.0	\$500.0		\$500.0
Highway Allocation Funds	\$106.1	\$250.0	\$250.0			
City Wheel Tax, Residual	\$43.9			\$150.0	\$150.0	\$150.0

**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**0181 - Sidewalk Maintenance and Repair. (5) - 070716000181 - 2012/2013 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** City funds are allocated for maintenance and repair of sidewalks

Helps meet LRTP goals supporting both the maintenance / rehabilitation and Capital expenditure for Pedestrian and Bicycle Facilities as existing infrastructure are improved / repaired and Capital expenditure when new amenities, such as curb ramps, are constructed.

Rehabs and replaces existing infrastructure (SUST CAT 1)

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Ongoing

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$2,165.0

\$5,034.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

City Wheel Tax, Residual	\$500.0	\$510.0	\$990.2	\$1,000.6	\$1,011.2	\$1,022.0
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other	X	X	X	X	X	X
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0665 - Pedestrian and Bicycle Capital Program - 120716000665 - 2012/2013 FINAL**

**Group:** General System Improvements

**Program:** (None)

**Description:** Dedicated funding for an ongoing pedestrian and bicycle capital program is identified as a priority in the 2040 Transportation Plan. The ongoing program will help implement a coordinated system of well connected pedestrian and bicycle facilities that serve both new and older neighborhoods and provide access to activity centers such as schools, parks, employment areas and shopping. Examples of high priority capital projects to be funded by this program include new and updated on-street bike route signs and shared lane markings, pedestrian countdown signal heads at all signalized intersections, installation of priority sidewalk connections, sidewalk connections to trails, public bicycle parking, bicycle activated signals, and enhanced at grade pedestrian crossings.

**Comp Plan Conformance:**

**Anticipated Date In Service:**

**Rating:** Status: New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$200.0		\$0.0		\$0.0	
Appropriations	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
City Wheel Tax, Residual			\$50.0	\$50.0	\$50.0	\$50.0
Estimated Cost by Activity	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other			X	X	X	X

**0202 - East Beltway (5) - 070736000202 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A Status: Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$950.0	\$1,500.0		\$0.0		\$0.0	
Appropriations	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
City Wheel Tax, New Construction	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Estimated Cost by Activity	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Land Acquisition	X	X	X	X	X	X

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0472 - 56th St from Shadow Pines Dr to Old Cheney Rd(5) - 080700000472 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** Work envisions the completion of the design engineering, right-of-way acquisition, construction and construction engineering necessary to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes.

While the project will mainly improve safety and capacity it also includes significant contributions to the city's pedestrian/bicycle facilities, drainage needs, and provides information vital to the study of the 56th/Old Cheney/Highway 2 Triangle of intersections (LTRP goals of Intersection Capacity Improvements, ITS, Safety Projects, and Travel Demand Management).

Project length: 0.7 mile

Reduces greenhouse gas emissions by making traffic run more efficiently (SUST CAT 1)

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$850.0

**Six Year Total**  
\$5,575.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Federal Urban Area Projects	\$2,622.5					
City Wheel Tax, New Construction	\$2,952.5					
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Construction	X					

**0624 - 14th/Warlick/Old Cheney Road (5) - 110736000624 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** Improvement of Traffic Congestion and Safety of 14th, Warlick (I-55W), and Old Cheney corridors approximately ¼ to ½ mile from the 14th/Warlick/Old Cheney intersections.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**  
\$100.0

**Six Year Total**  
\$9,810.5

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Impact Fee Revenues	\$250.0					
City Wheel Tax, New Construction	\$2,549.5	\$2,579.0				
City Wheel Tax, Residual	\$2,261.0	\$2,171.0				
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Construction	X	X				

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0564 - NW 48th Street from O Street to Adams Street(5) - 090736000564 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from O Street to Adams Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.

Reduces greenhouse gas emissions by making traffic run more efficiently (SUST CAT 1)

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$13,591.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Impact Fee Revenues	\$400.0					
City Wheel Tax, New Construction		\$1,203.5	\$5,799.9	\$2,106.6		
City Wheel Tax, Residual			\$2,045.0	\$2,036.0		

**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Preliminary Plans	X	X				
Construction			X	X		

**0473 - Old Cheney Rd from 70th to 82th Streets (5) - 080700000473 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$637.9

\$1,940.0

\$0.0

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

City Wheel Tax, New Construction		\$1,940.0				
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Construction		X				
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0005 - South Beltway (5) - 070736000005 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** Design, right-of-way and construction of a four lane freeway between highways US 77 and Highway 2. City funding is responsible for a 20% match for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available LB 84-Build Nebraska Act funding.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Ongoing

**Prior Appropriations**

\$3,491.0

**Six Year Total**

\$1,000.0

**Costs Beyond**

\$0.0

**Project Total**

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Highway Allocation Funds			\$250.0	\$250.0	\$250.0	\$250.0
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other			X	X	X	X
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**0649 - Pine Lake Rd, 61st to Hwy2 (5) - 120736000649 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes. South Beltway timing and funding needs may impact this project.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**New

**Prior Appropriations**

\$0.0

**Six Year Total**

\$7,864.3

**Costs Beyond**

\$0.0

**Project Total**

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

City Wheel Tax, New Construction				\$3,771.7	\$2,065.5	
City Wheel Tax, Residual					\$2,027.1	

**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Preliminary Plans				X		
Land Acquisition				X		
Construction					X	



**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0652 - Waterford Estates (5) - 120736000652 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** Annexation agreement # 04003 -developer payback

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**New

**Prior Appropriations**

\$0.0

**Six Year Total**

\$2,000.0

**Costs Beyond**

\$0.0

**Project Total**

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

City Wheel Tax, New Construction						<b>\$2,000.0</b>
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other						<b>X</b>
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**0653 - Southwest Village (5) - 120736000653 - 2012/2013 FINAL**

**Group:** Major Roadways

**Program:** (None)

**Description:** Annexation agreement # 05014 - developer payback

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**New

**Prior Appropriations**

\$0.0

**Six Year Total**

\$2,000.0

**Costs Beyond**

\$0.0

**Project Total**

\$0.0

**Appropriations**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

City Wheel Tax, New Construction						<b>\$2,000.0</b>
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**Estimated Cost by Activity**

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

Other						<b>X</b>
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**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

**0654 - Sheridan Bridge (5) - 120737000654 - 2012/2013 FINAL**

**Group:** Bridges

**Program:** (None)

**Description:** This project includes the design and the rehabilitation of twin bridges on Sheridan Blvd over the Rock Island Trail. The rehabbed bridges will address the needs of the current structurally deficient bridges. The bridges will also be constructed in a way that maintains the current visual appeal of the bridges as they reside in a registered historic district.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** B

**Status:**New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$2,003.4

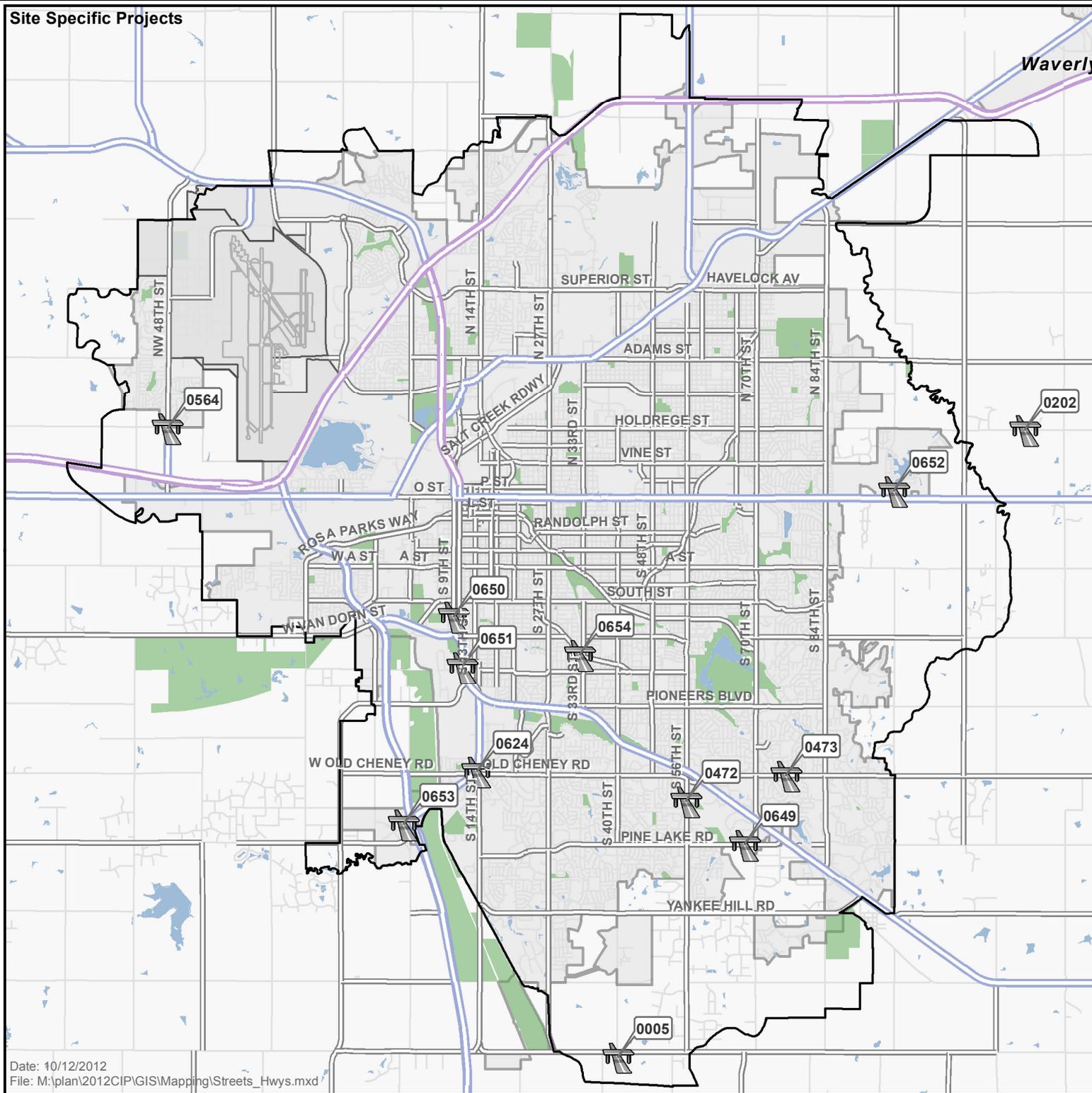
**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Other Financing			\$1,602.7			
City Wheel Tax, Residual			\$400.7			
<b>Estimated Cost by Activity</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Construction			x			

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Site Specific Projects



# Lincoln CIP 2012 - 2018

## Streets and Highways



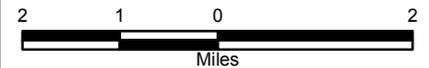
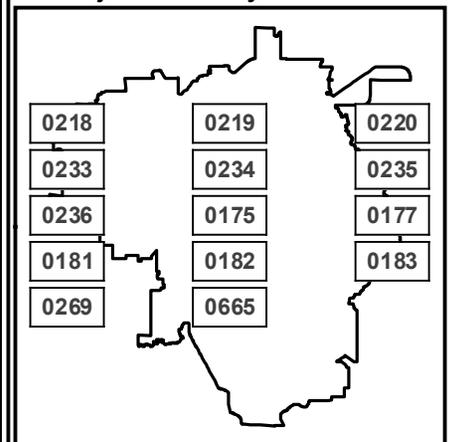
Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit  
Shown as Black Outline

### Projects with Citywide Benefit



Consult the detailed project descriptions  
and funding summary for further information.

## Funding Summary - By Project

\* Amounts are in thousands of dollars

### Public Works/Utilities - Streets and Highways

Project Title	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
0218 Impact Fees - District 1 (2)	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6	\$3,288.2
0219 Impact Fees - District 2 (2)	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6	\$3,288.2
0220 Impact Fees - District 3 (2)	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6	\$3,288.2
0233 Impact Fees - District 4 (2)	\$388.7	\$503.1	\$521.4	\$592.8	\$628.6	\$653.6	\$3,288.2
0234 Impact Fees - District 5 (2)	\$388.7	\$503.0	\$521.4	\$592.9	\$628.5	\$653.5	\$3,288.0
0235 Impact Fees - District 6 (2)	\$388.7	\$503.1	\$521.4	\$592.8	\$628.5	\$653.5	\$3,288.0
0236 Impact Fees - District 7 (2)	\$388.7	\$503.0	\$521.4	\$592.8	\$628.5	\$653.5	\$3,287.9
0269 Traffic Optimization and Management Program (1)	\$1,250.0	\$2,750.0	\$2,500.0	\$2,000.0	\$1,500.0	\$1,500.0	\$11,500.0
0177 Studies, Prelim Eng, ROW, Const & Computer rec.(5)	\$2,028.7	\$2,069.0	\$2,110.7	\$2,152.9	\$2,195.9	\$2,239.8	\$12,797.0
0175 Safety and Operation Improvement Program (1)	\$150.0	\$750.0	\$750.0	\$650.0	\$650.0	\$650.0	\$3,600.0
0181 Sidewalk Maintenance and Repair. (5)	\$500.0	\$510.0	\$990.2	\$1,000.6	\$1,011.2	\$1,022.0	\$5,034.0
0183 Residential Rehabilitation & Intersection Improv 5	\$1,995.9	\$2,492.4	\$2,524.7	\$2,557.4	\$2,590.6	\$2,616.5	\$14,777.5
0182 Roadway and Bridge Rehabilitation (1)	\$6,674.8	\$7,316.5	\$6,226.1	\$7,172.0	\$6,579.4	\$6,518.0	\$40,486.8
0665 Pedestrian and Bicycle Capital Program	\$0.0	\$0.0	\$50.0	\$50.0	\$50.0	\$50.0	\$200.0
0202 East Beltway (5)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0472 56th St from Shadow Pines Dr to Old Cheney Rd(5)	\$5,575.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,575.0
0624 14th/Warlick/Old Cheney Road (5)	\$5,060.5	\$4,750.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,810.5
0564 NW 48th Street from O Street to Adams Street(5)	\$400.0	\$1,203.5	\$7,844.9	\$4,142.6	\$0.0	\$0.0	\$13,591.0
0473 Old Cheney Rd from 70th to 82th Streets (5)	\$0.0	\$1,940.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,940.0
0005 South Beltway (5)	\$0.0	\$0.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,000.0
0649 Pine Lake Rd, 61st to Hwy2 (5)	\$0.0	\$0.0	\$0.0	\$3,771.7	\$4,092.6	\$0.0	\$7,864.3
0650 9th Street, Van Dorn to South Street(5)	\$0.0	\$0.0	\$0.0	\$0.0	\$2,463.3	\$0.0	\$2,463.3
0651 Hwy 2, Van Dorn to South 14th Street (5)	\$0.0	\$0.0	\$0.0	\$0.0	\$1,429.0	\$3,973.3	\$5,402.3
0652 Waterford Estates (5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0	\$2,000.0
0653 Southwest Village (5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0	\$2,000.0
0654 Sheridan Bridge (5)	\$0.0	\$0.0	\$2,003.4	\$0.0	\$0.0	\$0.0	\$2,003.4
<b>Department Total:</b>	<b>\$26,605.8</b>	<b>\$27,552.9</b>	<b>\$29,149.8</b>	<b>\$28,146.9</b>	<b>\$27,461.9</b>	<b>\$27,644.5</b>	<b>\$166,561.8</b>

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Streets and Highways**

	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	<b>Funding Sources</b>						
<b>Fund Source</b>	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
City Wheel Tax, New Construction	\$5,752.0	\$5,972.5	\$6,049.9	\$6,128.3	\$6,207.8	\$6,269.9	\$36,380.4
City Wheel Tax, Residential Rehab	\$1,995.9	\$2,492.4	\$2,524.7	\$2,557.4	\$2,590.6	\$2,616.5	\$14,777.5
City Wheel Tax, Residual	\$8,130.9	\$8,160.7	\$8,217.0	\$8,299.0	\$7,993.6	\$7,413.2	\$48,214.4
Federal Urban Area Projects	\$6,000.0	\$5,500.0	\$5,000.0	\$5,500.0	\$5,500.0	\$5,500.0	\$33,000.0
Highway Allocation Funds	\$1,356.1	\$1,405.8	\$1,605.7	\$1,012.5	\$770.0	\$770.0	\$6,920.1
Impact Fee Revenues	\$3,370.9	\$3,521.5	\$3,649.8	\$4,149.7	\$4,399.9	\$4,574.9	\$23,666.7
Other Financing	\$0.0	\$0.0	\$1,602.7	\$0.0	\$0.0	\$0.0	\$1,602.7
Stpp - Hazard Elimination	\$0.0	\$500.0	\$500.0	\$500.0	\$0.0	\$500.0	\$2,000.0
	<b>\$26,605.8</b>	<b>\$27,552.9</b>	<b>\$29,149.8</b>	<b>\$28,146.9</b>	<b>\$27,461.9</b>	<b>\$27,644.5</b>	<b>\$166,561.8</b>

\* Amounts are in thousands of dollars