

Transportation Improvement Program

FY 2006-2008 and 2009-2011

Lincoln City/Lancaster County Nebraska

August 2005

**Transportation Improvement Program
FY 2006-2008 and 2009-2011**

**Lincoln/Lancaster County Nebraska
August, 2005**

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Approval Dates

TECHNICAL COMMITTEE

May 12th, 2005 / June 24th, 2005

PLANNING COMMISSION PUBLIC HEARING

May 18th, 2005

OFFICIALS COMMITTEE

August 4th, 2005

METROPOLITAN PLANNING ORGANIZATION

August 5th, 2005



MAYOR COLEEN J. SENG

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August 5, 2005

Art Yonkey, Manager
Transportation Planning & Project Development
Nebraska Department of Roads
Lincoln, Nebraska 68509

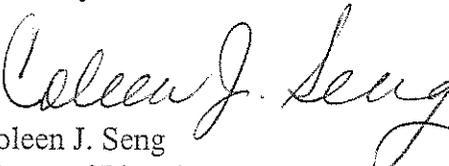
RE: 2005 Certification of the Urban Transportation Planning
Process, Lincoln, Nebraska

Dear Mr. Yonkey:

As identified in the FHWA/FTA Urban Transportation Planning regulations (23 CFR 450 and 49 CFR 613), it is the responsibility of the Metropolitan Planning Organization (MPO), in conjunction with the State, to certify that the transportation planning process complies with all applicable federal laws and regulations. A self-review process has been conducted to evaluate whether the Lincoln, Nebraska urban transportation planning process conforms with applicable federal laws and regulations. A compliance evaluation report has been reviewed by the MPO Technical Committee on May 12, 2004 and the Officials Committee on August 4, 2005 with no deficiencies in the process being identified for corrective action.

On behalf of the Lincoln Metropolitan Planning Organization, I endorse the compliance evaluation and resolve that the Urban Transportation Planning Process for the Lincoln, Nebraska urbanized area meets the requirements of 23 CFR 450.334(a).

Sincerely,


Coleen J. Seng
Mayor of Lincoln

cc: Officials Committee
William M. Brownell, Federal Highway Administration
Mokhtee Ahmad, Federal Transportation Administration
Mike Brienzo, Public Works & Utilities Department





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August 5, 2005

Art Yonkey, Manager
Transportation Planning & Project Development
Nebraska Department of Roads
Lincoln, Nebraska 68509

RE: *Lincoln City-Lancaster County FY 2006-2008 and FY 2009-2011
Transportation Improvement Program*

Dear Mr. Yonkey:

The *FY 2006-2008 and FY 2009-2011 Lincoln City-Lancaster County Transportation Improvement Program (TIP)* was reviewed by the Metropolitan Planning Organization (MPO) Technical Committee on May 12, 2005, had public hearing by the Planning Commission on May 18, 2005, and accepted by the Officials Committee on August 4, 2005 with a finding of "in conformance" with the current Long Range Transportation Plan which was approved by the MPO Officials Committee on June 13, 2002.

The intent of the Lincoln MPO is that the approved Transportation Improvement Program serve as the vehicle for project selection. The federally funded projects having the highest priority are identified in the TIP as FY 2006 projects and are selected first. According to this sequence, the projects identified in the FY 2007 element would be selected next and projects in FY 2008 would be selected last.

On behalf of the Lincoln Metropolitan Planning Organization, I endorse the above action of the Officials Committee.

Sincerely,

Coleen J. Seng
Mayor of Lincoln

cc: Officials Committee

William M. Brownell, Federal Highway Administration
Mokhtee Ahmad, Federal Transportation Administration
Mike Brienzo, Public Works & Utilities Department

F:\FILES\MAYOR\2005,MayorSeng,Letters,Speeches,Memos\Younkey,Art,MPO,08-08-2005,PWU,mb.wpd

Introduction

Preface

Federal regulations require that a region's urban transportation planning process include the cooperative development of the Transportation Improvement Program (TIP), a staged multi-year program of projects consistent with a Long-Range Transportation Plan (LRTP). The TIP is developed cooperatively by agencies within the local Metropolitan Planning Organization (MPO) and the Nebraska Department of Roads (NDOR).

The Metropolitan Planning Organization

The MPO is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in comprehensive transportation planning. MPOs are responsible for carrying out the urban transportation planning process, through the development of a LRTP and a six-year TIP. There are three MPOs located within the state of Nebraska (Omaha, Lincoln, and Sioux City). For the Lincoln/Lancaster Metropolitan Area, the MPO is the City of Lincoln.

The Transportation Improvement Program (TIP)

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a six-year period using federal transportation funds. According to federal regulations governing transportation planning, the transportation improvement program is to be a staged multiyear program of transportation improvement projects that *"shall cover a period of not less than three years and be consistent with the urban area transportation plan."*

The TIP is directly related to the City and County's Capital Improvement Programs and is prepared in conjunction with the Lincoln CIP each year. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program includes "Priority Year" projects which is a listing of projects to be carried out within the first three years of the program, FYs 2006, 2007 and 2008. The "Outyear" projects listed in this program are for informational purposes to show the programming intent for future years.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. The TIP and the projects it contains must be consistent with the goals and objectives identified in the current Long-Range Transportation Plan for Lincoln and Lancaster County. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. The TIP development process requires only projects eligible for federal aid. However, the TIP document may include, for informational purposes, non-federally funded

projects occurring in this region. The federal government requires that the TIP be updated and adopted by the local MPO at least every two years.

The Statewide Transportation Improvement Program (STIP)

Since the TIP becomes part of the State Transportation Improvement Program (STIP), the frequency and cycle for updating the TIP is compatible with STIP development and approval process.

The STIP begins as a compilation of the regional TIP's that have been adopted by the MPOs and develops into a comprehensive list of all highway (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIP's across the state are included in this STIP. Federally funded projects in rural areas are also included in the STIP. The STIP is required to be updated every two years and to include a minimum three-year listing of federal-aid projects for approval by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Long Range Transportation Plan

The *Long Range Transportation Plan* (LRTP) for the Lincoln MPO is contained in the *Lincoln and Lancaster County Comprehensive Plan*. Included in the LRTP are specific long-range plans for the Lincoln Area Pedestrian, Bicycle and Trails facilities; Future Urban Street and Road Network Plans which include the Functional Street and Road Classifications, Urban Area Street Improvements, and County Road Improvements; a Goods and Freight Movement Plan; and generalized plans for Public Transportation, Railroads, and Airports and Airfields.

During the FY 2001-2002, the City and County initiated the planning effort for the creation of the new Comprehensive Plan and Long Range Transportation Plan. This Plan was reviewed by the Lincoln-Lancaster Planning Commission and was recommended to the Lincoln City Council and Lancaster County Board on April 3, 2002. The Lincoln City Council and Lancaster County Board held joint public hearings on May 8 and May 22, 2002. The final Plan was adopted on May 28, 2002 by the City Council and County Board; and on May 29, 2002, Mayor Don Wesely signed the resolution. The Lincoln MPO Officials Committee review and action with the MPO endorsement was executed on June 13, 2002.

To see that this year's program of transportation projects is working in accord with the new transportation plan, a review was undertaken with the new *Plan*. This listing of transportation projects was found to be consistent with the current *Long Range Transportation Plan*.

Geographic Area the TIP Covers

The Lincoln Metropolitan Planning Area encompasses the entire metropolitan statistical area as defined by the Bureau of the Census which is the County of Lancaster. Projects *outside* the MPO metropolitan planning area fall primarily under the purview of the NDOR.

Types of Projects Included in the TIP

Federal regulations require that any transportation project within the metropolitan planning area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding.

- Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.)
- Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.)
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g. bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.

Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the *Lincoln-Lancaster County Comprehensive Plan* and *Long Range Transportation Plan* to the programming of projects and the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 25 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) Capital Improvement Programs for a period of six years, 4) Project Design and Project Construction. The first two steps are included in the long range planning process, the third step consolidates the Capital Improvement Programs of the City and County with the Transportation Improvement Program (TIP) and the last step is the specific project design and development.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The Railroad Transportation Safety District (RTSD) also allows for public input within open advertised public meeting. The consolidation of these improvement programs are coordinated in the TIP as reviewed by the Technical Committee before it is referred to a formal hearing by the Planning Commission. The Planning Commission forwards their recommendation to the MPO Officials Committee for execution and transmittal to the State for inclusion in the STIP.

a State of Nebraska

Project Summary

Agency: State of Nebraska

Division: Department of Roads

1.	District 1, Districtwide Chip Seal / Armor Coat	19906	PM-D!(1017)	83.0 Miles
2.	Lincoln South Beltway, US-77 to 134th Street PE, ROW, CONST 4-Ln Grading, Structures, Surfacing and Surface Shoulder	12578A 12578B 12578C	DPU-2-6(117) DPU-2-6(118) DUP-2-6(119)	4.0 Miles 3.5 Miles 2.0 Miles
3.	US Hwy 2 - Van Dorn St. to 59th Street Municipal Resurfacing FY 2006	12767	RD-2-6(1026)	4.4 Miles
4.	US Hwy 6, Amberly St. W Intersection	12788	STPP-6-6(157)	0.1 Miles
5.	US Hwy. 6, Waverly East Microsurfacing	19906A	PM-6-6(1042)	4.6 Miles
6.	Nebraska Hwy 33, One mile west of US Hwy 77 Culvert	12783	MISC-33-6(1016)	0.0 Miles
7.	US Hwy 34 - W/O Hwy 79 to E/O NW 31st 4-Lane Grading, Structure, Surf., Surf. Shoulder	12425	STPD-34-6(133)	3.4 Miles
8.	US Hwy 77, Warlick Interchange Grading	12552B	NH-77-2(157)	0.0 Miles
9.	I-80, I-80 6-Lane Study, Lincoln to York Study	12790	S-80-9(1145)	0.0 Miles
10.	I-80, WB I-80 Exit - 27th Street, Lincoln Traffic Signal	12789	ELEC-80-9(1144)	0.2 Miles
11.	I-80, Little Salt Creek Bridge (West Bound) Bridge Widening, Overlay	12480	NH-80-9(853)	0.0 Miles
12.	US Hwy 77, Lincoln - Ceresco, (I-80 north 10.7) Dowel Bar Retrofit, Grinding, DR	12653	RD-77-2(1049)	10.7 Miles
13.	US Hwy. 6, Emerald East Bridge Deck Overlay Repair	12800	STR-6-6(1043)	0.0 Miles
14.	US Hwy. 6, 84th Street - Waverly (West Bound) Mill Inlay Surface Shoulder	12793	S-6-6(1041)	4.3 Miles
15.	US Hwy 77, Lincoln South (South Bound) Dowel Bar Retrofit, Grading	12655	RD-77-2(1050)	5.8 Miles

Project Summary (Continued)

16.	Nebraska Hwy 79, Raymond South(US-34 north 4.4 miles Grading, Culvert, Resurf., Surf., Surf. Shoulder	10584	EACSTPD-79-2(102)	4.4 Miles
17.	Nebraska Hwy 79 - Agnew North & South, 0.2 mi. N/O Raymond Spur north 8.3 miles Grading, Structure, Resurf.,Surf.,Surf. Shoulder	10584A	STPD-BR-79-2(108)	8.3 Miles
18.	I-80, I-180 Interchange to 56th Street (Hwy 77), Lincoln 6-Lane Grading, DR, Surfacing, Detour	12483	EACNH-80-9(856)	5.7 Miles
19.	I-80, Little Salt Creek Bridge Eastbound Bridge Eastbound	12481	NH-80-9(854)	0.0 Miles
20.	I-80, Bridge over US-77 Bridge Widening/Rehabilitation	11448	EACNH-80-9(553)	0.0 Miles
21.	I-80, Waverly Viaduct & 6-Lane Viaduct, 6-Lane, Grading, Surf., Surf. Shoulder	11992	EACIM-80-9(715)	0.0 Miles
22.	I-80, Bridge over I-80 at 134th Street Bridge	12468	NH-80-9(841)	0.0 Miles
23.	I-80, Bridge over I-80 at 162nd Street Bridge	12465	NH-80-9(838)	0.0 Miles
24.	State Spur S-55E, Davey Spur Resurfacing	12359	RD-S55E(1013)	1.4 Miles
25.	I-80, 40th Street Bridge Over I-80 Bridge	12478	NH-80-9(851)	0.0 Miles
26.	Nebraska Hwy 2, Bennet-Palmyra Landscaping	12284	MISC-2-6(1018)	0.0 Miles
27.	US Hwy 77, Lincoln South Resurfacing, Surface Shoulder	12655A	RD-77-2(1057)	3.2 Miles
28.	I-80, Cornhusker Hwy. east, Lincoln, Noise walls (3 sites, .2 mi. E. of viaduct over BNSF/Cornhusker to Airport Interchange	12488A	NH-8-9(899)	0.0 Miles
29.	I-80, at 148th Street Bridge	12466	NH-80-9(839)	0.0 Miles
30.	I-80, at 176th Street Bridge	12464	NH-80-9(837)	0.0 Miles
31.	I-180, Adams Street over I-180 Bridge	12046	IM-180-9(733)	0.0 Miles
32.	I-180, Cornhusker Hwy Interchange Landscaping	12315	MISC-180-9(1093)	0.0 Miles
33.	I-80, Bridge over I-80 at NW 56th Street Bridge	12491	NH-80-9(864)	0.0 Miles

Project Summary (Continued)

34.	I-80, East Waverly Interchange to West Greenwood Exit 6-Lane Grading, Structures, Surfacing, Detour	12469	EACNH-80-9(842)	9.6 Miles
35.	I-80, Waverly Interchange East Bridge(Salt Creek Tributary Bridges) Bridge Widening	12467	NH-80-9(840)	0.0 Miles
36.	I-80, Camp Creek Bridge (1 mi. W. of Cass Co. Line) Bridge Widening	12463	NH-80-9(836)	0.0 Miles
37.	SW 40th Street, Lincoln Urban Viaduct and Roadway "O" St to "A" Street Viaduct and Roadway	12744	STPN-BR-TMT-5267(1)	0.0 Miles
38.	US Hwy 34, Lincoln East (from 84th east) 4-Lane Grading, Structure, Surfacing, Shoulder Surfacing	12139	STPD-34-7(113)	5.2 Miles
39.	I-80, 84th Street Bridge over I-80 Bridge	12475	NH-80-9(848)	0.0 Miles
40.	US Hwy 77, Lincoln North (E. Jct. with I-80 North 6.6 mi.) Dowel Bar Retrofit, Grinding	12656	RD-77-2(1051)	6.6 Miles
41.	I-80, Bridge over I-80 at NW 112th Street Bridge	12596	IM-80-8(108)	0.0 Miles
42.	I-80, Bridge over I-80 at NW 84th Street Bridge	12592	IM-80-8(104)	0.0 Miles
43.	I-80, NW 56th Street to US Hwy 77 Interchange 6-Lane Grading, Structure, Surfacing, Detour	12489	NH-80-9(862)	2.3 Miles
44.	I-80, L-55K, Bridges over NW 48th Street Bridge Widening, Overlay	12490	NH-80-9(863)	0.0 Miles
45.	I-80, Bridge over I-80 at N. 14th Street Bridge	12482	NH-80-9(855)	0.0 Miles
46.	I-80, 56th Street to Waverly Interchange 6-Lane Grading, Culvert, Surfacing, Detour	12477	NH-80-9(850)	4.7 Miles
47.	I-80, Bridge over I-80 at 70th Street Bridge	12476	NH-80-9(849)	0.0 Miles
48.	I-80, Bridge over Salt Creek Bridge Rehabilitation, Widening	11449	NH-80-9(554)	0.0 Miles
49.	I-80, Bridge over Stream west of 98th Street Bridge	12470	NH-80-9(843)	0.0 Miles
50.	I-80, Bridges over I-80 at 98th Street Bridges	12472	NH-80-9(845)	0.0 Miles

Project Summary (Continued)

51.	I-80, Bridges over Stream 0.5 mi. West of Waverly Interchange Bridge	12460	NH-80-9(833)	0.0 Miles
52.	I-80, Pleasant Dale Interchange to NW 56th Street 6-Lane Grading, Culvert, Surfacing, Shoulder Surfacing	12591	NH-80-9(103)	8.4 Miles
53.	I-80, at NW 12th Street Bridges	12597	IM-80-8(109)	0.0 Miles
54.	I-80, ML Bridges L&R over South Branch Middle Creek Bridges, EB & WB (3.6 mi. W. of Lincoln)	12595	NH-80-8(107)	0.0 Miles
55.	I-80, NW 98th Street Bridge over I-80 Bridge	12594	IM-80-8(106)	0.0 Miles
56.	I-80, ML Bridges L&R over Middle Creek (2.7 mi. W. of Lincoln) Bridges	12593	NH-80-8(105)	0.0 Miles
57.	US Hwy 6, West "O" St. to Cornhusker Hwy. (Sun Valley Blvd) 4-Lane Grading, Structure, Surfacing, Surface Shoulder	12265	NH-6-6(154)	2.0 Miles
58.	US Hwy 77, Beatrice to Princeton Dowel Bar Retrofit, Grinding	12657	RD-77-2(1052)	19.0 Miles
59.	I-80, Superior Street Bridge over I-80 Bridge	12757	NH-80-9(906)	0.0 Miles
60.	I-180, I-80/I-180 Interchange, CD Roads N & S Grading, Structure, Surfacing, Surface Shoulder	12758	NH-180-9(907)	2.2 Miles
61.	I-180, NB CD Road Bridge over I-80 Bridge	12754	NH-180-9(903)	0.0 Miles
62.	I-180, SB CD Road Bridge over I-80 Bridge	12755	NH-180-9(904)	0.0 Miles
63.	I-180, Jct I-80 to Cornhusker Hwy Crack Seal	12807	RD-180-9(1149)	1.6 Miles

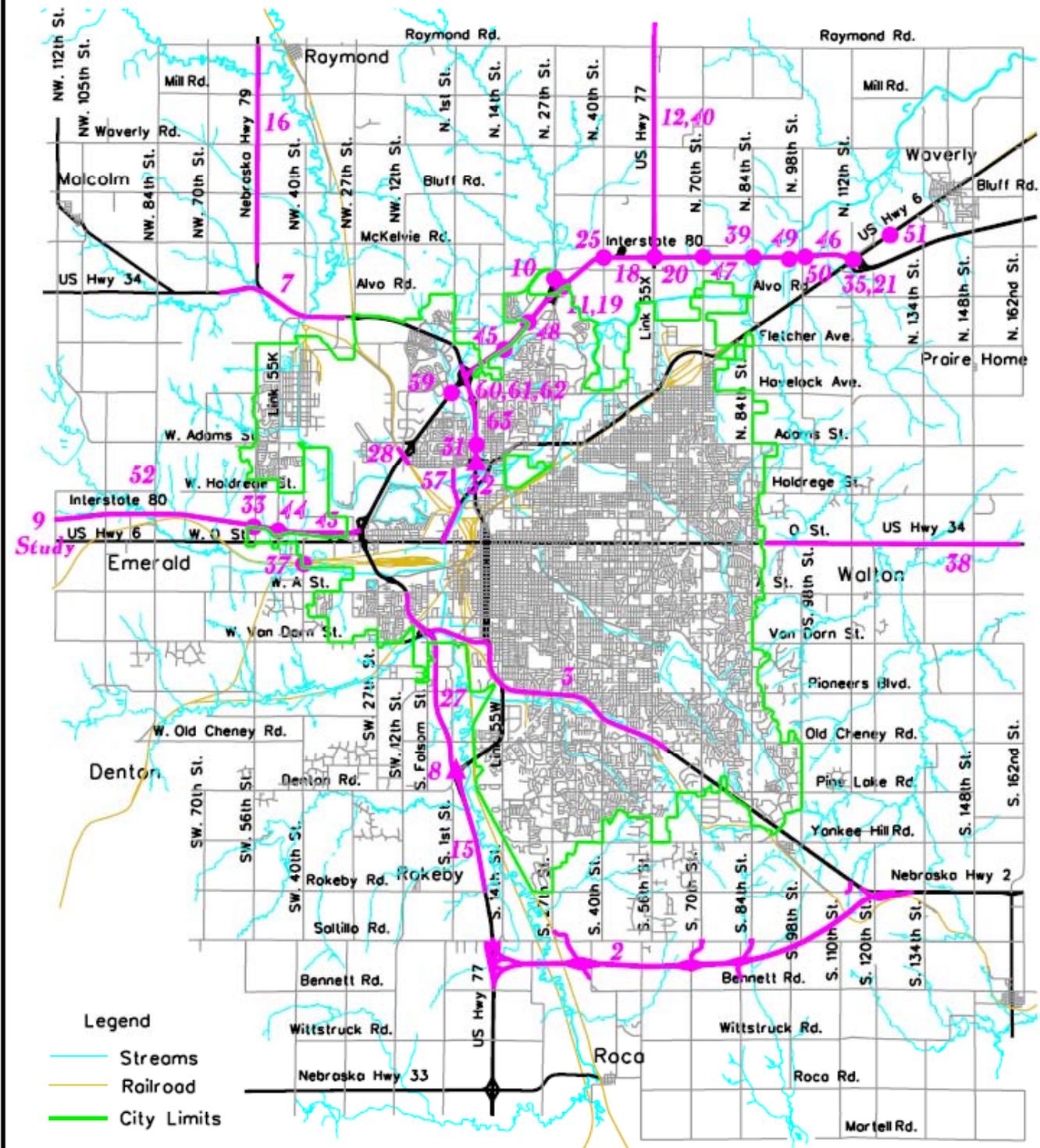
Status of Previous Years Projects**Completed or Under Contract in FY 2004-2005**

• District 1, Vegetation Control, District wide Vegetation Control	12802	NFG-D1(1018)	0.0 Miles
• District 1, Chip Seal & Armor Coat, District wide Chip Seal & Armor Coat	19905	PM-D1-(1015)	156.4 Miles
• Lincoln Northeast (WB) Microsurfacing	19905C	PM-6-6(1039)	3.63 Miles
• Statewide Advance Beacon, Statewide Advance Beacon	00640	STPP-STWD(62)	0.0 Miles
• District 1, District wide Fog Seal	19905A	PM-D-1(1016)	54.1Miles
• US Hwy 77, Lincoln South (1.6 mi. south of Rokeby Rd. north 5.) Pavement Repair, Resurfacing, Surface Shoulder	12723	RD-77-2(1055)	5.6 Miles
• US Hwy 77, K & L Interchange (Capitol Prkwy West) New Interchange	11395	S-77-2(1021)	0.7 Miles
• I-80, Henderson-Lincoln (I-80 west Jct. US-77 west 53.6) Crack Seal	12706	RD-80-8(1027)	53.6 Miles
• I-80, Seward to Waverly Ramp Closure Gates & VMS Pads	12743	MISC-80-8(1028)	0.0 Miles
• I-80, NW 27th Street to west of I-180 Interchange 6-Lane Grading, Culvert, Surfacing	12488	EACNH-80-9(861)	4.1 Miles
• I-80, Bridge over I-80 at Arbor Road Grading, Surfacing, Bridge	12492	EACNH-80-9(865)	0.0 Miles
• I-180, Oak Creek Bridge - US-34, Lincoln Joint Seal (Cornhusker Interchange north 1.2)	12506	RD-180-9(1115)	1.2 Miles
• State Spur S-55H, Hallam Spur Resurfacing	12745	RD-S55H-(1016)	3.9 Miles
▶ Rock Creek Saline Wetland Bank Wetland Bank	12731	MISC-80-9(1141)	0.0 Miles

List of Projects

Agent: Nebraska Department of Roads

Project Number	Project Title
1.	District 1, District wide
2.	Lincoln South Beltway
3.	Nebraska Hwy 2 - Van Dorn to 59th Street
4.	US Hwy 6 at Amberly Street
5.	US Hwy 6, Waverly East
6.	Nebraska Hwy 33, at 1.0 mi. west of US Hwy 77
7.	US Hwy 34 Lincoln west, 0.7 mi. w/o Jct. 79 east passed NW31st, 0.7 mi. north on Hwy 79
8.	US Hwy 77 at Warlick Blvd, Interchange
9.	I-80, I-80 6-Lane Study, Lincoln - York
10.	I-80, WB I-80 Exit - 27th Street, Lincoln
11.	I-80, Little Salt Creek Bridge, WB
12.	US Hwy 77, Lincoln - Ceresco
13.	US Hwy 6, Emerald East
14.	US Hwy 6, 84th St. - Waverly, WB
15.	US Hwy 77, Lincoln South
16.	Nebraska Hwy 79, Raymond south
17.	Nebraska Hwy 79, Agnew, 0.2 mi. north of Raymond Spur - north 8.3 mi.
18.	I-80, I-180 Interchange - 56th Street, Lincoln
19.	I-80, Little Creek Bridge, EB
20.	I-80, I-80 Bridge over Hwy. 77
21.	I-80, Waverly Viaduct & 6-Lanes
22.	I-80, Bridge over I-80 at 134th Street
23.	I-80, Bridge over I-80 at 162nd Street
24.	State Spur S55E, Davey Spur
25.	I-80, Bridge over I-80 at 40th Street
26.	Nebraska Hwy 2, Bennet - Palmyra
27.	US Hwy 77, Lincoln south
28.	I-80, Cornhusker Hwy east, Lincoln
29.	I-80, Bridge over I-80 at 148th Street
30.	I-80, Bridge over I-80 at 176th Street
31.	I-180, Adams Street Bridge over I-180
32.	I-180, Cornhusker Hwy Interchange
33.	I-80, Bridge over I-80 at NW 56th Street
34.	I-80, East Waverly Interchange to Greenwood Exit
35.	I-80, Waverly Interchange East Bridge, Salt Creek Tributary Bridges
36.	I-80, Camp Creek Bridges, 1.0 mi. west of Cass Co. line
37.	SW 40th Street, Lincoln, Urban Viaduct
38.	US Hwy 34, Lincoln east, 84th Street east 5.2 miles
39.	I-80, Bridge over I-80 at 84th Street
40.	US Hwy 77, Lincoln north, 6.6 mi. north of east Jct with I-80
41.	I-80, Bridge over I-80 at NW 112th Street
42.	I-80, Bridge over I-80 at NW 48th Street
43.	I-80, NW 56th Street to US Hwy 77 Interchange
44.	I-80, Link L55K Bridges over NW 48th Street
45.	I-80, Bridge over I-80 at N. 14th Street
46.	I-80, 56th Street to Waverly Interchange
47.	I-80, Bridge over I-80 at N. 70th Street
48.	I-80, Bridges over Salt Creek
49.	I-80, Bridge over Stream west of N. 98th Street
50.	I-80, Bridges over I-80 at N. 98th Street
51.	I-80, Bridge over Stream 0.5 mi. west of Waverly Interchange
52.	I-80, Pleasant Dale Interchange to NW 56th Street
53.	I-80, Bridge over I-80 at NW 126th Street
54.	I-80, ML Bridges L&R over South Branch Middle Creek
55.	I-80, Bridge over I-80 at NW 98th Street
56.	I-80, ML Bridges L&R over Middle Creek, 2.7 west of Lincoln
57.	US Hwy 6, West "O" Street to Cornhusker Hwy., Sun Valley Blvd.
58.	US Hwy 77, Beatrice to Princeton
59.	I-80, Bridge over I-80 at Superior Street
60.	I-180, I-80/I-180 Interchange, CD Roads N & S
61.	I-180, NB CD Road Bridge over I-80
62.	I-180, SB CD Road Bridge over I-80
63.	I-180, Jct I-80 to Cornhusker Hwy



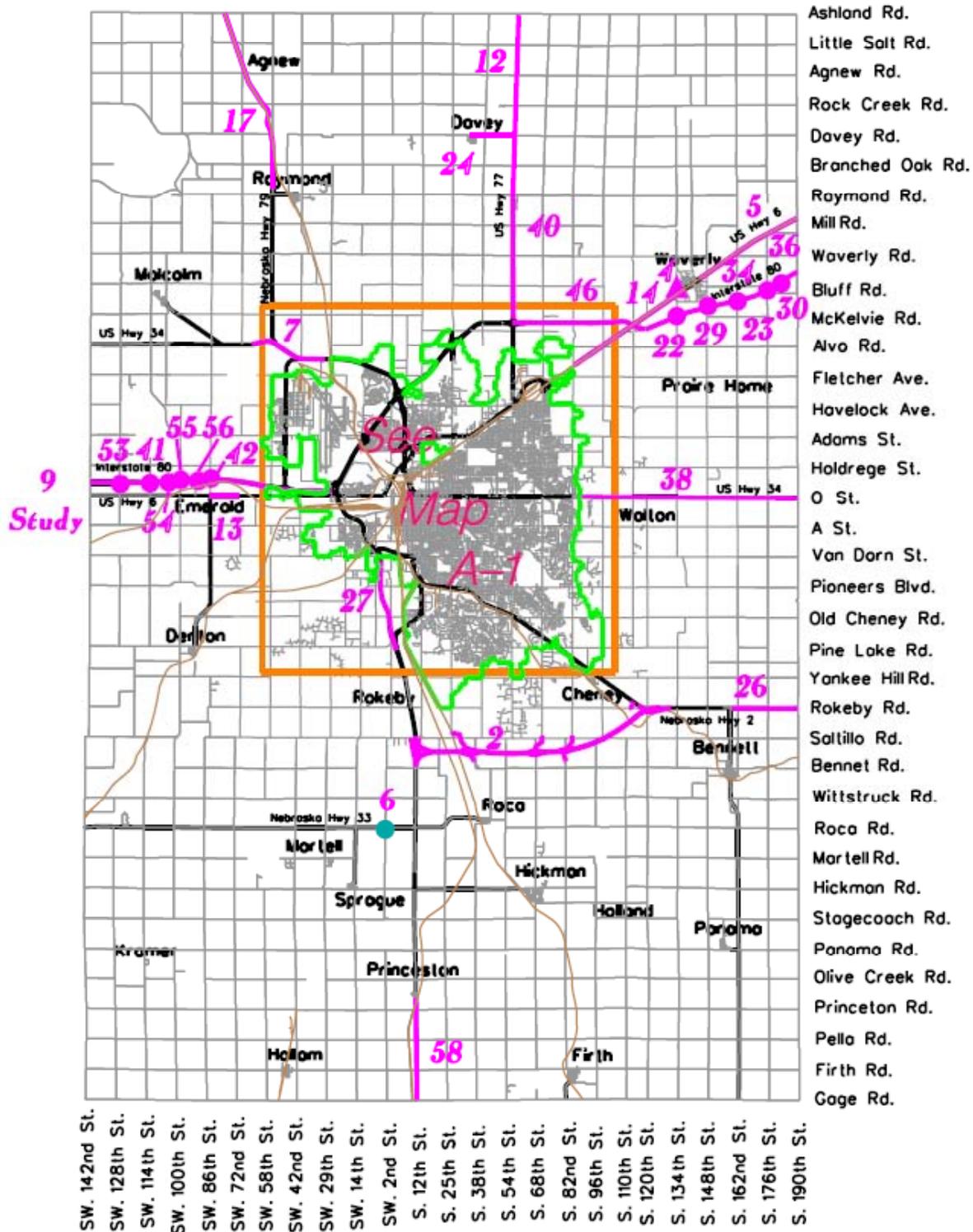
- 1 District 1, Districtwide, Chip Seal / Armor Coat
- 9 I-80, 6-Lane Study, York to Lincoln

Map A-1
State of Nebraska FY 2006 - 2011



**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

- Road Improvement
- Bridge Improvement
- ▲ Intersection Improvement



1 District 1, Districtwide, Chip Seal/Armor Coat

Map A-2
 State of Nebraska FY 2006 - 2011



**Lincoln Metropolitan Planning Organization
 Transportation Improvement Program**

- Road Improvement
- Bridge Improvement
- ▲ Intersection Improvement
- Culvert Improvement

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
807.0				807.0	GCP								1
83,090.0				83,090.0	GCP								2
1,500.0				1,500.0	GCP								3
110.0				110.0	GCP								4
441.0				441.0	GCP								5
103.0				103.0	GCP								6
13,914.0				13,914.0	GCP								7
5,202.0				5,202.0	GCP								8
300.0				300.0	GCP								9

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
181.0				181.0	GCP								10
1,513.0				1,513.0	GCP								11
1,050.0				1,050.0	GCP								12
280.0				280.0	GCP								13
737.0				737.0	GCP								14
845.0				845.0	GCP								15
5,422.0				5,422.0	GCP								16
8,044.0				8,044.0	GCP								17
31,364.0				31,364.0	GCP								18

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
1,514.0				1,514.0	GCP								19
3,235.0				3,235.0	GCP								20
7,553.0				7,553.0	GCP								21
1,967.0				1,967.0	GCP								22
1,605.0				1,605.0	GCP								23
360.0				360.0	GCP								24
1,762.0				1,762.0	GCP								25
93.0				93.0	GCP								26
1,752.0				1,752.0	GCP								27
1,500.0				1,500.0	GCP								28

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
1,721.0				1,721.0	GCP								29
1,838.0				1,838.0	GCP								30
1,229.0				1,229.0	GCP								31
141.0				141.0	GCP								32
2,015.0				2,015.0	GCP								33
44,069.0				44,069.0	GCP								34
1,392.0				1,392.0	GCP								35
2,467.0				2,467.0	GCP								36
14,004.2				14,004.2	GCP								37

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
13,637.0				13,637.0	GCP								38
1,540.0				1,540.0	GCP								
1,475.0				1,475.0	GCP								40
1,328.0				1,328.0	GCP								41
1,614.0				1,614.0	GCP								42
21,041.0				21,041.0	GCP								43
3,569.0				3,569.0	GCP								44
3,617.0				3,617.0	GCP								45
21,241.0				21,241.0	GCP								46

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
1,308.0				1,308.0	GCP								47
4,189.0				4,189.0	GCP								48
994.0				994.0	GCP								49
1,569.0				1,569.0	GCP								50
1,454.0				1,454.0	GCP								51
44,477.0				44,477.0	GCP								52
1,314.0				1,314.0	GCP								53
1,770.0				1,770.0	GCP								54
1,314.0				1,314.0	GCP								55
2,065.0				2,065.0	GCP								56

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)													
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS				OUT YEAR PROJECTS									
					2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS		
57	US Hwy. 6 West "O" St.- Cornhusker Hwy, (Sun Valley Blvd) 4-Lane Grading, Structure, Surfacing, Surface Shoulder	12265	NH-6-6(154)	2.0 Miles													12,638.0	NH
				TOTAL													4,327.0	NE
																	111.0	LN
																	17,076.0	
58	US Hwy 77 Beatrice - Princeton Dowel Bar Retrofit, Grinding	12657	RD-77-2(1052)	19.0 Miles													4,275.0	NE
				TOTAL													4,275.0	
59	I-80 Bridge over I-80 at Superior Street Bridge	12757	NH-80-9(906)	0.0 Miles													2,640.0	NH
				TOTAL													976.0	NE
																	3,616.0	
60	I-180 I-80/I-180 Interchange, CD Roads N & S Grading, Structure, Surfacing, Surface Shoulder	12758	NH-180-9(907)	2.2 Miles													7,039.0	NH
				TOTAL													2,934.0	NE
																	9,973.0	
61	I-180 N.B. CD Road Bridge over I-80 Bridge	12754	NH-180-9(903)	0.0 Miles													1,210.0	NH
				TOTAL													401.0	NE
																	1,611.0	
62	I-180 S.B. CD Road Bridge over I-80 Bridge	12755	NH-180-9(904)	0.0 Miles													1,210.0	NH
				TOTAL													401.0	NE
																	1,611.0	
63	I-180 Jct I-80 to Cornhusker Hwy. Crack Seal	12807	RD-180-9(1149)	1.6 Miles													12.0	NH
				TOTAL													12.0	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
17,076.0				17,076.0	GCP								57
4,275.0				4,275.0	GCP								58
3,616.0				3,616.0	GCP								59
9,973.0				9,973.0	GCP								60
1,611.0				1,611.0	GCP								61
1,611.0				1,611.0	GCP								62
12.0				12.0	GCP								62

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) (Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	PRIORITY PROJECTS					OUT YEAR PROJECTS										
	2005-06	FS	2006-07		FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			
	FEDERAL FUNDING:															
	IM (Interstate Maintenance)				0.0		0.0		0.0		0.0		2,360.0		2,090.0	
	BR (Bridge Replacement)				0.0		599.0		0.0		606.6		0.0		0.0	
	PE (STPE - Non-Urban Area)				0.0		0.0		0.0		0.0		0.0		0.0	
	PB (STPB - Transportation Enhancement)				807.0		0.0		0.0		0.0		0.0		0.0	
	PC (STPPC - Urban Area)				0.0		0.0		0.0		0.0		0.0		0.0	
	PD (STPD - Sub-Allocation, State)				9,580.0		4,779.0		0.0		6,393.0		0.0		0.0	
	PM (STPM - Sub-Allocation, Protective Devices)				0.0		0.0		0.0		0.0		0.0		0.0	
	PN(STPN - Rail-Highway Crossings, Harzard Elimination)				0.0		0.0		0.0		3,600.0		0.0		0.0	
	PP (STPP - Sub-Allocation, Safety)				80.0		0.0		0.0		0.0		0.0		0.0	
	NH (National Highway System)				4,856.0		6,726.0		9,377.0		5,394.0		42,543.0		63,001.0	
	OF (Other Financing)				0.0		0.0		0.0		500.0		0.0		0.0	
	CM (Congestion Mitigation and Air Quality)				0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL FUNDING:				15,323.0		12,104.0		9,377.0		16,493.6		44,903.0		65,091.0	
	STATE FUNDING:															
	NE (State Revenue / Aids)				12,365.0		54,747.0		22,440.0		74,613.0		33,339.0		43,098.0	
	TM (State Train/Mile Tax)				0.0		0.0		0.0		400.0		0.0		1,578.0	
	SUB-TOTAL STATE FUNDING:				12,365.0		54,747.0		22,440.0		75,013.0		33,339.0		44,676.0	
	LOCAL FUNDING:															
	LN (City of Lincoln)				28.0		0.0		0.0		0.0		0.0		111.0	
	CO (Lancaster County)				162.0		125.0		0.0		197.6		0.0		0.0	
	SUB-TOTAL LOCAL FUNDING:				190.0		125.0		0.0		197.6		0.0		111.0	
	TOTAL:				27,878.0		66,976.0		31,817.0		91,704.2		78,242.0		109,878.0	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
4,450.0				4,450.0									
1,205.6				1,205.6									
0.0				0.0									
807.0				807.0									
0.0				0.0									
20,752.0				20,752.0									
0.0				0.0									
3,600.0				3,600.0									
80.0				80.0									
131,897.0				131,897.0									
500.0				500.0									
0.0				0.0									
163,291.6				163,291.6									
240,602.0				240,602.0									
1,978.0				1,978.0									
242,580.0				242,580.0									
139.0				139.0									
484.6				484.6									
623.6				623.6									
406,495.2				406,495.2									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Miles)		PRIORITY PROJECTS					OUT YEAR PROJECTS					
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2008-10
Under Contract or Completed Projects in FY 2004 - 2005															
1	District 1, Vegetation Control District wide Vegetation Control	12802	NFG-D1(1018)	0.0 Miles	25.0	NE	28.0	OT							
				TOTAL	53.0										
2	District 1, Chip Seal & Armor Coat District wide Chip Seal & Armor Coat	19905	PM-D1(1015)	156.4 Miles	1,440.0	NE									
				TOTAL	1,440.0										
3	Lincoln Northeast (WB) West Bound Microsurfacing	19905C	PM-6-6(1039)	3.63 Miles	132.0	NE									
				TOTAL	132.0										
4	Statewide Advance Beacon Statewide Advance Beacon	00640	STPP-STWD(62)	0.00 Miles	82.0	PP	23.0	NE							
				TOTAL	105.0										
5	District 1 District wide Fog Seal	19905A	PM-D1(1016)	54.1 Miles	298.0	NE									
				TOTAL	298.0										
6	US Hwy 77 Lincoln South (1.6 mi. south of Rokeby Rd. north 5.6) Pavement Repair, Resurfacing, Surface Shoulder	12723	RD-77-2(1055)	5.6 Miles	1,965.0	NE									
				TOTAL	1,965.0										
7	US Hwy 77 K & L Interchange (Capitol Parkway West) New Interchange	11395	S-77-2(1021)	0.7 Miles	10,231.0	NE	2,558.0	LN							
				TOTAL	12,789.0										
8	I-80 Henderson - Lincoln (I-80 west Jct US-77 west 53.6) Crack Seal	12706	RD-80-8(1027)	53.6 Miles	290.0	NE									
				TOTAL	290.0										
9	I-80 Seward - Waverly Ramp Closure Gates & VMS Pads	12743	MISC-80-8(1028)	0.0 Miles	161.0	NE									
				TOTAL	161.0										

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
53.0				53.0	GCP								1
1,440.0				1,440.0	GCP								2
132.0				132.0	GCP								3
105.0				105.0	GCP								4
298.0				298.0	GCP								5
1,965.0				1,965.0	GCP								6
12,789.0				12,789.0	GCP								7
290.0				290.0	GCP								8
161.0				161.0	GCP								9

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
	(Control Number)	(Project Number)			PRIORITY PROJECTS					OUT YEAR PROJECTS				
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
Under Contract or Completed Projects in FY 2004 - 2005														
10	I-80 NW 27th Street to west of I-180 Interchange 6-Lane Grading, Culvert, Surfacing	12488	EACNH-80-9(861)	4.1 Miles	33,866.0	NE								
			Early Advanced Construction	TOTAL	33,866.0									
11	I-80 Bridge over I-80 at Arbor Rd. Grading, Surfacing, Bridge	12492	EACNH-80-9(865)	0.0 Miles	3,777.0	NE								
			Early Advanced Construction	TOTAL	3,777.0									
12	I-180 Oak Creek Bridge - US-34, Lincoln Joint Seal (Cornhusker Interchange north 1.2)	12506	RD-180-9(1115)	1.2 Miles	80.0	NE								
				TOTAL	80.0									
13	State Spur S55H Hallam Spur Resurfacing	12745	RD-S55H(1016)	3.9 Miles	915.0	NE								
				TOTAL	915.0									
14	Rock Creek Saline Wetland Bank 97 acre 2 miles east of Jct. 77 & Lancaster/Saunders Co. Line Wetland Bank	12731	MISC-80-9(1141)	0.0 Miles	38.0	NE								
				TOTAL	38.0									

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
33,866.0				33,866.0	GCP								10
3,777.0				3,777.0	GCP								11
80.0				80.0	GCP								12
915.0				915.0	GCP								13
38.0				38.0	GCP								14

b Lancaster County

Project Summary

Agency: Lancaster County

Division: Engineering

- | | | | |
|----|--|-------------------|-----------|
| 1. | SW 40 th Street - Lincoln West, Bridge - L-218
Bridge over Middle Creek, Bridge, Grading, Culverts Guardrail
Note: (Part of City's SW 40th Street Viaduct Project) | BRO-7055(90) | 0.2 Miles |
| 2. | West Denton Road - SW 56 th Street to SW 12 th Street
Reconstruct roadway. | STPE-3305(9) | 3.0 Miles |
| 3. | South 68th Street, R.R. Viaduct
Bridge, Grading, Paving, Culverts, Guardrail, etc | C55-S-401(6) | 1.0 Mile |
| 4. | North 14th Street - Lincoln North, Bridge F - 88
Bridge, Grading, Paving, Culverts, Guardrail, etc | BR-3405(5) | 0.2 Miles |
| 5. | Panama Road - Hickman Southeast, X - 117
Bridge, Grading, Culverts, Guardrail, etc. | BR-3270(4) | 0.2 Miles |
| 6. | West Raymond Road - Raymond East, Bridge C - 91
Bridge, Grading, Paving, Culverts, Guardrail, etc. | BH-3370(2) | 0.2 Miles |
| 7. | Rock Creek Road - Waverly North, Bridge A - 76
Bridge, Grading, Culverts, Guardrail, etc.
(Project Carry Over). | BRO-7055(101) | 0.7 Miles |
| 8. | Agnew Road, - Waverly Northwest, Bridge A - 136
Bridge, Grading, Culverts, Guardrail, etc. | BR-3380(4) | 0.2 Miles |
| 9. | NW 48 th Street, Raymond South, Bridge F-44
Bridge, Grading, Culverts, Paving, Guardrail, etc. | STPD-BR-34-6(133) | 0.2 Miles |

Status of Previous Years Projects

Completed or Under Contract in FY 2004-2005

- Pioneers Blvd. - Lincoln West, Bridge O - 174
- Firth Road Overpass
- Panama Road - Bridge X - 117,
(Scheduled for 06-07)
(Preliminary Eng. Completed)
- S. 68th Street Railroad Viaduct, C55-S-401(6),
(ROW Acquisition)

List of Projects

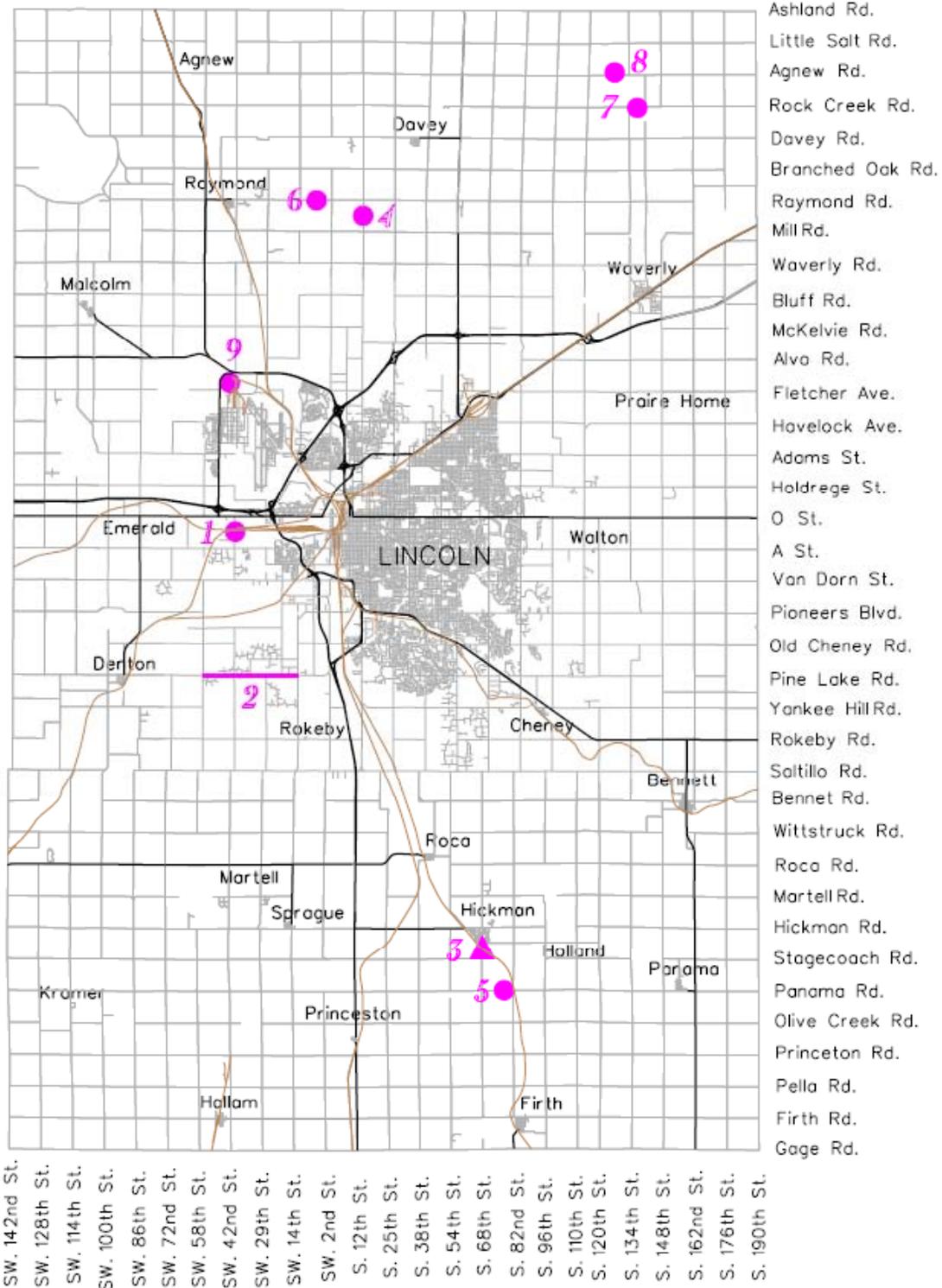
Agent: Lancaster County Engineering

**Project
Number**

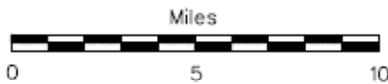
**Project
Title**

-
1. SW 40th Street - Lincoln West, Bridge - L-218
 2. West Denton Road - SW 56th Street to SW 12th Street
 3. South 68th Street Railroad Viaduct
 4. North 14th Street - Lincoln North, Bridge F - 88
 5. Panama Road - Hickman Southeast, Bridge X-117
 6. West Raymond Road - Raymond East, Bridge C - 91
 7. Rock Creek Road - Waverly North, Bridge A - 76
 8. Agnew Road - Waverly Northwest, Bridge A - 136
 9. NW 48th Street, Bridge F-44

Date: June 2005



Map B - 1
Lancaster County FY 2006 - 2011



Lincoln Metropolitan Planning Organization
Transportation Improvement Program

- Road Improvement**
- Bridge Replacement**
- RR Viaduct**

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
746.9	None	None		746.9	GCP							1
1,750.0	None	None		1,750.0	GCP							2
5,022.0	None	7.1	None	5,029.1	GCP							3
714.6	None	None		714.6	GCP							4
440.3	None	12.0	None	452.3	GCP							5
163.8	None	None		163.8	GCP							6
708.5	None	35.0		743.5	GCP							7
283.4	None	None		283.4	GCP							8

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
1,066.9	None	None		1,066.9	GCP							9
0.0			0.0	0.0								
2,446.0			28.0	2,474.0								
1,400.0			0.0	1,400.0								
0.0			0.0	0.0								
0.0			0.0	0.0								
0.0			0.0	0.0								
0.0			0.0	0.0								
0.0			0.0	0.0								
3,846.0			28.0	3,874.0								
144.7			0.0									
144.7				144.7								
816.8			7.0									
5,022.0			1,917.0									
5,838.8			1,924.0	7,762.8								
9,829.5			1,952.0	11,781.5								

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)	(3)	5% Inflation per year (4)															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Control Number) (Project Number) (Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
			PRIORITY PROJECTS						OUT YEAR PROJECTS									
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS				
Under Contract or Completed Projects in FY 2004-05																		
1	Pioneers Blvd. - Lincoln West Bridge O - 174, (Project Reprogrammed) Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12384 BR-5204(2) 0.2 Miles TOTAL		650.7	BR	40.6	NE	122.0	CO										
			813.3															
2	Firth Road Overpass at BNSF County Bridge Project No. C55-X-402(3) TOTAL		50.0	RT														
			50.0															
3	Panama Road Bridge X-117 Preliminary Engineering C.N. 12762 BR-3270(4) 0.2 Miles TOTAL		9.6	BR	2.4	CO												
			12.0															
4	South 68th Street Railroad Viaduct Right-of-Way Acquisition Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6) 1.0 Miles TOTAL		7.1	RT						5,022.0	RT							
			7.1							5,022.0								

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
813.3	None	None		813.3	GCP							
50.0	None	1,917.0	Prior to 05	1,967.0	GCP							
12.0	None	None		12.0	GCP							
5,029.1	None	None		5,029.1	GCP							

C City of Lincoln: Public Works

Project Summary and Justification

Department: Public Works & Utilities

Division: Engineering Services

The six Fiscal years 2005-2011 Engineering Services Capital Improvements Program reflects an average annual expenditure of \$33.4 million, including \$22.3 million in City Revenues, \$8.1 million in Federal Aid and \$3 million in Other Funds.

Prior appropriations show the previous 3 years of expenditures.

The program identifies two types of projects. Projects 1 through 11 are on-going continuing through the Six-Year Program and beyond. The remaining are specific projects and their estimated funding for completion.

Project 1. Intelligent Transportation Infrastructure improvement, Traffic Optimization and Management.

Funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. Federal Congestion Management funds will be utilized where available and appropriate.

Additional dollars are needed to fully fund this project in all six years..

Project 2. Miscellaneous Emergency and Safety Projects and Operational Improvements.

Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also federal safety funds will be requested where applicable and matched with City funds. **Additional dollars are needed to fully fund this project in all six years..**

Project 3. Modify, Replace or Install traffic signal equipment and communication links.

Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection. **Additional dollars are needed to fully fund this project in all six years.**

Project 4. Preliminary Engineering, Right-of-Way Acquisition and Studies.

City funds are allocated for conceptual, preliminary and final Roadway designs; easements, Right-of-Way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects. As well as unknown projects that come to us thru growth proposals. **Additional dollars are needed to fully fund this project in all six years.**

Project 5. Bikeway Trails in Connection with Street Improvement Projects.

City funds are allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects. **Additional dollars are needed to fully fund this project in all six years.**

Project 6. Upgrade Built Environment and Traffic Calming and minor intersections.

City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. **Additional dollars are needed to fully fund this project in all six years.**

Project Summary and Justification (Continued)

Project 7. City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.

City funds are allocated to subsidize projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.

Additional dollars are needed to fully fund this project in all six years.

Project 8. Landscaping in Connection with Street Improvement Projects.

City funds are allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects. **Additional dollars are needed to fully fund this project in all six years.**

Project 9. Misc. Engineering, Construction, and Computer Records

City funds are allocated to allow for city staff to work on projects, issues, and concerns that present themselves during the year. This fund allows for a more timely response to issues such as alleys, new development, drainage issues and districts. **Additional dollars are needed to fully fund this project in all six years.**

Project 10. Sidewalk Maintenance and Repair.

City funds are allocated for maintenance and repair of sidewalks. **Additional dollars are needed to fully fund this project in all six years.**

Project 11. Arterial/Residential Rehabilitation and Intersection Projects.

City funds are allocated for resurfacing and repairing pavement and curbs to maintain their serviceability (refer to Table 1). Also, implement 2 + 1 (left turn lane) improvements (see attached maps, Tables 2 and 3).

Additional dollars are needed to fully fund this project in all six years.

Project 12. Capitol Parkway West and Homestead Expressway Interchange.

Matching City funds are allocated for design, R.O.W. and construction of the proposed interchange. This is a State of Nebraska roadway project. # 701902

Project 13. 84th St From Kathy to Cheney Ridge Rd

This project completes the construction of 84th Street as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.6 miles. #700777

Project 14. Antelope Valley Phase 1 - Big "T" Overhead Intersection and Roadway.

This north/south and west overhead intersection includes construction of a new elevated intersection and bridge over the proposed Antelope Creek Channel and rail lines connecting the new Military Road intersection to the north, 9th and 10th Streets to the west and the new "Y" Street intersection to the south. This new elevated intersection will provide a six through lane, median divided roadway including turn lanes. The east leg overhead roadway construction is included in Project 26 which completes the Big "X" overhead intersection. #880106

Project 15. Antelope Valley Phase 2 Project - Channel Wall

This project includes construction of new retaining walls along the west side of the proposed Antelope Creek Flood Control Channel to retain the embankment for the future Antelope Valley North-South Roadway between "S" Street and "Y" Street. The retaining wall construction will be completed as part of the Channel Phase 2 of the Corp Of Engineers Antelope Creek Flood Control Project with the Corp participating in the cost of the retaining walls. This project will also include

on-going coordination with the Corp of Engineers during the design and construction of Channel Phase 2 to review compatibility with the future Antelope Valley North-South Roadway. #880202

Project Summary and Justification (Continued)

Project 16. Antelope Valley Phase 3 Project - Channel Wall

This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at "N", "O", "P", and "Q" Streets are located within the limits of Channel Phase 3 of the Flood Control Project. #880203

Project 17. Antelope Valley - Planning/Coordination.

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

Project 18. Antelope Valley - Planning/Design.

The Antelope Valley Parks Department project includes planning and design of park related facilities associated with the Antelope Valley Phase 1 Projects. This project is partially funded utilizing general revenue funds.

Project 19. Antelope Valley Phase 1 - "P" and "Q" Street Bridges.

This project includes construction of new "P", and "Q" Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The "Q" Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The "P" Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure. The construction of this project has been delayed from fiscal year 2005/2006 to 2006/2007. #880105

Project 20. Antelope Valley Phase 1 - "N" Street Bridge.

This project includes construction of new "N" Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The "N" Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The construction of this project has been delayed from fiscal year 2007/2008 to 2008/2009. #880112

Project 21. Antelope Valley Phase 1 - "O" Street Bridge and Road.

This project includes construction of a new "O" Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures. The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008. #880104

Project 22. Antelope Valley Phase 1 - "East Leg" of the Big "X" to 27th Street.

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (Project 16) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road. . The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008. #880107

Project 23. Antelope Valley Phase 1 - "J" Street bridge.

This project includes construction of a new "J" Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure. The construction of this project has been delayed from fiscal year 2008/2009 to 2009/2010. #880110

Project Summary and Justification (Continued)

Project 24. Antelope Valley Phase 1 - South Street bridge.

This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge. . #880111

Project 25. Antelope Valley Phase 1 - North/South Road, "K" Street to north of "Q" Street.

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.

The construction of this project has been delayed from fiscal year 2008/2009 to 2009/2010.

#880109

Project 26. Antelope Valley Phase 1 - North/South Road, north of "Q" Street to "Y" Street.

This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, "Y" Street and "K" to "Q" projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from "Q" Street to "S" Street and on the west side from "S" Street to Vine Street. Right-of-Way acquisition. Construction schedule is contingent upon availability of funding. The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008. #880108

Project 27. East "O" Street - 42nd Street to 52nd Street

City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to six through lanes plus left and/or right turn lanes at intersections. This project will improve safety, capacity and serve traffic generated by development. Project length 0.6 miles.

#701780

Project 28. Replace Harris Overpass between 3rd to 9th Street.

Replacing Harris Overpass, between 3rd St and 9th St. approx. 2300 feet, Federal-Aid Project and RTSD funds. #701781

Project 29. Yankee Hill Road - S. 27th Street to S. 40th Street.

Previously programmed City funds allocated for the improvement of Yankee Hill Road - 27th Street to 40th Street may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Project length 0.5 miles. #701596

Project 30. Pine Lake Road - 40th Street to 56th Street.

This project completes the construction of Pine Lake Road. Described as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.5miles. #700014

Project 31. South Beltway Project.

Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding. #542701

Project Summary and Justification (Continued)

Project 32. SW 40th Street - Viaduct Project (Phase IV - A)

This project would implement study results to improve existing SW 40th Street by constructing a viaduct over BNSF railroad and a bridge over Middle Creek (County Project). This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. Local funds. Project length 0.8 miles. **Complete funding for this project not shown. #700132**

Project 33. City share of county projects built to City standards.

City funds allocated for right-of-way and construction of county highways built to meet City standards. **Requires \$2,000,000 per year to fund program.**

Project 34. Bike Lane Pilot Project.

This project was added to the City's Capital Budget by the Lincoln City Council as part of their budget review and adoption deliberations. The assumed intent of this project is to further the implementation of bicycle lanes and associated facilities in and near the Downtown area. Such a bike lane pilot project is called for in the City's adopted Comprehensive Plan. The project is currently being investigated as part of the on-going Downtown Master Plan Study. **Requires \$250,000 in year 2005-2006 to fund program.**

Project 35. 48th Street and Huntington Avenue.

The addition of left turn lanes and traffic signal on 48th street at the Huntington intersection.

Project 36. 48th Street and Madison Avenue.

The addition of left turn lanes on 48th street at the Madison intersection. Signalization will be added when warranted.

Project 37. Impact Fee Benefit Districts

Remaining Impact Fee dollars to be used for new improvements within corresponding districts as new projects warrant.

Project 38. Antelope Valley Phase I - Vine Street Bridge and Road

This east/west project includes a new Vine Street Bridge over Antelope Creek. The new Vine Street intersection with the new north/south roadway will tie into the existing Vine Street alignment east of 17th and 22nd Streets. The new Vine Street Bridge will provide a four lane, median divided roadway with dual left turn lanes. Also included is a Ped/Bike path on both sides of the bridge structure.

The intent of this listing identifies roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.

Status of Previous Years Project

Completed or Under Contract in FY 2004-05

- 14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road, (C.N. 12392)
- Sun Valley Boulevard Study - West "O" Street to Cornhusker Highway
- Vine Street - 21st to 26th Street
- Antelope Valley Phase 1 Project, Big "T" Project
- Antelope Valley Phase 1 Project, Channel Phase 2
- Antelope Valley - Community Revitalization
- Antelope Valley - Parks Department
- 84th Street - Montello to Kathy Lane
- 84th Street - Kathy Lane to Cheney Ridge Road
- Yankee Hill Road - 27th Street to 40th Street
- Pine Lake Road - 40th Street to 56th Street
- S. 27th Street - Yankee Hill Road to Beltway
- Misc. Emergency & Safety Projects
 - a) 14th & Hwy 2 Intersection (C.N. 12742) STP-5221(2)
 - b) Count Down Pedestrian Head, Lincoln CBD (C.N. 12768) STPP-5234(2)
 - c) Cornhusker Highway / L55X Intersection (C.N. 12798) STPP-6-6(158)
 - d) 9th/10th & Van Dorn Street (C.N. 12797) STPP-5236(1)

Projects Removed from Program in FY 2004-05

- Van Dorn Street - Normal Boulevard to 84th Street
- Normal Blvd. - 56th Street to Van Dorn Street

TABLE 3

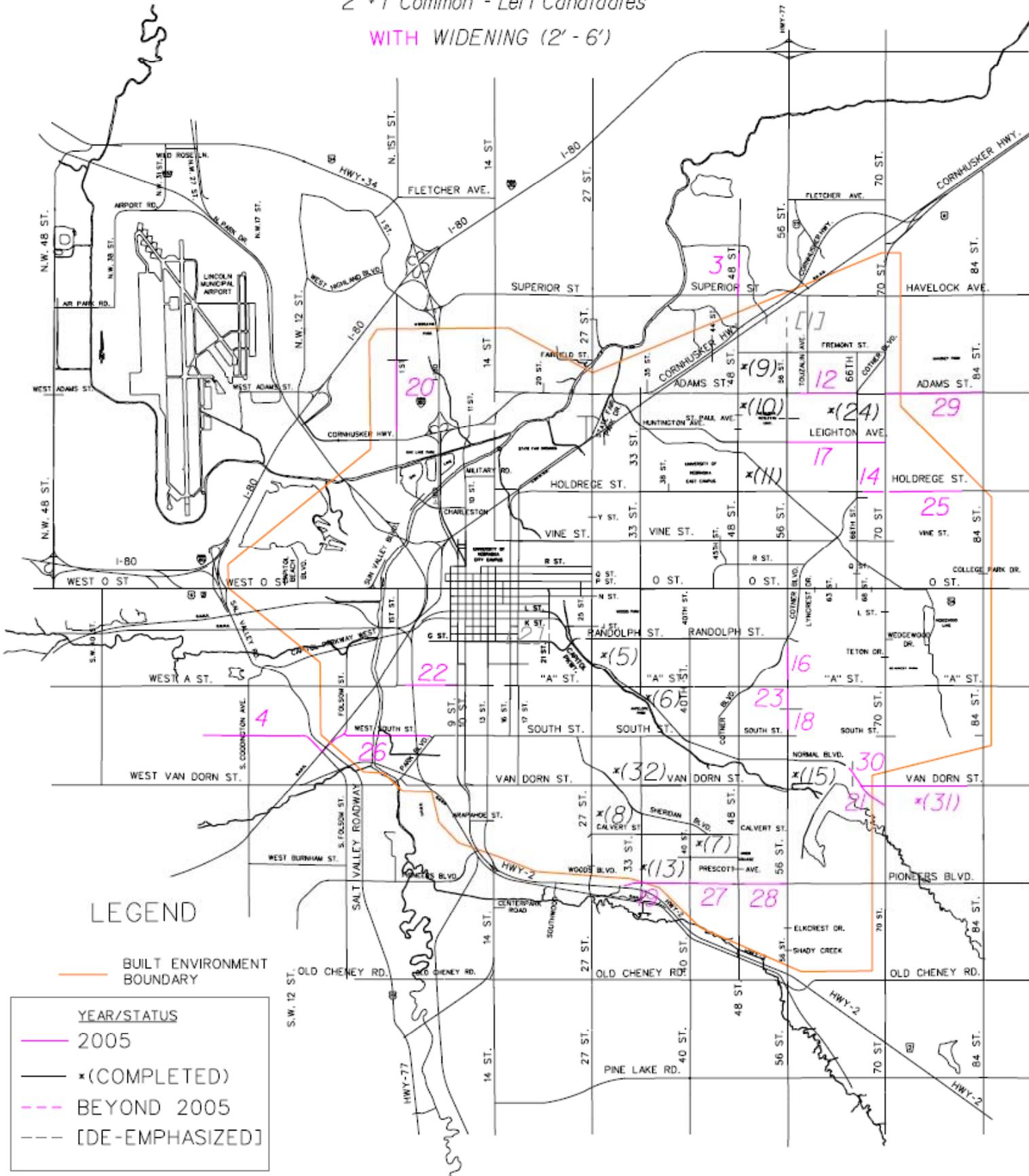
**Minimal Impact Projects
2 + 1 Common-Left Candidates
WITH Widening (2'-6')
Prioritized by Condition Rating**

	LOCATION	FROM	TO	CONDITION RATING	STATUS
1	56th	Logan	Fremont	53	De-emphasized
2	21st	K	G	52	De-emphasized
3	48th	Landfill	Superior	50	
4	South	Coddington	W. City Limits	46	
5	33rd	Randolph	A	45	Completed
6	33rd	A	Normal	44	Completed
7	40th	Prescott	Calvert	43	Completed
8	33rd	Sheridan	Calvert	42	Completed
9	56th	Fremont	Adams	37	Completed
10	56th	Leighton	Adams	35	Completed
11	56th	Leighton	Holdrege	34	Completed
12	Adams	62nd	66th	33	
13	40th	Clifford	Prescott	31	Completed
14	Holdrege	67th	70th	31	
15	Normal	63rd	58th	31	Completed
16	56th	Randolph	A	29	
17	Leighton	56th	70th	29	
18	56th	Sumner	South	29	
19	Pioneers	39th	32nd	29	
20	1st	Nance	W. Benton	28	
21	Normal	70th	63rd	28	
22	A	3rd	5th	26	De-emphasized
(22)	A	5th	6th	26	Completed
(22)	A	6th	9th	26	
23	56th	A	Sumner	26	
24	Adams	66th	70th	26	Completed
25	Holdrege	70th	79th	25	
26	South	4th	City Limits	24	
27	Pioneers	48th	39th	24	
28	Pioneers	56th	48th	24	
29	Adams	70th	84th	32	
30	Van Dorn	Normal	70th	28	
31	Van Dorn	70th	77th	28	Completed
32	Van Dorn	33rd	40th	28	Completed

CITY OF LINCOLN MINIMAL IMPACT PROJECTS

2 + 1 Common - Left Candidates

WITH WIDENING (2' - 6')



LEGEND

— BUILT ENVIRONMENT BOUNDARY

YEAR/STATUS

- 2005
- *(COMPLETED)
- - - BEYOND 2005
- - - [DE-EMPHASIZED]

• - PRIORITIZED BY CONDITION RATING (SURFACE, MAINTENANCE, BASE, RIDE, CURB, VOLUME)

TABLE 2

**Minimal Impact Projects
2 + 1 Common-Left Candidates
WITHOUT Widening
Prioritized by Traffic Volume**

	LOCATION	FROM	TO	TRAFFIC VOLUME	STATUS
1	70th	P	Vine	19,500	Completed
2	70th	Holdrege	Adams	16,500	Completed
3	48th	Pioneers	Calvert	15,600	Neighborhood
4	13th	Van Dorn	South	13,200	Completed
5	13th	High	Van Dorn	12,400	Completed
6	Havelock	63rd	70th	12,300	Completed
7	A	17th	27th	12,000	Scheduled 2005
8	A	13th	16th	10,000	Scheduled 2005
9	South	56th	70th	10,000	Completed
10	Randolph	37th	40th	9,800	Completed
11	40th	South	A	9,600	Completed
12	Randolph	40th	48th	9,400	Completed
13	Cotner	South	48th	9,400	Scheduled 2005
14	33rd	Pioneers	Calvert	8,500	Completed
15	Randolph	Parkway	27th	8,500	Scheduled 2005
16	40th	A	D St.	8,300	Completed
17	Fremont	56th	Touzalin	8,300	
18	A	10th	13th	7,500	Scheduled 2005
19	Fremont	48th	56th	7,500	
20	Calvert	Sheridan	48th	7,400	Completed
21	Van Dorn	17th	27th	7,200	Neighborhood
22	Van Dorn	40th	48th	6,900	Completed
23	Van Dorn	13th	17th	6,700	
24	Fremont	Touzalin	66th	6,400	
25	33rd	Van Dorn	Sheridan	6,300	Neighborhood
26	Fremont	66th	70th	5,600	
27	40th	O	Randolph	5,200	Completed
28	33rd	South	Van Dorn	4,600	Neighborhood
29	Van Dorn	37th	40th	4,400	Completed
30	Van Dorn	27th	Sheridan	4,200	Neighborhood
31	33rd	A	Nornal	3,500	Completed
32	Cotner	66th	70th	2,400	De-emphasized
33	Randolph	48th	56th	7,300	Completed
34	Cotner	Starr	Vine	10,300	Completed
35	Vine	70th	84th	8,200	Completed

Note: Neighborhood = Neighborhood Decision not to make 2 + 1

List of Projects

Department: Public Works/Streets and Highways

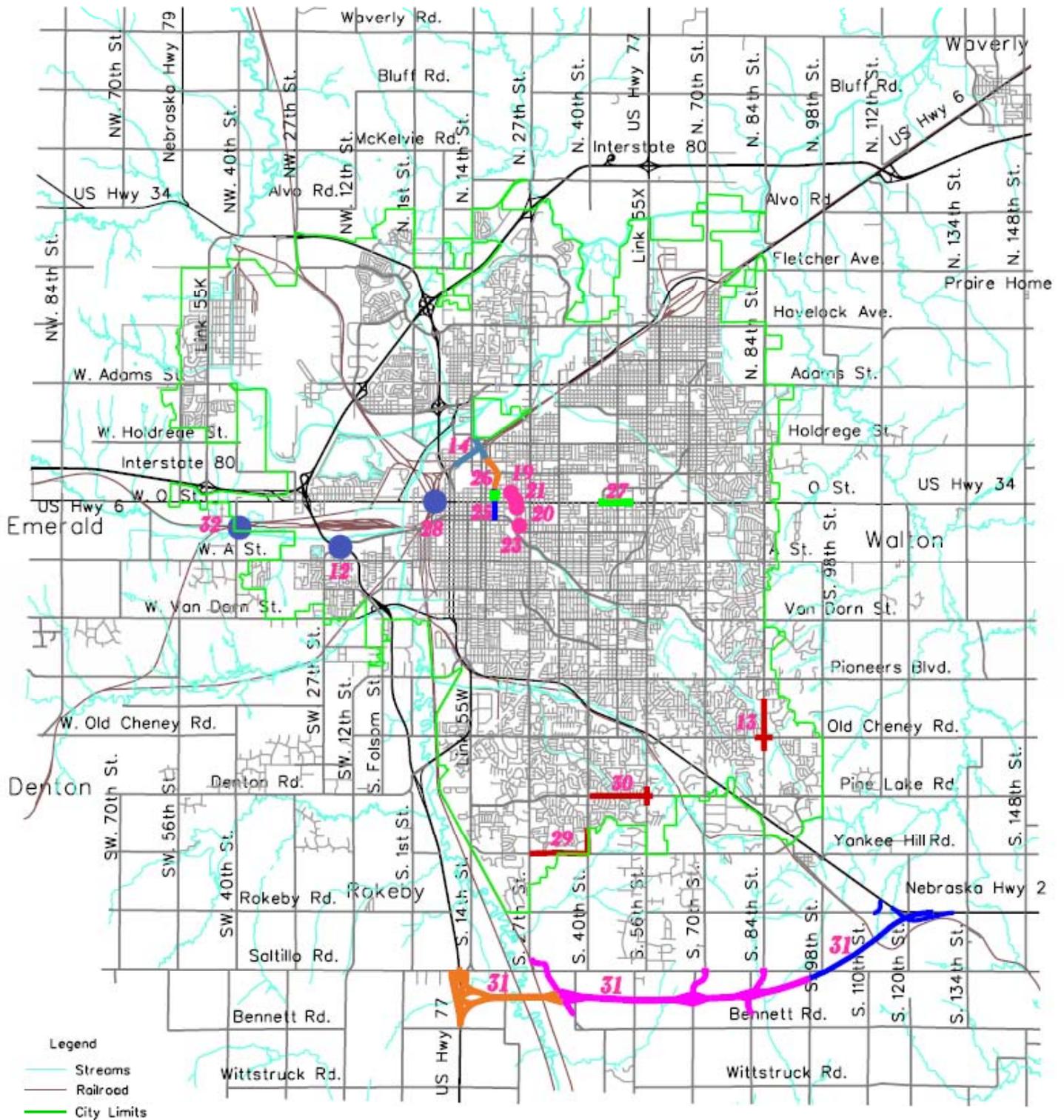
Project
Number Project Title

- 1* Intelligent Transportation Infrastructure Improvements; Traffic Optimization and Management.
- 2* Miscellaneous Emergency and Safety Projects and Operational Improvements.
- 3* Modify, Replace or Install traffic signal equipment and communication links.
- 4* Preliminary Engineering, Right-of-Way Acquisition and Studies.
- 5* Bikeway Trails in Connection with Street Improvement Projects.
- 6* Upgrade Built Environment, Traffic Calming and minor intersection improvement.
- 7* City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.
- 8* Landscaping in Connection with Street Improvement Projects.
- 9* Misc. Engineering, Construction and Computer Records
- 10* Sidewalk Maintenance and Repair.
- 11* Arterial/Residential Rehabilitation and Intersection Projects.
- 12 Capitol Parkway West and Homestead Expressway Interchange.
- 13 84th Street From Kathy to Cheney Ridge Rd
- 14 Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway
- 15 Antelope Valley Phase 2 Project - Channel Wall
- 16 Antelope Valley Phase 3 Project - Channel Wall
- 17* Antelope Valley - Planning/Coordination
- 18* Antelope Valley - Planning/Design
- 19 Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges.
- 20 Antelope Valley Phase 1 Project - "N" Street Bridge.
- 21 Antelope Valley Phase 1 Project - "O" Street Bridge and Road.
- 22* Antelope Valley Phase 1 Project - "East Leg" of the Big "X" to 27th Street.
- 23 Antelope Valley Phase 1 Project - "J" Street bridge.
- 24 Antelope Valley Phase 1 Project - South Street bridge.
- 25 Antelope Valley Phase 1 Project - North/South Road, "K" Street to north of "Q" Street.
- 26 Antelope Valley Phase 1 Project - North/South Road, north of "Q" Street to "Y" Street.
- 27 East "O" Street - 42nd Street to 52nd Street
- 28 Replace Harris Overpass - Between 3rd and 9th Street
- 29 Yankee Hill Road - S. 27th Street to S. 40th Street.
- 30 Pine Lake Road - 40th Street to 56th Street.
- 31 South Beltway Project.
- 32 SW 40th Street - W. "O" Street to W. "A" Street Roadway.
- 33* City share of County projects built to City Standards
- 34* Bike Lane Pilot Project
- 35* 48th Street and Huntington Avenue
- 36* 48th Street and Madison Avenue
- 37* Impact Fee Benefit Districts
- 38* Antelope Valley Phase 1 Project - Vine Street Bridge and Road

*Indicates project is NOT shown on the map.

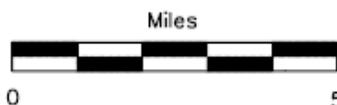
Lincoln TIP FY 2006 - 2011

Public Works - Streets & Highways / Traffic Engineering



Map C-3

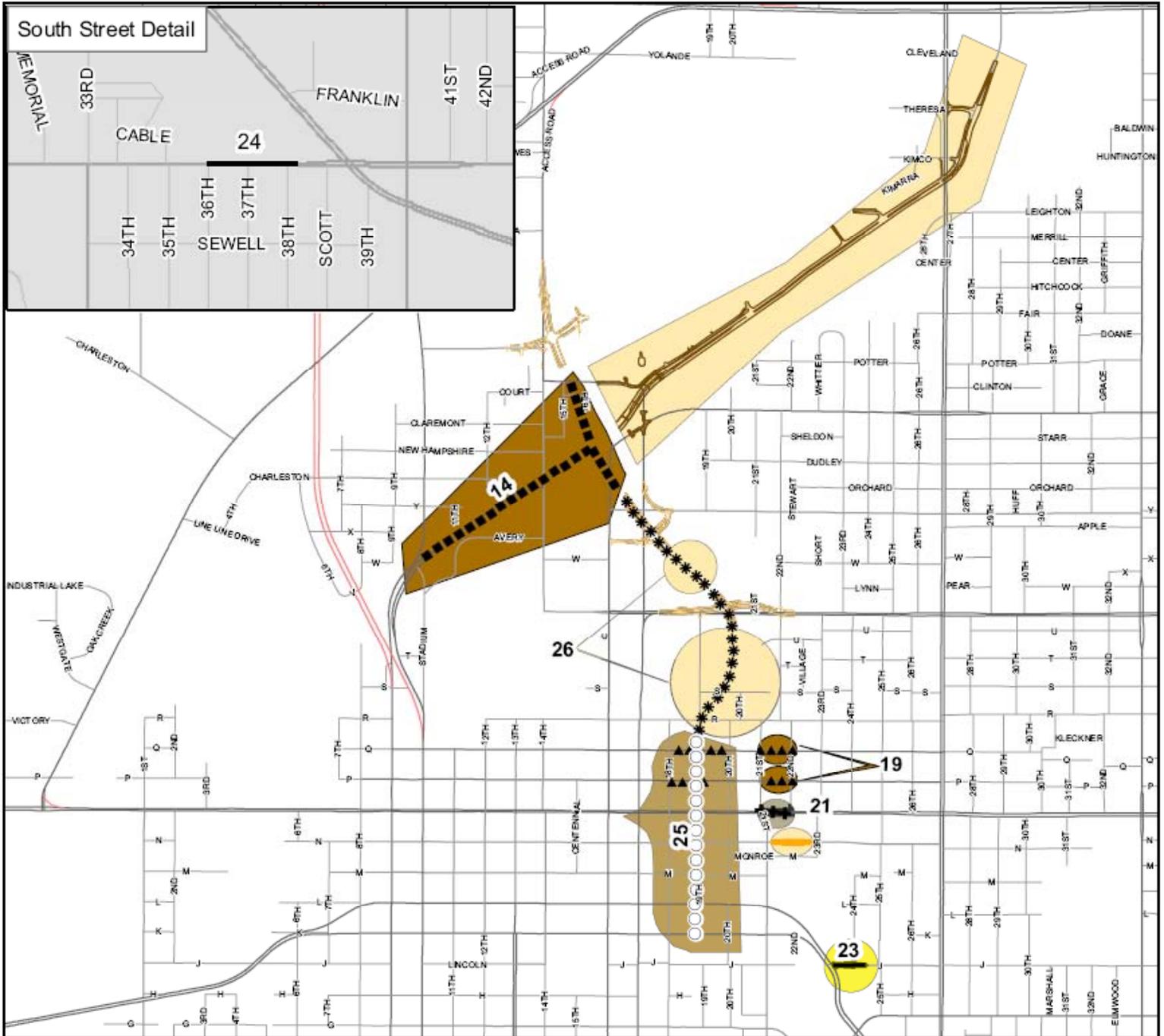
City of Lincoln FY 2006 - 2011



**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

Symbol for Fiscal Years

- | | | | |
|---|-------------|-------------------------------------|-------------------------|
| — | 2005 - 2006 | ● | Bridge Project |
| — | 2006 - 2007 | ● | Overpass or Interchange |
| — | 2007 - 2008 | | |
| — | 2008 - 2009 | | |
| — | 2009 - 2010 | | |
| — | 2010 - 2011 | | |



LEGEND

Map Prepared
by
ES GIS Section



Miles

0 0.25 0.5

TIP Year

- 2005-2006
- ***** 2009-2010
- 2006-2007
- 2010-2011
- ▲▲▲▲▲ 2007-2008
- Beyond
- +++++ 2008-2009

2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS
1	Intelligent Transportation Infrastructure, Traffic Optimization and Management.	A	500.0	CM	500.0	CM							500.0	CM
			100.0	SO	100.0	SO							272.6	SO
	Total		600.0		600.0		0.0		0.0		0.0		772.6	
2	Misc., Emergency & Safety Projects and Operational Improvements. Safety Projects where needs have been determined.	A	583.1	PP	587.3	PP							500.0	PP
			416.9	SO	462.2	SO							685.6	SO
	Total		1,000.0		1,049.5		0.0		0.0		0.0		1,185.6	
3	Replace or Install New or Modify traffic signal equipment and Communication Links.	A												
			1,283.5	SO	356.0	SO	250.0	WR	250.0	WR	250.0	WR	250.0	SO
	Total		1,283.5		356.0		250.0		250.0		250.0		250.0	
4	Preliminary Engineering and right-of-way Acquisition and Studies.	A	1,050.0	SO										
	Total		1,050.0		0.0		0.0		0.0		0.0		0.0	
5	Bikeway trails in connection with street improvement projects.	A												
	Total		0.0		0.0		0.0		0.0		0.0		0.0	
6	Upgrade Built Environment, Traffic Calming and minor intersection improvements.	A	200.0	SO										
	Total		200.0		0.0		0.0		0.0		0.0		0.0	
7	City Subsidy for Repaving, Paving Dist. and fed-aid projects.	A	320.6	SO										
	Total		320.6		0.0		0.0		0.0		0.0		0.0	
8	Landscaping in connection with street improvement projects.	A												
	Total		0.0		0.0		0.0		0.0		0.0		0.0	
9	Misc Engineering, Construction and Computer Records	A			250.0	SO								
			1,000.0	SO	750.0	WR	750.0	WR	750.0	WR	750.0	WR	750.0	WR
	Total		1,000.0		1,000.0		750.0		750.0		750.0		750.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,972.6	On-going	1,756.6	02-05	3,729.2	ICWP	1							1
3,235.1	On-going	2,303.0	02-05	5,538.1	GCP	1							2
2,639.5	On-going	2,931.7	02-05	5,571.2	GCP	1							3
1,050.0	On-going	2,700.0	02-05	3,750.0	GCP	1							4
0.0	On-going	180.0	02-05	180.0	GCP	1							5
200.0	On-going	150.0	02-05	350.0	GCP	1							6
320.6	On-going	1,986.8	02-05	2,307.4	GCP	1							7
0.0	On-going	168.7	02-05	168.7	GCP	1							8
5,000.0	On-going	1,600.0	02-05	6,600.0	ICWP	1							9

**2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works **FORM A**
DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS
10	Sidewalk Maint. & Repair	A	253.1	GR	250.0	GR	250.0	GR	250.0	GR	250.0	GR	250.0	GR
	Total		253.1		250.0		250.0		250.0		250.0		250.0	
11	Arterial/residential rehabilitation and intersection improvements.	A	1,450.9	WR	1,190.5	WR			1,065.4	RR	1,076.0	RR	1,086.7	RR
	Arterial		1,450.9	WR	1,190.5	WR								
	Residential		1,034.4	RR	1,044.7	RR	1,055.0	RR	1,065.4	RR	1,076.0	RR	1,086.7	RR
	Total		2,485.3		2,235.2		1,055.0		1,065.4		1,076.0		1,086.7	
12	Capitol Parkway West & Homestead Expressway (Hwy 77) Interchange improvement. State NDOR	A	2,595.6	HB										
	Total		2,595.6											
13	84th Street from Kathy to Cheney Ridge Rd.	A	650.0	IF										
			524.8	HB										
	Total		1,174.8											
14	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T".	A	3,100.0	PC	1,300.0	FA	2,206.0	PC						
			6,000.0	TM	1,300.0	RT								
	DESIGN/R.O.W./CONST		1,200.0	RT	759.0	SO								
	Total		10,300.0		5,565.0									
15	Antelope Valley Phase 2 Project, Federal-Aid project. Channel Wall.	A	29.1	SO										
	Total		29.1											
16	Antelope Valley Phase 3 Project, Federal-Aid project. Channel Wall.	A	84.1	SO			1,000.0	SO						
	Total		84.1				1,000.0							
17	Antelope Valley Planning/Coordination		120.0	GR	123.6	GR	106.9	GR	100.0	GR	100.0	GR		
	a. Urban Development		120.0	GR	123.6	GR	106.9	GR	100.0	GR	100.0	GR		
	b. Parks		439.5	GR	314.2	GR	106.9	GR						
	Total		559.5		437.8		213.8		100.0		100.0			
18	Antelope Valley Planning/Design		115.0	GR	50.0	GR								
	a. Urban Development		115.0	GR	50.0	GR								
	b. Public Works and Utilities		69.3	SO	50.0	SO								
	Total		184.3		100.0									

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,503.1	On-going	4,638.0	02-05	6,141.1	GCP	1						See Form A	10
9,003.6	On-going	17,140.4	02-05	26,144.0	GCP	1						See Form A	11
2,595.6	None	None		2,595.6	ICWP	8						See Form A	12
1,174.8	None	2,650.0	03-05		ICWP	8						See Form A	13
15,865.0	None	7,255.0	03-05	23,120.0	ICWP	8						See Form A	14
29.1	None	50.0	04-05	79.1	ICWP	8						See Form A	15
1,084.1	None	50.0	04-05	1,134.1	ICWP	8						See Form A	16
1,411.1	None	590.0	03-05	2,001.1	ICWP	7						See Form A	17
284.3	None	600.0	03-05	884.3	ICWP	7						See Form A	18

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
5,183.2	None	600.0	03-05	5,783.2	ICWP	7						See Form A	19
3,659.2	None	500.0	03-05	4,159.2	ICWP	6						See Form A	20
5,350.9	None	500.0	03-05	5,850.9	ICWP	7						See Form A	21
39,359.9	5,289.6	1,200.0	03-05	45,849.5	ICWP	7						See Form A	22
2,274.4	None	200.0	03-05	2,474.4	ICWP	6						See Form A	23
1,998.6	766.7	200.0	03-05	2,965.3	ICWP	6						See Form A	24

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
14,328.7	3,316.3	300.0	03-05	17,945.0	ICWP	8						See Form A	25
11,531.0	None	200.0	03-05	11,731.0	ICWP	6						See Form A	26
11,240.7	None	500.0	03-05	11,740.7	ICWP	4						See Form A	27
13,130.0	None	2,400.0	04-05	15,530.0	ICWP	4						See Form A	28
1,086.5	None	4,500.0	03-05	5,586.5	ICWP	8						See Form A	29
3,287.2	None	5,775.0	03-05	9,062.2	ICWP	8						See Form A	30
17,794.0	None	1,432.4	03-05	19,226.4	ICWP	2						See Form A	31
9,339.7	Unknown	1,432.4	03-05	10,772.1	ICWP	2						See Form A	32
0.0	On-going	None		0.0	ICWP	1						See Form A	33

**2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works **FORM A**
DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied						PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			PRIORITY PROJECTS				OUT YEAR PROJECTS							
2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS			
34	Bike Lane Pilot Project	B	0.0											
35 *	48TH & Huntington	B	600.0	CF										
	Total		600.0											
36 *	48TH & Madison	B									600.0	UK		
	Total										600.0			
37	Impact Fees Benefit District													
	District 1	A	557.5	IF	695.0	IF	787.5	IF	855.0	IF	925.0	IF		
	Project such as :													
	W. Adams Street - NW 63rd to NW 48th													
	Coddington Street - 'A' to Van Dorn Avenue													
	SW 40th Street - 'O' to 'A' Streets													
	W. 'A' Street SW 40th to Coddington Avenue													
	District 2		334.5	IF	417.0	IF	472.5	IF	513.0	IF	555.0	IF		
	Project such as :													
	N 14th Street - Superior St. to Alvo Rd.													
	Fletcher Avenue - 14th to Telluride Drive													
	Alvo Road- NW 12th to NW 20th													
	District 3		111.5	IF	139.0	IF	157.5	IF	171.0	IF	185.0	IF		
	Project such as :													
	N 48th - Greenwood to Doris Bair													
	70th and 84th Street Study													
	Arbor Road - N. 48th to N. 56th Street													
	District 4		111.5	IF	139.0	IF	157.5	IF	171.0	IF	185.0	IF		
	Project such as :													
	Adams Street - 75th to 84th Streets													
	Fletcher Avenue - Hwy 6 to E/O 84th Street													
	98th Street - 'O' Street to Holdrege Avenue													
	District 5		19.0	IF	834.0	IF	945.0	IF	1026.0	IF	1110.0	IF		
	Project such as :													
	Pioneers Blvd - Antelope to Pagoda													
	Old Cheney - 70th to 84th Streets													
	Pine Lake - 84th to 98th Streets													
	98th Street - Old Cheney to Pine Lake Rd.													
	98th Street - 'A' to 'O' Streets													
	District 6		0.0	IF	278.0	IF	315.0	IF	342.0	IF	370.0	IF		
	Projects such as													
	Pine Lake - 56th to Hwy 2													
	56th Street - Old Cheney to Yankee Hill													
	27th St. - Wispering Wind to Yankee Hill Rd.													
	Yankee Hill Rd. - 70th to 84th													
	Rokeyby Rd. - 27th to 40th													
	District 7		223.0	IF	278.0	IF	315.0	IF	342.0	IF	370.0	IF		
	Projects such as :													
	14th St. / Warlick Blvd. / Old Cheney Intersection													
	27th Street - Pine Lake to Yankee Hill													
	S. Folsom St - W. Old Cheney to W. Denton													
	Total		1,357.0		2,780.0		3,150.0		3,420.0		3,700.0			

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
0.0	None	None		0.0	ICWP	1						See Form A	34
600.0	None	None		600.0	ICWP	1						See Form A	35*
600.0	None	None		600.0	ICWP	1						See Form A	36*
4,812.5													
2,887.5					ICWP ICWP ICWP ICWP								
962.5					ICWP ICWP ICWP								
962.5					ICWP ICWP ICWP								
5,125.0					ICWP ICWP ICWP								
1,702.0					ICWP ICWP ICWP ICWP ICWP								
1,925.0					ICWP ICWP								
18,377.0	Unknown	None		18,377.0	ICWP ICWP ICWP	Multiple						See Form A	37*

**2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works **FORM A**
DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS			
38	Antelope Valley Phase I Project, Federal-Aid Vine Street Bridge and Road Total	A	230.0	PC													
	FEDERAL-AID FUNDS:																
	PC (Federal-Urban Area Projects)		5,150.6	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0
	BR (Federal-Bridge Replacement)		0.0	BR	11,150.0	BR	0.0	BR	0.0	BR	0.0	BR	0.0	BR	0.0	BR	0.0
	PP (STPP - Hazard Elimination)		583.1	PP	587.3	PP	0.0	PP	0.0	PP	0.0	PP	0.0	PP	500.0	PP	500.0
	CM (Congestion Managment/Air Quality)		500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0
	FA (Federal Aid)		1,300.0	FA	1,300.0	FA	1,423.3	FA	1,867.1	FA	1,867.1	FA	1,725.6	FA	1,300.0	FA	1,300.0
	SUB-TOTAL FEDERAL-AID FUNDS		7,533.7		17,537.3		5,923.3		6,367.1		6,367.1		6,225.6		6,300.0		6,300.0
	OTHER FUNDS:																
	SF (State/FederalFunds)		0.0	SF	0.0	SF	1,320.0	SF	0.0	SF	0.0	SF	0.0	SF	0.0	SF	0.0
	TM (State-Train Mile Tax)		6,000.0	TM	0.0	TM	0.0	TM	0.0	TM	0.0	TM	0.0	TM	0.0	TM	0.0
	RT (Railroad Trans. Safety District)		2,130.0	RT	7,689.7	RT	4,500.0	RT	500.0	RT	500.0	RT	500.0	RT	0.0	RT	0.0
	UK (Unknown)		0.0	UK	0.0	UK	0.0	UK	0.0	UK	0.0	UK	0.0	UK	600.0	UK	600.0
	SUB-TOTAL OTHER FUNDS		8,130.0		7,689.7		5,820.0		500.0		500.0		500.0		600.0		600.0
	CITY FUNDS:																
	WR (City Residual Wheel Tax)		1,450.9	WR	2,634.5	WR	4,621.7	WR	3,809.4	WR	3,847.4	WR	3,847.4	WR	3,885.7	WR	3,885.7
	RR (Residential Rehab)		1,034.4	RR	1,044.7	RR	1,055.0	RR	1,065.4	RR	1,076.0	RR	1,076.0	RR	1,086.7	RR	1,086.7
	SO (Highway Allocations Funds)		7,057.6	SO	7,364.5	SO	8,070.0	SO	7,909.2	SO	8,152.7	SO	8,152.7	SO	7,680.8	SO	7,680.8
	WC (City Wheel Tax, New Construction)		3,329.8	WC	1,370.4	WC	5,312.2	WC	5,678.9	WC	5,735.5	WC	5,735.5	WC	5,223.7	WC	5,223.7
	GR (General Revenue)		927.6	GR	737.8	GR	463.8	GR	350.0	GR	350.0	GR	350.0	GR	250.0	GR	250.0
	IF (Impact Fees)		2,230.0	IF	2,780.0	IF	3,150.0	IF	3,420.0	IF	3,700.0	IF	3,700.0	IF	3,970.0	IF	3,970.0
	CF (Community Improvement Financing)		600.0	CF	0.0	CF	0.0	CF	0.0	CF	0.0	CF	0.0	CF	0.0	CF	0.0
	HB (Highway Allocation Bonds)		10,236.1	HB	1,020.6	HB	0.0	HB	0.0	HB	0.0	HB	0.0	HB	0.0	HB	0.0
	SUB-TOTAL CITY FUNDS		26,866.4		16,952.5		22,672.7		22,232.9		22,861.6		22,861.6		22,096.9		22,096.9
	DIVISION TOTALS (ALL FUNDS):		42,530.1		42,179.5		34,416.0		29,100.0		29,587.2		29,587.2		28,996.9		28,996.9

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
230.0	None	4,331.0		4,561.0	ICWP	8						See Form A	38
25,150.6													
11,150.0													
1,670.4													
3,000.0													
8,916.0													
49,887.0													
1,320.0													
6,000.0													
15,319.7													
600.0													
23,239.7													
20,249.6													
6,362.2													
46,234.8													
26,650.5													
3,079.2													
19,250.0													
600.0													
11,256.7													
133,682.9													
206,809.6													

**2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works **FORM A**
DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
Under Contract or Completed Projects in FY 2004-2005														
1	14th Street - Old Cheney Road to 1/4 mi N/O Pine Lake Road (CN 12392) Total		70.4	HB										
2	Sun Valley, West "O" to Cornhusker Study Total		100.0	SO	103.0	SO								
3	Vine Street - 21st to 26th Street Total		458.0	WC	1,209.0	SO								
4	Antelope Valley Phase 1 Project, Federal-Aid Big "T" Project (CN 11215e) Total		2,675.0	PC	4,000.0	PC								
			2,000.0	TM	3,100	SO								
			1,680.0	RT	2,000.0	TM	4,000	TM						
					1,200.0	RT	1,565.0	PC						
			6,355.0		10,300		5,565.0							
5	Antelope Valley Phase 1 Project, Federal-Aid Channel Phase 2 Total		40.0	PC	51.5	SO	424.0	SO						
			10.0	SO										
			50.0		51.5		424.0							
6	Antelope Valley - Community Revitalization A. Administration Costs B. Urban development Planning/Coord C. Public Works Planning/Coord Total		110.0	GR	41.0	GR	54.0	GR	136	GR	286	GR		
			100.0	GR	51.5	GR	26.5	GR	27.3	GR	28.0	GR		
			70.0	SO	51.5	SO	26.5	SO	27.3	SO	28.0	SO		
			280.0		144.0		107.0		190.9		341.6			
7	Antelope Valley - Parks Department Total		370.0	GR	103.0	GR	81.0	GR						
			370.0		103.0		81.0							
8	84th Street from Montello to Kathy Lane Total Total		1,071.3	HB										
			1,071.3											
9	84th Street from Kathy to Cheney Ridge Rd. Total		2,000.0	HB	524.8	HB								
			2,000.0		524.8									

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
70.4	None	2972.4	Prior to 04-05	3042.8	ICWP	8							1
203.0	None	100.0	Prior to 04-05	303.0	ICWP	8							2
1667.0	None	1075.7	Prior to 04-05	2742.7	ICWP	8							3
22220.0	None	900.0	Prior to 04-05	23120.0	ICWP	8							4
525.5	None	None		525.5	ICWP	8							5
1063.5	None	310.0	Prior to 04-05	1373.5	ICWP	7							6
554.0	None	350.5	Prior to 04-05	904.5	ICWP	7							7
1071.3	None	4004.4	Prior to 04-05	5075.7	ICWP	8							8
2524.8	None	650.0	Prior to 04-05	3174.8	ICWP	8							9

**2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works **FORM A**
DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
Under Contract or Completed Projects in FY 2004-2005														
10	Yankee Hill Rd. - 27th St. to 40th Street.		2,500.0	HB	1,086.5	HB								
	Total		2,500.0		1,086.5									
11	Pine Lake Road - 40th to 56th		4,300.0	HB	453.8	HB								
	Total		4,300.0		453.8									
12	S 27th St - Yankee Hill Rd to Beltway		43.2	WC			111.2	IF						
	Total		43.2				5,288.8	OF						
13	Misc. Emergency & Safety Project		341.7	SO	181.9	SO	105.0	SO	110.0	SO	115.0	SO	671.5	SO
			500.0	PP	300.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP
	a) 14th & Hwy 2 Intersection 12742 STPP-5221(2)				518.1	OF	45.0	OF	492.5	OF	542.6	OF		
	b) Count Down Pedestrian Head, Lincoln CBD 12768 STPP-5234(2)													
	c) Cornhusker /L-55X Intersection 12798 STPP-6-6(156)													
	d) 9th/10th and Van Dorn Street 12797 STPP-5236(1)													
	Total		841.7		1,000.0		1,050.0		1,102.5		1,157.6		1,171.5	
Projects Removed from Program in FY 2004-2005														
	Van Dorn Sreet - Normal Blvd to 84th Street													
	Normal Blvd. - 56th Street to Van Dorn Street													

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3586.5	Unknown	2000.0	Prior to 04-05	5586.5	ICWP	8							10
4753.8	None	1475.0	Prior to 04-05	6228.8	ICWP	8							11
5443.2	None	550.0	Prior to 04-05	5993.2	ICWP	7							12
6323.3	On-going	660.7	Prior to 04-05	6984.0	ICWP	1							13

d City of Lincoln: StarTran

Project Summary

Agency: City of Lincoln

Division: StarTran

Since public acquisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient, and economical public transportation services. The services provided comply with the current 2025 Comprehensive Regional Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The FY 2005-2011 CIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of additional StarTran transit vehicles and purchase of associated equipment/items.

Project 1. Purchase of Full-size Buses

A phased purchase of full-size replacement transit buses is identified, as follows:

<u>Buses Purchased</u>	<u>Funding Accumulated</u>	<u>Potential Replacement Buses</u>	<u>Delivery</u>
15	F.Y. 2004-05 through F.Y. 2006-07	11 1986 & 4 1993 Flexible Buses	F.Y. 2006-07
15	F.Y. 2007-08 through F.Y. 2009-10	15 1997 Gillig Buses	F.Y. 2009-10
20	F.Y. 2010-11 through F.Y. 2014-15	20 2001 Gillig Buses	F.Y. 2014-15

Local funding for the above purchases is comprised of City of Lincoln General Revenues (GR), and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of buses as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.

Project 2. Bus Storage Facility Expansion

The current bus storage facility, built in 1986, was designed to accommodate 35 foot buses. All bus manufacturers are now primarily offering only the redesigned low-floor transit vehicles. Such redesigned vehicles are consistently 36 foot in length, one foot longer than the 35 foot previously-manufactured vehicles. In order to now store the same number of the 36 foot buses, and comply with fire codes, the storage facility must be expanded by approximately 6 feet. Such expansion will be necessary prior to the scheduled FY 2006-07 purchase of 15 replacement buses. As such, funds are included in FY 2005-06 for expansion of the bus facility.

Project Summary (Continued)

Project 3. Purchase of Supervisor Vehicles

Funds are proposed in FY 2005-06, FY 2007-08 and FY 2009-10 to purchase three replacement supervisor vehicles. The vehicles to be replaced are a 1996 Dodge Intrepid, 2002 Dodge Durango and a 2004 Chevy Venture. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the three subject vehicles. The larger SUV and mini-van supervisor vehicles, with 7-9 seats, is meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.

Project 4. Shop Tools/Equipment

Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, and on-going replacement of garage doors.

Project 5. Computer Hardware/Software

Funds are proposed in FY 2005-2006, FY 2007-08 and FY 2009-10 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.

Project 6. Purchase Transit Enhancements

Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. Initially, such funding will be directed to the rehabilitation of the 11th & "O", Gold's passenger facilities, now over 20 years old. When such restoration is completed, other such eligible facilities will be addressed. The purchase of bus shelters, originally scheduled for replacement in FY 2006-07, are not necessitated at this time due to an adequate supply, so propose to defer replacement at a later time.

Project 7. Purchase of Security Enhancements

Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. Funds are included in every year for purchase of security cameras and recording equipment to be installed on all StarTran buses.

Project 8. Purchase of Replacement Service Vehicle

Funds are included in FY 2010-2011 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010-11, will be 15 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.

Project Summary (Continued)

Project 9. Handi-Van Replacement

Funds are included in 2008-09 to begin the accumulation of funding for replacement of current (purchased in 2003) Handi-Van Vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.

Project 10. Floor Scrubber

Funds are included in FY 2007-08 for the replacement of a floor scrubber. The current scrubber was purchased in 1982 and will have exceeded its normal operating life. The scrubber would be utilized on all garage floors to effectively clean oil, grease and dirt build-up.

Project 11. Building Maintenance

Funds are included in FY 2006-07 for necessary repairs to the StarTran building facilities. Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement.

Project 12. "G" Street Building Roof

Funds are included in FY 2006-07 to replace the roof located at 7th and "G" street. This building is currently used as an additional bus and parts storage area. The current roof is at least 30 years old and there is considerable leaking and deterioration on the roof. StarTran shares the building with Lincoln Parks & Recreation and Lincoln Fire Department. The funds programmed by StarTran would cover half the cost of replacing the roof. The Parks & Recreation and Fire Department expected to cover the rest of the cost. This project, originally programmed for replacement in FY 2007-08, is currently in poor condition and needs to be replaced sooner than the original schedule, thus necessitating the scheduled replacement in FY 2006-07.

Project 13. Implement AVL System

Funds are included in 2005-06 for the implementation of Automatic Vehicle Location (AVL) System on all StarTran buses and vehicles. The AVL system will allow StarTran to more effectively monitor and manage its fleet of buses resulting in increased scheduling and service to patrons. The AVL system project would take advantage of the existing AVL communication infrastructure provided by Metro Area Transit in Omaha. Connecting to the existing Metro Area Transit receiver would significantly reduce start-up costs associated with the project. This is the third of the programmed three-year implementation of the StarTran AVL system. The \$491,600 of local match funds programmed in FY 2005-06 completes the funding for the project. Total project cost is \$1.7 million (\$861,582 Federal earmark & \$861,582 local funds).

Project 14. Purchase Bus Wash System

Funds are included in FY 2008-09 and 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.

Project 15. Replace Elevator in Administrative Area

Funds are included in FY 2007-08 for the replacement of the elevator which provides ADA accessibility to the administrative area.

Project Summary (Continued)

Project 16. Farebox Purchase

Funds are included in FY 2006-07 for the replacement of all bus fareboxes. Currently, the fareboxes are 15 years old and have exceeded their normal operating life. Replacement of fareboxes will afford the opportunity to continue to effectively collect accurate passenger fares and process fare structure information for routine analysis. StarTran is expected to potentially implement the "smart card" technology in conjunction with the replacement of the fareboxes, which would enable patrons to utilize a debit card to make fare transactions. Such smartcard technology also has the potential to be implemented with other services such as paying parking fares. Total project cost is estimated at \$900,000. Additional funds will come from a combination of previously earmarked ITS funds and regularly appropriated capital funds.

interoffice
MEMORANDUM

To: Mike Brienzo - Engineering Services
From: Brian Praeuner - StarTran
Date: March 2, 2005
Subject: Private Enterprise and Transportation Improvement Program
cc: Ann Harrell - PW/U

PLEASE INCLUDE THE FOLLOWING AS PART OF THE F.Y. 2006-2008 & 2009-2011 TIP:

The January 24, 1986 Federal Register contains a requirement that documentation of review of the Transportation Improvement Program (TIP) Annual Element for conformance with the FTA private enterprise policies be provided. This memo responds to that requirement by documenting the results of the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" as developed by the MPO on June 23, 1986, as follows:

1. Conduct and maintain an inventory of private-for-profit operators within Lincoln area and on national level (as provided by FTA).

Inventory of 7 "national" and 4 "local" private-for-profit operators compiled, utilizing local and FTA sources of information (see Attachment #1).

2. Provide reasonable notice and opportunity for comment to private-for-profit operators of proposed transportation plans and programs.

The StarTran portion of the draft F.Y. 2006-2008 & 2009-2011 Lincoln Lancaster County TIP was forwarded to all inventoried private-for-profit operators on February 1, 2005. This information was to:

- * Provide reasonable notice of proposed transportation plans and programs;
- * Provide opportunity for private operators to review and comment on existing, restructured, and new services;
- * Provide opportunity for private operators to propose privately operated services for Lincoln's transit program.

Comments on the transit services described in the draft F.Y. 2006-2008 & 2009-2011 TIP and proposals for provision of privately operated services were to be received no later than February 22, 2005. See Attachment #2 for a sample of the February 1, 2005 letter to the private-for-profit operators.

3. Additional information provided as requested.

StarTran staff responded to questions from private operators as appropriate.

4. Development of a local procedure for comparing costs on any service proposals received versus public and non-public and nonprofit operations. Such a procedure should conform with generally accepted accounting principles and be fair and reasonable.

A local procedure for comparing costs of any service proposals received versus public and non-profit operations was developed and forwarded to FTA on September 26, 1986 for review and comment. That procedure was subsequently accepted by FTA officials. It was noted that a more specific cost comparison process will be developed and implemented when, and if, a RPF for specific transit service is distributed by the City as specific data will be required of proposers when submissions are provided.

5. The Technical Committee, Officials Committee and MPO to be advised of any service proposals received as a result of this process prior to their review and actions on the TIP. Evaluation of any proposals received will be expected to follow MPO action on the TIP but would be completed, with the appropriate documentation, prior to submittal of grant request.

We anticipate no submissions, contracts, or service proposals will be received from any of the national and local private-for-profit operators contacted. If proposals are received an evaluation of the proposals will be performed.

It is recommended that the Technical Committee, Officials Committee, and the MPO, as part of the review and action on the F.Y. 2006-2008 & 2009-2011 Transportation Improvement Program, acknowledge that the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" was carried out and that no service proposals were received. It is also recommended that the StarTran portion of the draft F.Y. 2006-2008 & 2009-2011 Transportation Improvement Program can be approved as submitted.

Brian Praeuner
StarTran Planner

Attachment #1

Servant Cab Company
320 West "P" Street
Lincoln, NE 68528

Arrow Stage Lines
4220 South 52nd Street
Omaha, NE 68117-1309

Greyhound Bus Lines
940 "P" Street
Lincoln, 68508

Mr. John Leudke
Marketing Manager
Mayflower Contract Services
7741 West National Avenue
Milwaukee, WI 53214

Mr. Ronald Moore, President
Burlington Trailways
906 Broadway
West Burlington, IA 52655

Mr. S.C. Pederson
National Marketing Manager
VanPool Services, Inc.
P.O. Box 159
Detroit, MI 48288

Kevin August
Director of Public Relations
Laidlaw Transit, Inc.
55 Shuman Blvd., Suite 400
Naperville, IL 60563

First Transit
One Centennial Plaza
705 Central Avenue, Suite 300
Cincinnati, OH 45202-5755

Ryder Truck Rental Inc.
Director of Business Development
3600 N.W. 82nd Avenue
P.O. Box 020816
Miami, FL 33102-0816

Greyhound Lines, Inc.
Ralph Borland, VP of Marketing
P.O. Box 660362
Dallas, TX 75266-0362

Good Life Tour and Travel
2832 South 165th Avenue.
Omaha, NE 68130-1813



CITY OF LINCOLN
NEBRASKA

MAYOR COLEEN J. SENG

lincoln.ne.gov

StarTran
Public Works and Utilities Department
Allan Abbott, Director
710th Street
Lincoln, Nebraska 68508
402-441-7185
fax: 402-441-7055



February 1, 2005

Attachment #2

Servant Cab Company
320 West P Street
Lincoln, NE 68528

To Whom It May Concern:

In conformance with the guidance contained in the October 22, 1984 and January 24, 1986 Federal Registers regarding private enterprise participation in Federal Transit Administration Programs, enclosed is a copy of the StarTran portion of the draft 2006-2011 Lincoln-Lancaster County, Nebraska Transportation Improvement Program (TIP).

This information is being forwarded to both Lincoln and national private-for-profit operators to provide reasonable notice of proposed transportation plans and programs and opportunity for private operators to review and comment on existing, special services restructured, and new services and to propose privately operated services for Lincoln's transit program. Additional information regarding the attached program will be provided upon request by contacting this department.

Comments on the transit services described in the enclosed program and proposals for the provision of privately operated services for Lincoln's transit program are to be received by me no later than February 22, 2005. Proposals received will be evaluated in a manner consistent with Federal Transit Administration (FTA) policies, and proposers will be advised of the results of that evaluation in a timely manner.

Sincerely,

Brian Praeuner
Planner

Enclosure

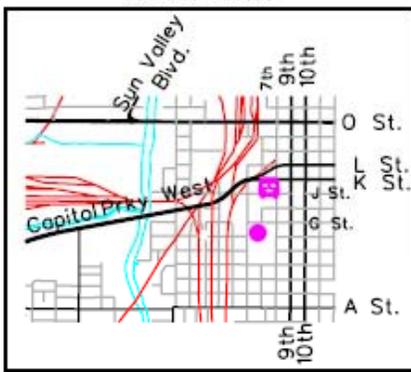
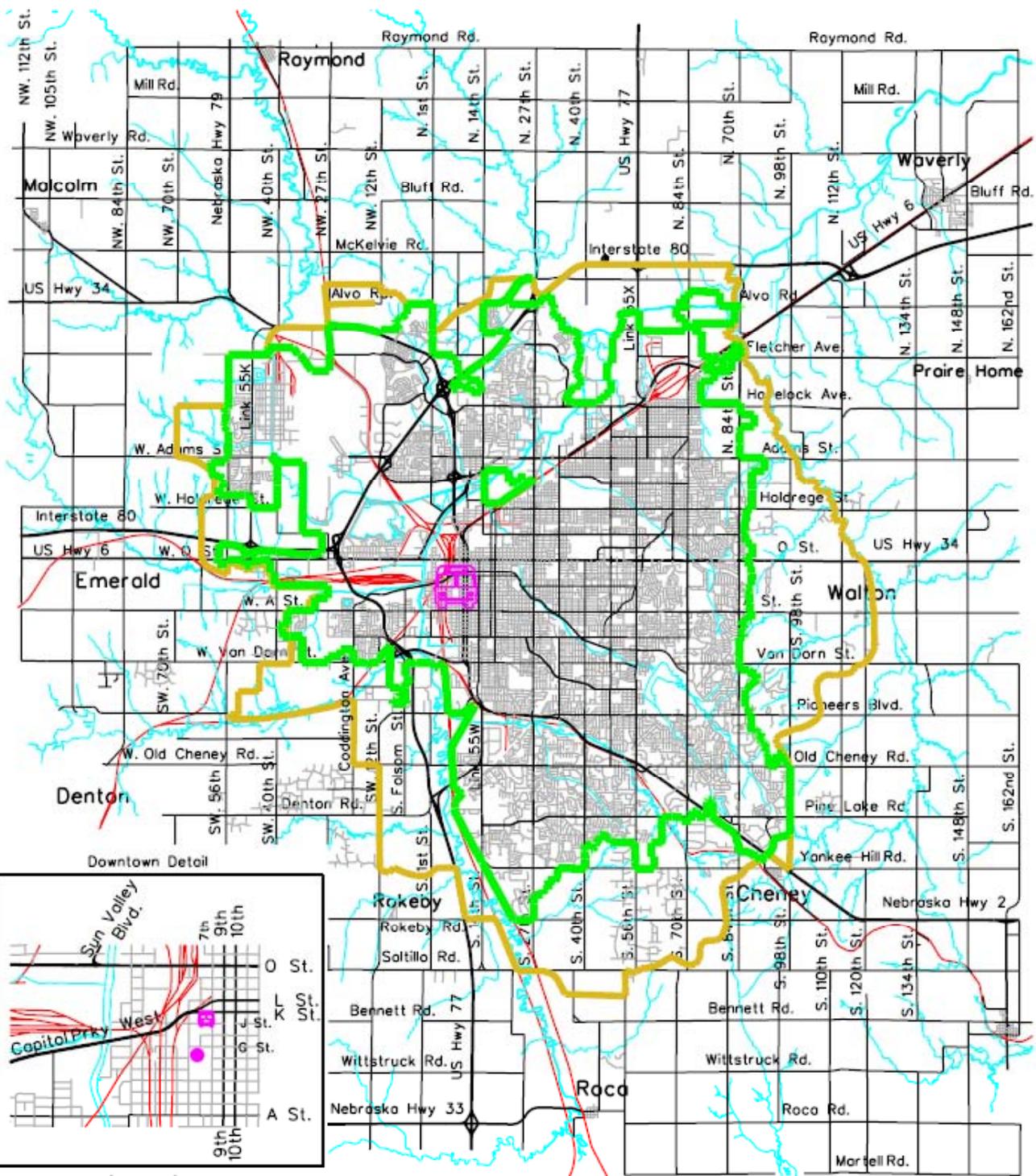
cc: Shannon Graves - FTA, Region VII

TIP ltr

List of Projects*Department: Public Works / StarTran*Project
NumberProject
Title

1*	Purchase of 15 Full Size Buses
2	Bus Storage Facility Expansion
3*	Purchase of Supervisor Vehicles
4*	Shop Tools/Equipment
5*	Computer Hardware and Software
6*	Purchase of Transit Enhancements
7*	Purchase of Security Enhancements
8*	Purchase of Replacement Service Vehicles
9*	Handi-Van Replacement
10*	Floor Scrubber
11	Building Maintenance
12	"G" Street Building Roof
13*	Implement AVL System
14	Purchase Bus Wash System
15	Replace Elevator in Administrative Area
16*	Purchase Fareboxes

* Indicates project is NOT shown on the map.



- Legend**
- Streams
 - Railroad
 - City Limits
 - Future Service Limits

Map D-1 Public Works
Star Tran FY 2006 – 2011



**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**



StarTran Garage, J St. 7th – 8th
Project 2, 11, 14 and 15



G St. Building, 7th & G St.
Project 12

**2006 - 2011 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works
DIVISION: STAR TRAN

FORM A

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011				
			FS	SR	FS	SR	FS	GR	FS	GR	FS	GR	FS	GR			
1	Purchase/Financing of 15 Full Size Buses	A	1,419.5	FA	1,331.5	FA											
			299.2	SR	94.0	SR											
1A	Purchase/Financing of 15 Full Size Buses	A					1,541.9	FA	1,007.6	FA	1,007.6	FA					
							221.8	GR	112.4	GR	112.4	GR					
							94.0	SR	94.0	SR	94.0	SR					
1B	Purchase/Financing of 15 Full Size Buses	A														1,245.0	FA
																161.0	GR
																94.0	SR
2	Bus Storage Facility - Expansion	A	80.0	FA													
			20.0	SR													
3	Purchase of Supervisors Vehicles	A	17.6	FA			24.0	FA			26.4	FA					
			4.4	SR			6.0	GR			6.6	GR					
4	Shop Tools/Equipment	A	25.6	FA	28.8	FA	20.0	FA	20.0	FA	25.6	FA	25.6	FA			
			6.4	SR	7.2	GR	5.0	GR	5.0	GR	6.4	GR	6.4	GR			
5	Computer Hardware & Software	B	17.6	FA			16.0	FA			16.0	FA					
			4.4	SR			4.0	GR			4.0	GR					
6	Purchase of Transit Enhancements (required)	A	23.0	FA	23.0	FA	23.0	FA	23.0	FA	23.0	FA	23.0	FA	23.0	FA	
			5.7	SR	5.7	GR	5.7	GR	5.7	GR	5.7	GR	5.7	GR	5.7	GR	
7	Purchase of Security Enhancements (required)	A	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	
			8.0	SR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	
8	Purchase of Replacement Service Vehicles	A														48.0	FA
																12.0	GR
9	HandiVan Vehicle Replacement	B								485.6	FA						
										99.5	GR						
10	Floor Scrubber	C					40.0	FA									
							10.0	GR									
11	Bldg Maintenance and Renovation	B					80.0	FA							160.0	FA	
							20.0	GR							40.0	GR	
12	G Street Building Roof	B			40.0	FA											
					10.0	GR											
13	Implement AVL System	A	0.0	FA													
			491.6	SR													

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.		
							YEAR	FS	PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST		EQUIP / FURNISH	OTHER (EXPLAIN)
3,322.9	None	1,112.4		4,435.3	GCP	2						3322.9		1	
4,285.7	None	None		4,285.7	GCP	2						4285.7		1A	
1,500.0	4,500.0	None		6,000.0	GCP	2						1500.0		1B	
100.0	None	None		100.0	GCP	2				100.0				2	
85.0	30.0	None		115.0	GCP	2						85.0		3	
182.0	32.0	26.5		240.5	GCP	0						182.0		4	
62.0	20.0	None		82.0	GCP	2						62.0		5	
172.2	28.7	28.7		229.6	GCP	2						172.2		6	
240.0	40.0	40.0		320.0	GCP	2						240.0		7	
60.0	None	55.0		115.0	GCP	2						60.0		8	
585.1	None	None		585.1	GCP	2						585.1		9	
50.0	None	None		50.0	GCP	2						50.0		10	
300.0	None	None		300.0	GCP	2						300.0		11	
50.0	None	None		50.0	GCP	2						50.0		12	
491.6	None	600.0 230.0	04-05 FA 04-05 SR	1,321.6	GCP	2						491.6		13	

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: STAR TRAN

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																				
			PRIORITY PROJECTS						OUT YEAR PROJECTS														
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS									
14	Purchase Bus Wash System	B							80.0	FA	80.0	FA											
									20.0	GR	20.0	GR											
15	Replace Elevator in Administrative Area	C						48.0	FA														
								12.0	GR														
16	Purchase New Fareboxes, with Smart Cards	B			456.8	FA																	
					160.4	GR																	
FUNDING SOURCE BREAKDOWN:																							
	FA (FEDERAL AID)		1,615.3	FA	1,912.1	FA	1,824.9	FA	1,648.2	FA	1,210.6	FA	1,533.6	FA									
	GR (GENERAL RESERVE)		0.0	GR	370.0	GR	292.5	GR	250.6	GR	163.1	GR	233.1	GR									
	SR (SPECIAL RESERVES)		839.7	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR									
	DIVISION TOTAL		2,455.0		2,376.1		2,211.4		1,992.8		1,467.7		1,860.7										
OPERATIONS FUNDING SOURCE SUMMARY:																							
	Fixed Route Operations & Specialized Transportation Services for Lincoln, NE	A																					
	Section 5307 Preventive Maintenance		1,250.00		1,300.00		1,350.00		1,375.00		1,400.00		1,425.00										
	Section 5307 ADA Operations		200.00		200.00		200.00		200.00		200.00		200.00										
	NE (State Revenue/Aid)		133.00		133.00		133.00		133.00		133.00		133.00										
	GR (General Revenues - Local Funds)		5,000.00		5,150.00		5,300.00		5,450.00		5,650.00		5,800.00										
	SC (Service Charges - Local Funds)		1,400.00		1,400.00		1,400.00		1,500.00		1,500.00		1,500.00										
	TOTAL FUNDING		7,983.00		8,183.00		8,383.00		8,658.00		8,883.00		9,058.00										

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2010-2011 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.	
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
200.0	None	None		200.0	GCP	2						200.0		14
60.0	None	None		60.0	GCP	2						60.0		15
617.2	None	None		617.2	GCP	2						617.2		16
9744.7														
1309.3														
1309.7														

12363.7														
8,100.00														
1,200.00														
798.00														
32,350.00														
8,700.00														
51,148.00														

e Lincoln Airport Authority

Project Summary

Agency: Lincoln Airport Authority

Division: Lincoln Airport

1. Sealcoat 17/35, North Service Road
2. One Direction, Approach light
3. Combined Safety Projects
4. Snow Blower
5. Access Control
6. GIS
7. Sealcoat 14/32; to A, Service Road
8. Terminal Renovations
Master Plan

Status of Previous Years Projects

Projects Dropped from Program

- Runway 14
Install MALSR
- Runway 14 / 32
Mill & Overlay
- Taxiways B, G, S
Rehabilitate
- Runway 17R / 35L
Rehabilitate
- Runway 14
Bypass Taxiway
- Runway 17R
Holding Apron
- Taxiway ALPHA Realignment

Projects Completed

- Access Control
- Runway Re-designation

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
251.0	None	None		251.0	GCP							1
150.0	None	None		150.0	GCP							2
260.0	None	None		260.0	GCP							3
400.0	None	None		400.0	GCP							4
30.0	375.0	None	2007-08	405.0	GCP							5
80.0	420.0	None	2008-09	500.0	GCP							6
778.0	420.0	None	2008-09	1,198.0	GCP							7
1,655.0	420.0	None	2008-09	2,075.0	GCP							8
3,412.5												
0.0												
191.5												
3,604.0												

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2004-05		FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
Projects Dropped from Program														
	Runway 14 Install MALSR												945.0	AI
		TOTAL											945.0	
	Taxiways B, G, S Rehabilitate										850.5	AI	94.5	AP
		TOTAL									945.0			
	Runway 17R / 35L Rehabilitate													
		TOTAL												
	Runway 14 Bypass Taxiway													
		TOTAL												
	Runway 17R Holding Apron													
		TOTAL												
	Taxiway ALPHA Realignment													
	Access Control													
	Runway Redesignation													

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
945.0	None	None		945.0	GCP								
945.0	None	None		945.0	GCP								-
0.0	420.0			420.0	GCP								-
0.0	480.0			480.0	GCP								-
0.0	1,250.0			1,250.0	GCP								-

f Railroad Transportation Safety District

Project Summary

Agency: Railroad Transportation Safety District

Note: Railroad Transportation Safety District does not identify any projects where it is the primary and therefore no project is listed under the **Railroad Transportation Safety District** section, but projects receiving partial RTSD funding are identified under **Lancaster County** or **City of Lincoln - Public Works** or **Other Transportation Projects** sections.

g State of Nebraska: Section 5310 Projects

Project Summary

Agency: State of Nebraska: Section 5310 Projects

Project and Funding Requests for FY 2005-06

(Projects pending funding assistance from Federal Transportation Section 5310 Capital Funds)

1. Senior Foundation - Lincoln, Nebraska
Purchase one 15-passenger van with related equipment to provide services for people who are elderly or physically disabled within the Lincoln urbanized area.
2. Region V Foundation - Lincoln/Lancaster County
Purchase one 12-passenger bus with ADA equipment to provide transportation for elderly persons or persons with physical disabilities.
3. Madonna Rehabilitation Hospital - Lincoln, Nebraska
Purchase two 15-passenger van with related equipment to provide services for people who are elderly or persons with physical disabilities.
4. Tabitha Foundation, Inc - Lincoln, Nebraska
Purchase one 12-passenger van with related equipment to provide services for people who are elderly and disabled.

Status of Previous Years 2004-05 Projects: Completed or Under Contract

- Region V Foundation - Lincoln/Lancaster County
Purchase one 15-passenger van with related equipment to provide services for people who are elderly or persons with physical disabilities.
- Transfiguration, Inc. - Lincoln, Nebraska.
Purchase one 12-passenger van to provide transportation services within Lincoln/Lancaster Co. for people who are developmental disabled and not capable of utilizing public transportation services.
- CenterPointe Inc. - Lincoln, Nebraska.
Purchase one 15-passenger van with ADA conversion to provide transportation services for transporting dual diagnosed, mental health and substance abuse, adult residents at CenterPointe.
- Tabitha Foundation, Inc. - Lincoln, Nebraska
Purchase one 12-passenger van with related equipment to provide services for people who are elderly and disabled.
- Senior Foundation, Inc. - Lincoln, Nebraska
Purchase one 15-passenger bus with related equipment to provide services for people who are elderly and disabled.
- MOSAIC - Lincoln, Nebraska
Purchase two 15-passenger ADA Modified vans with related lift equipment to provide services for people who are disabled.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)																	
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																	
			PRIORITY PROJECTS				OUT YEAR PROJECTS													
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS						
1	Senior Foundation - Lincoln, Nebraska Purchase one 15-passenger van to provide service for people who are elderly and physically disabled. FUNDING SUBJECT TO APPROVAL TOTAL		36.0	B2																
			9.0	OF																
			45.0																	
2	Region V Foundation - Lincoln, Nebraska Purchase one 12-passenger bus with ADA equip. to provide transportation for elderly persons or persons with physical disabilities. FUNDING SUBJECT TO APPROVAL TOTAL		36.0	B2																
			9.0	OF																
			45.0																	
3	Madonna Rehabilitation Hospital - Lincoln, Nebraska Purchase two 15-passenger vans with related equipment to provide service for people who are elderly or persons with physical disabilities. FUNDING SUBJECT TO APPROVAL TOTAL		54.0	B2																
			36.0	OF																
			90.0																	
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger bus with related equipment to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		36.0	B2																
			9.0	OF																
			45.0																	
FEDERAL FUNDING:																				
	B2 (Section 5310 Funds)		162.0																	
	FUNDING SUBJECT TO APPROVAL SUB-TOTAL FEDERAL FUNDING:		162.0																	
STATE FUNDING:																				
	SUB-TOTAL STATE FUNDING:		0.0																	
LOCAL FUNDING:																				
	OF (Other Funds)		63.0																	
	SUB-TOTAL LOCAL FUNDING:		63.0																	
	FUNDING TOTALS:		225.0																	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
45.0				45.0									1
45.0				45.0									2
90.0				90.0									3
45.0				45.0									4
162.0				162.0									
0.0				0.0									
63.0				63.0									
225.0				225.0									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
			PRIORITY PROJECTS					OUT YEAR PROJECTS										
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS				
<u>Project Under Contract or Completed 2004-2005</u>																		
1	Region V Foundation - Lincoln, Ne Purchase one 15-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0	B2														
			14.8	OF														
			41.8															
2	Transfiguration, Inc. - Lincoln, Ne Purchase one 12-passenger van to provide services for people who are developmental disable. FUNDING SUBJECT TO APPROVAL TOTAL		16.8	B2														
			11.2	OF														
			28.0															
3	CenterPointe, Inc - Lincoln, Ne Purchase one 15-passenger van with ADA conversion to provide service for people who are dual diagnosed, mental health and substance abuse, adult residents. FUNDING SUBJECT TO APPROVAL TOTAL		22.2	B2														
			14.8	OF														
			37.0															
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		16.8	B2														
			11.2	OF														
			28.0															
5	Senior Foundation, Inc - Lincoln, Ne Purchase one 15-passenger bus to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0	B2														
			18.0	OF														
			45.0															
6	MOSAIC - Lincoln, Ne Purchase two 15-passenger ADA Modified vans to provide service for people who are disabled. FUNDING SUBJECT TO APPROVAL TOTAL		44.4	B2														
			29.6	OF														
			74.0															

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
41.8				41.8									1
28.0				28.0									2
37.0				37.0									3
28.0				28.0									4
45.0				45.0									5
74.0				74.0									6

h Other Projects

Project Summary

Agency: City of Lincoln: Parks Department

(Projects pending federal funding assistance from
Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

1.	Jamaica North (UP RR ROW at approx. 4th St.) 10' wide concrete Calvert to "A" Street	1.5	Miles
2.	Jamaica North - (UP RR ROW at approx. 4th St), 5' wide concrete 4th & "A" Street, north to "J" Street.	0.5	Miles
3.	Village Garden North Entrance-Underpass Improvement under Blanchard Approx. 62nd St. just south of Pine Lake Rd.	0.0	Miles
4.	Vavrina Meadows Trail Connector, 10' wide trial through residential 14th Street connection to Yankee Hill Road	0.5	Miles
5.	Timber Valley-Hartland Homes SW Trail Connector, 10' wide trial SW Trail connector, includes short bridge over creek	0.0	Miles
6.	Beal Slough South Trail Extension, 10' wide running along Beal Slough 56th & Old Cheney Road to 62nd & Pine Lake Road	1.5	Miles
7.	Fletcher Street Trail, 10' wide concrete running along Fletcher 14th Street to North Star High School	1.75	Miles
8.	Stonebridge Development Trail, 10' wide concrete, with underpass in box at Alvo Rd. Humphrey Street - 14th to east and north to Alvo Road	1.25	Miles
9.	MoPac West Bridge - 27th Street Overpass Bridge, 10' wide bridge at Approximately "X" Street	0.1	Miles
10.	New Trail Construction - Zone 6		
11.	New Trail Construction - Zone 2		
12.	New Trail Construction - Zone 6		
13.	New Trail Construction - Zone 4		
14.	New Trail Construction - Zone 5		
15.	New Trail Construction - Zone 3		
16.	New Trail Construction - Zone 7		
17.	Cavett Elem. to Grainger Connector, 10' wide Tierra-Williamsburg connection at 37th & SanMateo connect Cavett Elem. 36th & SanMateo south to Yankee Hill Road	0.5	Miles

Project Summary

Agency: *City of Lincoln: Parks Department (Continued)*

- | | | |
|-----|--|------------|
| 18. | Antelope Valley Trail Phase 1 Channel
Salt Creek Levee to Holdrege & Dietrich Connector | 0.75 Miles |
| 19. | Antelope Valley Trail Phase 2 Channel
Holdrege to Vine Connect to MoPac and Rock Island | 0.5 Miles |
| 20. | Antelope Valley Tail Phase 3 Channel
Vine to Rock Island | 1.0 Miles |

Project Summary (Continued)

Agency: *Lower Platte South Natural Resource District*

(Projects pending Board of Director and Recreational Trails Program (RTP) approval.)

21. Salt Creek Levee Trail - North 14th Street to Cornhusker Highway
22. 1st & "J" Street Salt Creek Levee Trail Railroad Under passing

Project Summary (Continued)

Committed or Under Contract:

CITY OF LINCOLN

- Antelope Valley Trail - Phase 1 Channel
- Antelope Valley Trail - Phase 2 Channel
- Tierra Park Connector
- Antelope Creek Trail Extension Underpass - Old Cheney Road, S 84th Street
- Antelope Creek Trail - Phase II, Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy 2

LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT

- Haymarket Ball Park Trail, Connect trail from Charleston St. on Salt Creek Levee to 14th St. on RDB with under crossings at I-180, 10th and 14th Streets.
- Homestead Trail - from Jamaica Trail to the County Line
- Homestead Trail - Princeton to Cortland

UNIVERSITY OF NEBRASKA LINCOLN

- UNL East Campus - Huntington / Leighton, 33rd to 48th, Bridge Only west of 48th, Trail Bridge
- UNL East Campus - Huntington / Leighton Bikeway Trail, 33rd to 48th, Trail and Bridge

Projects Completed:

CITY OF LINCOLN

- Antelope Crk Trail - Phase 1, Billy Wolf / Antelope Creek Extension, Holmes Lake Dog Run to 84th Street & Old Cheney Rd.

LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT

- Lincoln Saline Wetland Nature Center Historic Bridge Relocation Project. Restoration and relocation of historic bridge from Otoe County to LSWNC.
- Salt Creek Levee Trail - Capital Parkway West to Haymarket Ball Park

Projects Removed from Program:

CITY OF LINCOLN

- Oak Lake - Roper Park Connector, 1st & Cornhusker to 6th & Adams.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Parks Department

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			
1	Jamaica North, UP RR ROW at approx 4th St. Calvert to A Street, 10' wide concrete 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B			60.0 GR 240.0 PB												
2	Jamaica North, UP RR ROW Line at approx. 4th Street Corridor 4th Street & A Street, north to "J" Street, 5' wide concrete 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B						60.0 GR 240.0 PB									
3*	Village Gardens North Entrance - Underpass Improvement Under Blanchard approx. 62nd St. just south of Pine Lake Rd.	B	10.0	KF													
4*	Vavrina Meadows Trail Connector, 10' wide trail 14th Street connection to Yankee Hill Road, 0.5 Miles	B			30.0 GR												
5*	Timber Valley-Hartland Homes SW Trail Connector, 10' wide includes short bridge over creek, 0.0 Miles	B			20.0 KF												
6*	Beal Slough South Trail Extension, 10' wide running along Beal Slough, 56th & Old Cheney to 62nd & Pine Lake Road 1.5 Miles TOTAL	B							90.0 GR 270.0 PB								
7*	Fletcher Street Trail, 10' wide running along Fletcher 14th Street to North Starr High School, 1.75 Miles TOTAL	B										90.0 GR 270.0 PB 360.0					
8*	Stonebridge Development Trail, 10' wide concrete w/underpass in box, Humphrey St. - 14th St east and north to Alvo Road, 1.25 Miles TOTAL	B													90.0 GR 270.0 PB 360.0		
9	MoPac West Bridge - 27th Street Bridge, 10' wide at approximately "X" Street	C	2,200.0	OF													
10	New Trail Construction - Zone 6	B	26.5	IF													
11	New Trail Construction - Zone 2	B	26.5	IF	28.5	IF											
12	New Trail Construction - Zone 6	B			28.5	IF	31.0	IF									
13	New Trail Construction - Zone 4	B					31.0	IF	33.0	IF							
14	New Trail Construction - Zone 5	B							33.0	IF	36.0	IF					
15	New Trail Construction - Zone 3	B									36.0	IF	39.0	IF			
16*	New Trail Construction - Zone 7	B											39.0	IF			
17*	Cavett Elem. to Grainger Connector, 10' wide Cavett Elementary School to Grainger Prkwy, 0.5 miles Pending approval of RTP funding TOTAL	B	95.0 RTP 20.0 OF 115.0														
Note: projects with * denotes New project																	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
300.0				300.0	GCP								1
300.0				300.0	GCP								2
10.0				10.0	GCP								3*
30.0				30.0	GCP								4*
20.0				20.0	GCP								5*
360.0				360.0	GCP								6*
360.0				360.0	GCP								7*
360.0				360.0	GCP								8*
2,200.0				2,200.0	GCP								9
26.5				26.5	GCP								10
55.0				55.0	GCP								11
59.5				59.5	GCP								12
64.0				64.0	GCP								13
69.0				69.0	GCP								14
75.0				75.0	GCP								15
39.0				39.0	GCP								16*
115.0				115.0	GCP								17*

**2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: CITY OF LINCOLN
DIVISION: NA

FORM A

(1)	(2)	(3)	5% Inflation per year (4)													
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			PRIORITY PROJECTS						OUT YEAR PROJECTS							
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS		
18	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	70.0	GR	10.0	GR	25.0	GR	70.0	OF						
19	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	95.0	GR	75.0	OF					50.0	GR	250.0	OF		
20	Antelope Valley Trail - Phase 3 Channel Vine Street to Rock Island Trail 1.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B					50.0	GR	50.0	GR	8.0	GR				
CITY OF LINCOLN PARKS/NA DEPARTMENT TOTALS																
FEDERAL FUNDING:																
RTP (Recreational Trails Program) - PENDING APPROVAL			95.0		0.0		0.0		0.0		0.0		0.0		0.0	
PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL			0.0		240.0		240.0		270.0		270.0		270.0		270.0	
SUB-TOTAL FEDERAL FUNDING:			95.0		240.0		240.0		270.0		270.0		270.0		270.0	
LOCAL FUNDING:																
IF (Impact Fees)			53.0		57.0		62.0		66.0		72.0		78.0			
GR (General Revenue)			165.0		100.0		135.0		190.0		98.0		90.0			
KF (Keno Funds)			10.0		20.0		0.0		0.0		0.0		0.0			
OF (Other Funds)			2220.0		0.0		70.0		250.0		0.0		0.0			
SUB-TOTAL LOCAL FUNDING:			2448.0		177.0		267.0		506.0		170.0		168.0			
FUNDING TOTALS:			2543.0		417.0		507.0		776.0		440.0		438.0			

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
175.0				175.0	GCP								18
470.0				470.0	GCP								19
108.0				108.0	GCP								20
95.0				95.0									
1290.0				1290.0									
1385.0				1385.0									
388.0				388.0									
778.0				778.0									
30.0				30.0									
2540.0				2540.0									
3736.0				3736.0									
5121.0				5121.0									

**2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lower Platte South
DIVISION: Natural Resource District

FORM A

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			
	LOWER PLATTE SOUTH NRD																
21	Salt Creek Levee Trail North 14th Street to Cornhusker Hwy. Construction. (project pending approval)		160.0	RTP	40.0	OF											
	TOTAL		200.0														
22	1st & "J" Street Salt Creek Levee Trail RR Undercrossing Trail Undercrossing near 1st & J St. Construction. (project pending approval)		105.5	OF	105.5	RT											
	TOTAL		211.0														
	(All RTP projects pending Rec. Trail Program (RTP) funding.)																
	Federal/State/NRD/RTSD fundings																
	FEDERAL FUNDING:																
	PB (STPB - Sub-Allocation, Transportation Enhancement)		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	RTP (Recreational Trails Program) - PENDING APPROVAL		160.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL FEDERAL FUNDING:		160.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	STATE FUNDING:																
	SUB-TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL FUNDING:																
	RT (Railroad Transportation Safety District)		105.5		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	PR (Private Contributions)		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	OF (Other Funds: NRD funds)		145.5		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL LOCAL FUNDING:		251.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	TOTAL FEDERAL FUNDING		255.0		240.0		240.0		270.0		270.0		270.0		270.0		270.0
	TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	TOTAL LOCAL FUNDING:		2699.0		177.0		267.0		506.0		170.0		168.0				
	FUNDING TOTALS:		2954.0		417.0		507.0		776.0		440.0		438.0				

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)
160.0												
40.0												
200.0				200.0								21
211.0				211.0								22
0.0												
160.0												
160.0												
0.0												
105.5												
0.0												
145.5												
251.0												
0.0												
1545.0												
0.0												
3987.0												
5532.0												

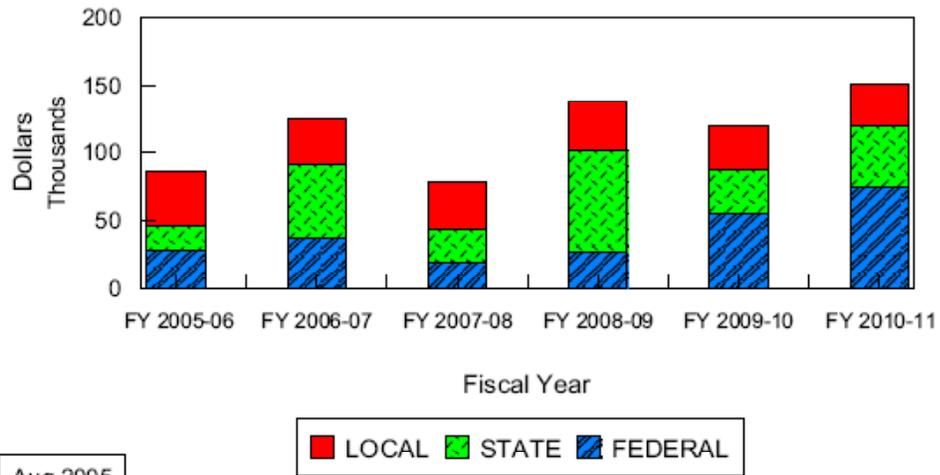
(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)
357.0				357.0	GCP							
568.0				568.0	GCP							
182.3				182.3	GCP							
160.0												
40.0												
200.0				200.0	GCP							
240.0												
60.0												
300.0				300.0	GCP							

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
182.0				182.0	GCP								-
487.0				487.0	GCP								
72.4				72.4	GCP								
291.9				291.9	GCP								
670.2				670.2	GCP								
500.0				500.0	GCP								

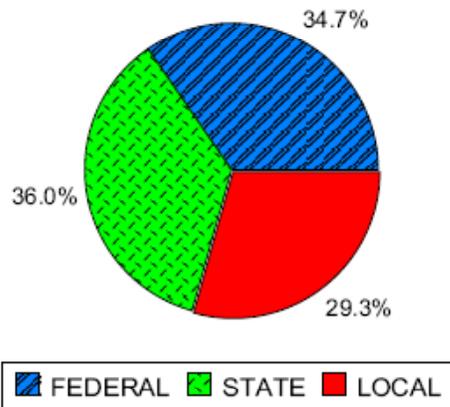
(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)
205.0				205.0	GCP							

i Funding Summary

Lincoln Metropolitan Planning Organization
 Transportation Improvement Program
 FY 2006-2011 Funding Summary by Fiscal Year



Lincoln Metropolitan Planning Organization
 Transportation Improvement Program
 FY 2006-2011 Total Funding Source Distribution



2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

PROGRAM FUNDING SUMMARY

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)									
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
			PRIORITY PROJECTS					OUT YEAR PROJECTS				
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
AGENCY (Funding Source)												
A. State of Nebraska	FEDERAL:	15,323.0		12,104.0		9,377.0		16,493.6		44,903.0		65,091.0
	STATE:	12,365.0		54,747.0		22,440.0		75,013.0		33,339.0		44,676.0
	LOCAL:	190.0		125.0		0.0		197.6		0.0		111.0
	SUB-TOTAL:	27,878.0		66,976.0		31,817.0		91,704.2		78,242.0		109,878.0
B. Lancaster County	FEDERAL:	566.8		1,979.0		597.5		0.0		571.7		131.0
	STATE:	35.4		36.2		37.4		0.0		35.7		0.0
	LOCAL:	106.3		458.5		112.0		5,022.0		107.2		32.8
	SUB-TOTAL:	708.5		2,473.7		746.9		5,022.0		714.6		163.8
C. Public Works (Includes illustrative projects.)	FEDERAL:	7,533.7		17,537.3		5,923.3		6,367.1		6,225.6		6,300.0
	STATE:	6,000.0		0.0		1,320.0		0.0		0.0		0.0
	LOCAL:	28,996.4		24,642.2		27,172.7		22,732.9		23,361.6		22,696.9
	SUB-TOTAL:	42,530.1		42,179.5		34,416.0		29,100.0		29,587.2		28,996.9
D. StarTran Systems	FEDERAL:	3,065.3		3,412.1		3,374.9		3,223.2		2,810.6		3,158.6
	STATE:	133.0		133.0		133.0		133.0		133.0		133.0
	LOCAL:	7,239.7		7,014.0		7,086.5		7,294.6		7,407.1		7,627.1
	SUB-TOTAL:	10,438.0		10,559.1		10,594.4		10,650.8		10,350.7		10,918.7
E. Lincoln Airport Authority	FEDERAL:	1,111.5		1,731.0		0.0		570.0		0.0		0.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	59.5		102.0		0.0		30.0		0.0		0.0
	SUB-TOTAL:	1,171.0		1,833.0		0.0		600.0		0.0		0.0
F. Railroad Transportation Safty District funds included within Local funding (See Lancaster Co., PW and Other Project: for RTSD funding)	FEDERAL:	0.0		0.0		0.0		0.0		0.0		0.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	0.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL:	0.0		0.0		0.0		0.0		0.0		0.0
G. Section 5310 Projects	FEDERAL:	162.0		0.0		0.0		0.0		0.0		0.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	63.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL:	225.0		0.0		0.0		0.0		0.0		0.0
H. Other Projects	FEDERAL:	255.0		240.0		240.0		270.0		270.0		270.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	2,699.0		177.0		267.0		506.0		170		168.0
	SUB-TOTAL:	2,954.0		417.0		507.0		776.0		440.0		438.0
PROGRAM TOTALS	FEDERAL TOTAL:	28,017.3		37,003.4		19,512.7		26,923.9		54,780.9		74,950.6
	STATE TOTAL:	18,533.4		54,916.2		23,930.4		75,146.0		33,507.7		44,809.0
	LOCAL TOTAL:	39,353.9		32,518.7		34,638.2		35,783.1		31,045.9		30,635.8
	PROGRAM TOTAL:	85,904.6		124,438.3		78,081.3		137,853.0		119,334.5		150,395.4
		12.3%		17.9%		11.2%		19.8%		17.1%		21.6%

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
163,291.6 242,580.0 623.6 406,495.2				406,495.2									
3,846.0 144.7 5,838.8 9,829.5				9,829.5									
49,887.0 7,320.0 149,602.7 206,809.7				206,809.7									
19,044.7 798.0 43,669.0 63,511.7				63,511.7									
3,412.5 0.0 191.5 3,604.0				3,604.0									
0 0.0 0.0 0.0				0.0									
162 0.0 63 225.0				225.0									
1,545 0.0 3,987 5,532.0				5,532.0									
241,188.8 250,842.7 203,975.6 696,007.1	34.7% 36.0% 29.3%			696,007.1									