

b Lancaster County

Project List – FY 2010-2015

Agency: Lancaster County

Division: Engineering

1. SW 40th Street - Lincoln West, Bridge - L-218
2. West Denton Road - SW 56th Street to SW 12th Street
3. South 68th Street, R.R. Viaduct
4. North 14th Street - Lincoln North, Bridge F - 88
5. Saltillo Road - Hwy 77 to South 70th Street
6. West Raymond Road - Raymond East, Bridge C - 91
7. South 68th Street – Hickman North, Hickman Road to Roca Road
8. Fletcher Avenue - Waverly Southeast, Bridge H-46
9. NW 98th Street - Malcolm Southeast, Bridge M-127
10. West Sprague Road - Sprague East, Bridge T-108
11. Roca Road, Bridge S-179

**2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lancaster County
DIVISION: County Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) Control Number Project Number Work Phase				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
					PRIORITY PROJECTS					OUT YEAR PROJECTS							
					2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS			2014-15
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12744 0.2 Miles STPN-BR-TMT-5267(1)				Construction	853.3 BR											ICWP
						53.3 NE											
					TOTAL	1,066.6										1,066.6	
2	West Denton Road - Denton East SW 56th Street to SW 12th Street Reconstruct roadway C.N. 12541 3.0 Miles STPE-3305(9)				Construction		1,920.0 PE										ICWP
							480.0 CO										
					TOTAL		2,400.0									2,400.0	
3	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12383 1.0 Miles C55-S-401(6)				Construction	370.5 RT	3,168.2 RT										ICWP
							2,500.0 NE										
					TOTAL	370.5	5,668.2									6,038.7	
4	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12383 0.2 Miles BR-3405(5)				Construction			571.7 BR									GCP
								35.7 NE									
					TOTAL			714.6								714.6	
5	Saltillo Road Hwy 77 to South 70 St Mill and Overlay C.N. 13046 4.0 Miles LCLC-5280(1) * Reprogrammed from FY 2008-09 list of projects *				PE	1.0 CO											GCP
					Construction	650.0 STP	Urban Stimulus										
					TOTAL	651.0										651.0	
6	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N.12402 0.2 Miles BR-3370(2)				Construction						1,000.0 BR					GCP	
										187.5 CO							
					TOTAL						1,250.0				1,250.0		
7	South 68th Street - Hickman North Hickman Road to Roca Road Reconstruct Roadway C.N. 12859 1.3 Miles STPE-3265(9)				Construction						720.0 PE					GCP	
										180.0 CO							
					TOTAL					900.0					900.0		

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TRANSPORTATION IMPROVEMENT PROGRAM**

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					PRIORITY PROJECTS					OUT YEAR PROJECTS								
					2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS			2014-15	FS
8	Fletcher Avenue-Waverly Southeast Bridge H-46 Bridge, Grading, Culvert, Guardrail, etc C.N. 12865 * Reprogrammed from FY 2008-09 list of projects *	0.2 Miles BR-3340(7)	Construction	430.0	STP	Rural Stimulus										430.0	GCP	
			TOTAL	430.0														
9	NW 98th Street-Malcolm Southeast Bridge M-127 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12864	0.2 Miles BRO-7055(102)	Construction			510.4	BR											GCP
			TOTAL			638.0												
10	West Sprague Road-Sprague East Bridge T-108 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12786	0.2 Miles BR-3280(4)	Construction					432.0	BR									GCP
			TOTAL					540.0										
11	Roca Road Bridge S-179 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12952 * Advanced Construction Project *	0.2 Miles	PE Construction	30.0	CO						536.0	BR						GCP
			TOTAL	30.0							640.0							
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY																		
Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)				16,416.4	CO	16,422.8	CO	17,612.1	CO	17,864.5	CO	18,472.0	CO	19,245.2	CO			
SUBTOTAL FOR OPERATIONS & MAINTENANCE				16,416.4		16,422.8		17,612.1		17,864.5		18,472.0		19,245.2		106,033.0		
<u>Program assumptions:</u> Program funds are estimates based upon a 3% rate per year for future years.																		

Status of Previous Years Projects

Completed or Under Contract in FY 2008-09

- Panama Road - Hickman Southeast, X - 117