



Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

June 23, 2009

TO: MPO Officials Committee Members

RE: Request to amend the *FY 2009-2014 Transportation Improvement Program* for the City of Lincoln, Nebraska.

This is a request to revise the current *FY 2009-2014 Transportation Improvement Program (TIP)* to accommodate additional *American Recovery and Reinvestment Funds* in the StarTran Program. The attached listing of project funding revisions to the current TIP include the changes to the current program as noted. These modifications are to 1) add newly assigned Federal Stimulus funding and 2) make adjustments to the assigned project funding. This program of projects was reviewed as part of the project listing by the MPO Technical Advisory Committee for conformity with the Long Range Transportation Plan and fiscal constraint and are recommending these program adjustments to the Officials Committee for approval.

This amendment is to increase and make adjustments to the City of Lincoln StarTran TIP program of FTA-Transit ARRA Stimulus funding. This will bring the total programmed ARRA Stimulus funding to the federally allocated amount of \$3,798,058. Adding funds and making significant adjustments to project funding in the TIP are considered a major revisions requiring action by the MPO Officials Committee and approval by the State.

The MPO Officials Committee is asked to review these amendments for conformity with the Long Range Transportation Plan and fiscal constraint. Amendments approved by the Officials Committee will be added to the current TIP and, upon NDOR notification to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), included in the STIP by reference.

Sincerely,

Mike Brienzo
Lincoln-Lancaster Planning Department

cc: Ron Schlautman, NDOR, Planning & Project Development

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

TIP REVISIONS FOR FTA-TRANSIT STIMULUS FUNDING (06/04/09)

TIP Proj. NO	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
					PRIORITY PROJECTS				OUT YEAR PROJECTS						
					2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13
City of Lincoln Projects: StarTran															
1	Purchase / Financing of Buses														
	A phased purchase of replacement transit buses is identified, as follows:														
	Buses Purchased	Funding Accumulated	Potential Replacement	Delivery											
	2	FY 2008-09	2 - 2001 Gillig Buses	FY 2010-11											
	15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11											
	18	FY 2011-12 through FY 2015-16	18 - 2001 Gillig Buses	FY 2015-16											
	Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analysis and bus replacement program.														
	a. 17 Buses (14 Heavy Duty & 3 Hybrid Light Duty Vehicles)				1,698.1	FTA-Transit Stimulus									
					950.4	FA	869.4	FA							
					100.6	GR									
					94.0	SR	178.1	SR							
	b. 18 Heavy Duty Buses						996.0	FA	996.0	FA	996.0	FA	996.0	FA	
							101.0	GR	101.0	GR	101.0	GR	101.0	GR	
							103.0	SR	103.0	SR	103.0	SR	103.0	SR	
	TOTAL				2,843.1		1,047.5		1,200.0		1,200.0		1,200.0		8,690.6
2	Handi-Van Replacement														
	Funds are included in FY 2008-09 to complete the accumulation of funding for replacement of ten (10) current Handi-Van (complementary transportation) vehicles. - Hybrid Vehicles														
	10 Handi-vans -- Hybrid				640.0	FTA-Transit Stimulus									
	TOTAL				640.0		0.0		0.0		0.0		0.0		640.0
3	Transit Enhancements for Bus Shelter Rehabilitation in Downtown Lincoln														
	FTA requires StarTran to fund transit enhancements which include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. FY 2008-2009 funding is dedicated to the rehabilitation of the shelters in the Downtown area - 13th and Q, and by the State Office Bldg. and Bike Racks.														
	Downtown Shelters				449.0	FTA-Transit Stimulus	30.0	FA	30.0	FA	30.0	FA	30.0	FA	
	Bike Racks				155.0	FTA-	7.5	GR	7.5	GR	7.5	GR	7.5	GR	
	TOTAL				604.0		37.5		37.5		37.5		37.5		791.5

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		PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14
TOTALS FOR STARTRAN FUNDING														
FEDERAL FUNDS:														
	FA (FTA - Federal Aid)	970.4		939.4		1,046.0		1,026.0		1,046.0		1,026.0		6,053.8
	Sec 5307 PM (Section 5307 Preventative Maintenance)	0.0		0.0		0.0		0.0		0.0		0.0		0.0
	Sec 5307 ADA (Section 5307 ADA Funding)	0.0		0.0		0.0		0.0		0.0		0.0		0.0
	FTA-Transit Stimulus (Federal FTA-Transit Stimulus Funds)	3,798.1		0.0		0.0		0.0		0.0		0.0		3,798.1
	SUB-TOTAL FEDERAL FUNDS	4,768.5		939.4		1,046.0		1,026.0		1,046.0		1,026.0		9,851.9
STATE FUNDS:														
	NE (State Revenue/Aid)	0.0		0.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL STATE FUNDS	0.0		0.0		0.0		0.0		0.0		0.0		0.0
LOCAL FUNDS:														
	GR (General Revenues - Local Funds)	105.6		17.5		113.5		108.5		113.5		108.5		567.1
	SC (Service Charges - Local Funds)	0.0		0.0		0.0		0.0		0.0		0.0		0.0
	SR (Special Reserves)	94.0		178.1		103.0		103.0		103.0		103.0		684.1
	SUB-TOTAL LOCAL FUNDS	199.6		195.6		216.5		211.5		216.5		211.5		1,251.2
	DIVISION TOTALS (ALL FUNDS)	4,968.1		1,135.0		1,262.5		1,237.5		1,262.5		1,237.5		11,103.1

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TIP Proj. NO	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
					PRIORITY PROJECTS					OUT YEAR PROJECTS						
					2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS		
FUNDING SUMMARY																
FEDERAL FUNDS:																
	LC (STP-Urbanized Areas > 200,000, Lincoln)					0.0		0.0								0.0
	FA (Federal Aid)					970.4		939.4								1,909.8
	SO (Highway Allocation Funds)					0.0		0.0								0.0
	HS (HSIP-Highway Safety Improvement Program)					0.0		0.0								0.0
	BR (Federal-Bridge Replacement)					0.0		0.0								0.0
	STPE (STP - Rural Areas)					0.0		0.0								0.0
	STP-State Stimulus (Federal STP-State Stimulus Funds)					0.0		0.0								0.0
	STP-Rural Stimulus (Federal STP-Rural Stimulus Funds)					0.0		0.0								0.0
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)					0.0		0.0								0.0
	FTA-Transit Stimulus (Federal FTA-Transit Stimulus Funds)				\$3,798,058	3,798.1		0.0								3,798.1
	SUB-TOTAL FEDERAL FUNDS					4,768.5		939.4								5,707.9
STATE FUNDS:																
	NE (State of Nebraska)					0.0		0.0								0.0
	SF (State/Federal Funds)					0.0		0.0								0.0
	TM (State-Train Mile Tax)					0.0		0.0								0.0
	RT (Railroad Trans. Safety District)					0.0		0.0								0.0
	SUB-TOTAL STATE FUNDS					0.0		0.0								0.0
LOCAL FUNDS:																
	CO (Lancaster County)					0.0		0.0								0.0
	LN (City of Lincoln)					0.0		0.0								0.0
	SUB-TOTAL LOCAL FUNDS					0.0		0.0								0.0
	DIVISION TOTALS (ALL FUNDS)					4,768.5		939.4								5,707.9
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