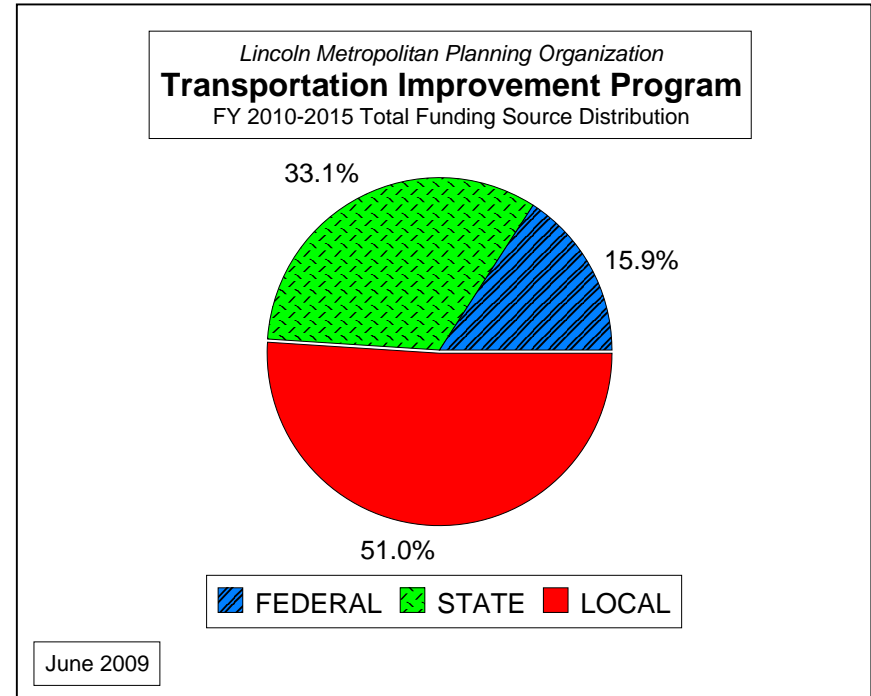
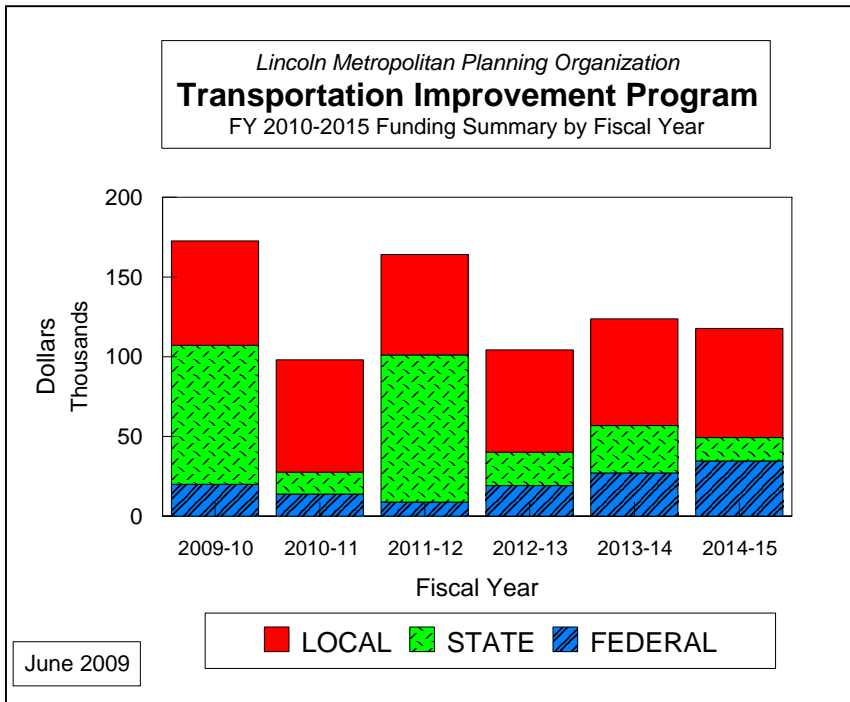


i Funding Summary

## 2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
<b>A</b>	<b>State of Nebraska</b>	FEDERAL	0.0	0.0	0.0	0.0	20,862.0	28,457.0	49,319.0	
		STATE	84,748.0	9,811.0	91,820.0	20,502.0	29,220.0	14,211.0	250,312.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	4,192.0	4,192.0	
		SUB-TOTAL	84,748.0	9,811.0	91,820.0	20,502.0	50,082.0	46,860.0	303,823.0	
<b>B</b>	<b>Lancaster County</b>	FEDERAL	1,933.3	2,430.4	1,003.7	1,256.0	1,000.0	0.0	7,623.4	
		STATE	53.3	2,531.9	62.7	32.0	62.5	0.0	2,742.4	
		LOCAL	16,977.9	20,166.7	17,800.3	18,116.5	18,659.5	19,245.2	110,966.1	
		SUB-TOTAL	18,964.5	25,129.0	18,866.7	19,404.5	19,722.0	19,245.2	121,331.9	
<b>C</b>	<b>Public Works/Streets and Highways</b>	FEDERAL	11,977.8	5,650.5	4,000.0	3,600.0	2,000.0	3,600.0	30,828.3	
		STATE	2,000.0	1,000.0	0.0	0.0	0.0	0.0	3,000.0	
		LOCAL	40,414.8	42,652.9	37,504.7	37,551.2	40,181.6	36,800.3	235,105.4	
		SUB-TOTAL	54,392.6	49,303.4	41,504.7	41,151.2	42,181.6	40,400.3	268,933.7	
<b>D</b>	<b>StarTran Systems</b>	FEDERAL	2,619.4	2,832.0	2,604.0	2,648.0	2,644.0	2,608.0	15,955.4	
		STATE	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
		LOCAL	7,178.1	7,451.5	7,619.5	7,830.5	8,028.5	8,219.5	46,327.6	
		SUB-TOTAL	10,197.5	10,683.5	10,623.5	10,878.5	11,072.5	11,227.5	64,683.0	
<b>E</b>	<b>Lincoln Airport Authority</b>	FEDERAL	2,270.0	3,016.3	1,235.0	11,723.0	688.8	0.0	18,933.0	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	120.0	158.8	65.0	617.0	36.3	0.0	997.0	
		SUB-TOTAL	2,390.0	3,175.0	1,300.0	12,340.0	725.0	0.0	19,930.0	
<b>F</b>	<b>Section 5310, 5316, 5317 Project</b>	FEDERAL	729.3	0.0	0.0	0.0	0.0	0.0	729.3	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	562.0	0.0	0.0	0.0	0.0	0.0	562.0	
		SUB-TOTAL	1,291.4	0.0	0.0	0.0	0.0	0.0	1,291.4	
<b>G</b>	<b>Ped, Bikes &amp; Trails</b>	FEDERAL	510.0	0.0	0.0	0.0	0.0	0.0	510.0	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	135.6	0.0	0.0	0.0	0.0	0.0	135.6	
		SUB-TOTAL	645.6	0.0	0.0	0.0	0.0	0.0	645.6	
	<b>PROGRAM TOTAL</b>	FEDERAL	20,039.9	13,929.2	8,842.7	19,227.0	27,194.8	34,665.0	123,898.5	
		STATE	87,201.3	13,742.9	92,282.7	20,934.0	29,682.5	14,611.0	258,454.4	
		LOCAL	65,388.4	70,429.8	62,989.5	64,115.2	66,905.8	68,457.0	398,285.7	
		SUB-TOTAL	172,629.6	98,101.9	164,114.9	104,276.2	123,783.1	117,733.0	780,638.6	
	<b>PROGRAM TOTAL</b>		<b>172,629.6</b>	<b>98,101.9</b>	<b>164,114.9</b>	<b>104,276.2</b>	<b>123,783.1</b>	<b>117,733.0</b>	<b>780,638.6</b>	