

* Amounts are in thousands of dollars

Fire and Rescue Department

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0172	New Fire Station 15	0.00	0.00	2,670.00	0.00	0.00	0.00	\$2,670.0
0207	Station 10 Relocation	0.00	0.00	2,554.00	0.00	0.00	0.00	\$2,554.0
0582	LF&R Fire Station Modifications and Repairs	0.00	0.00	5,165.00	0.00	0.00	0.00	\$5,165.0
0662	New Fire Station 16	0.00	0.00	2,804.00	0.00	0.00	0.00	\$2,804.0
Department Totals:		0.00	0.00	13,193.00	0.00	0.00	0.00	\$13,193.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$0.0	\$0.0	\$13,193.0	\$0.0	\$0.0	\$0.0	\$13,193.0
	\$0.0	\$0.0	\$13,193.0	\$0.0	\$0.0	\$0.0	\$13,193.0

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Lincoln City Libraries

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0371	Replace Headquarters Library	0.00	0.00	0.00	0.00	0.00	21,000.00	\$21,000.0
Department Totals:		0.00	0.00	0.00	0.00	0.00	21,000.00	\$21,000.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21,000.0	\$21,000.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21,000.0	\$21,000.0

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Parks & Recreation Department

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0135	Quality of Life Bond Issue	0.00	0.00	0.00	0.00	0.00	19,900.00	\$19,900.0
Department Totals:		0.00	0.00	0.00	0.00	0.00	19,900.00	\$19,900.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19,900.0	\$19,900.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19,900.0	\$19,900.0

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Police Department

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0345	LPD Garage-Maintenance&Re	0.00	0.00	0.00	0.00	6,000.00	0.00	\$6,000.0
0346	LPD Team Assembly Station - Phase 1	0.00	0.00	40.00	0.00	0.00	0.00	\$40.0
0348	Collocated LPD Team Assembly Station & LFR	0.00	0.00	3,450.00	0.00	0.00	0.00	\$3,450.0
0765	P25 Radio System Upgrade	24,000.00	0.00	0.00	0.00	0.00	0.00	\$24,000.0
0766	Emergency Communications 911	0.00	0.00	0.00	0.00	5,500.00	0.00	\$5,500.0
Department Totals:		24,000.00	0.00	3,490.00	0.00	11,500.00	0.00	\$38,990.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$24,000.0	\$0.0	\$3,490.0	\$0.0	\$11,500.0	\$0.0	\$38,990.0
	\$24,000.0	\$0.0	\$3,490.0	\$0.0	\$11,500.0	\$0.0	\$38,990.0

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Public Works/Utilities - Watershed Management

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0054	Floodplain/Floodprone Area Engineering/Projects	0.00	400.00	0.00	220.00	0.00	240.00	\$860.0
0057	Stream Rehabilitation on Parks Property	0.00	400.00	0.00	440.00	0.00	480.00	\$1,320.0
0063	Water Quality Projects	0.00	900.00	0.00	440.00	0.00	480.00	\$1,820.0
0064	Urban Storm Drainage Projects	0.00	3,000.00	0.00	3,300.00	0.00	3,600.00	\$9,900.0
0714	Street Drainage Projects	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	\$3,000.0
0061	Comprehensive Watershed Master Plans	0.00	350.00	0.00	385.00	0.00	240.00	\$975.0
0062	Implementation of Watershed MasterPlan	0.00	1,500.00	0.00	1,320.00	0.00	1,440.00	\$4,260.0
Department Totals:		0.00	7,550.00	0.00	7,105.00	0.00	7,480.00	\$22,135.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$0.0	\$7,550.0	\$0.0	\$7,105.0	\$0.0	\$7,480.0	\$22,135.0
	\$0.0	\$7,550.0	\$0.0	\$7,105.0	\$0.0	\$7,480.0	\$22,135.0

	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Report Total:	\$24,000.0	\$7,550.0	\$16,683.0	\$7,105.0	\$11,500.0	\$48,380.0	\$115,218.0