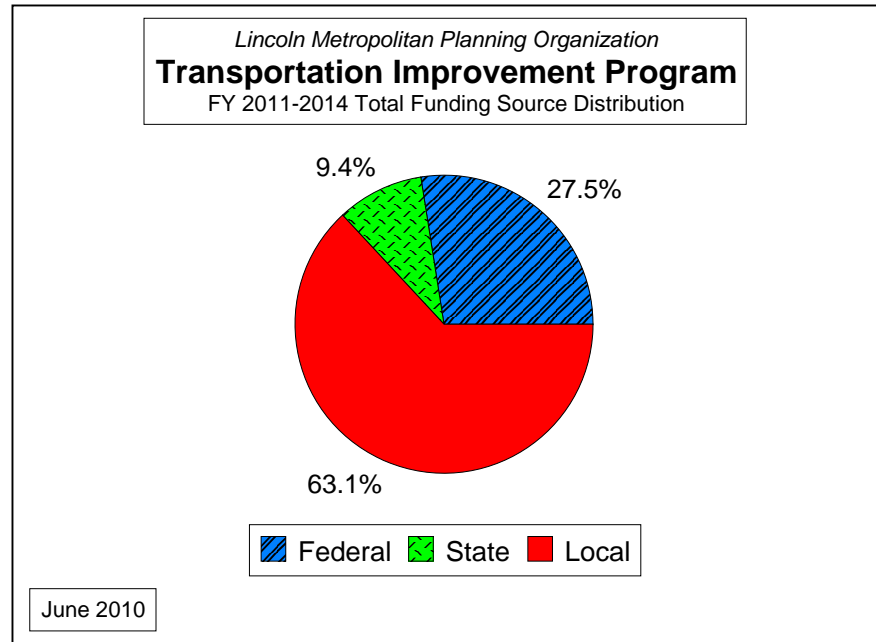
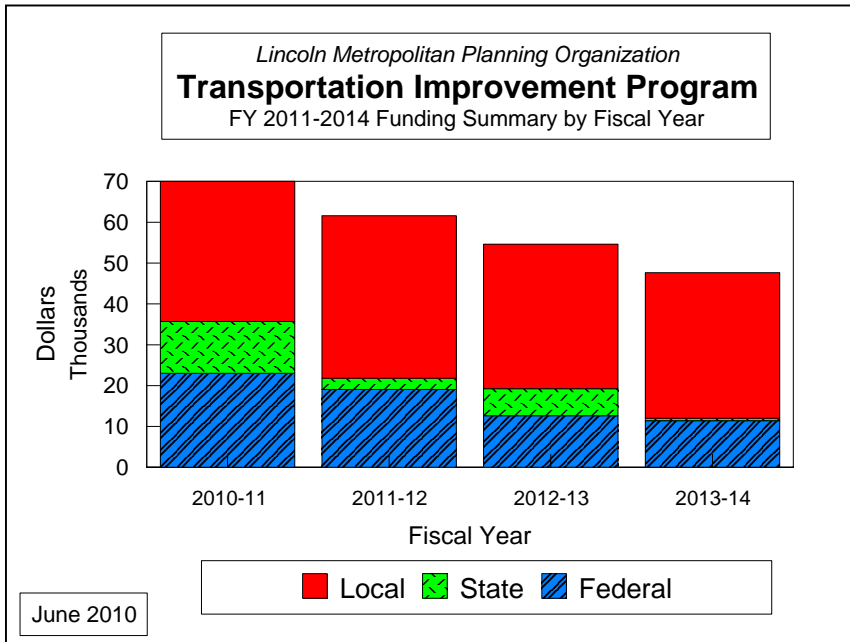


i Funding Summary

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						COMP PLAN CONFORM
		FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2010-11	2011-12	2012-13	2013-14			
A	State of Nebraska	FEDERAL	4,517.0	5,396.0	0.0	0.0	9,913.0	
		STATE	7,861.0	1,363.0	6,253.0	240.0	15,717.0	
		LOCAL	0.0	0.0	0.0	60.0	60.0	
		SUB-TOTAL	12,378.0	6,759.0	6,253.0	300.0	25,690.0	1,736.0
B	Lancaster County	FEDERAL	1,364.2	4,074.7	784.1	1,846.0	8,069.0	
		STATE	2,543.1	90.5	44.3	57.4	2,735.3	
		LOCAL	20,727.7	18,576.6	18,026.3	19,019.1	76,349.7	
		SUB-TOTAL	24,635.0	22,741.8	18,854.7	20,922.5	87,154.0	0.0
C	Public Works/Streets and Highways	FEDERAL	9,102.2	4,383.0	3,600.0	3,600.0	20,685.2	
		STATE	2,000.0	1,000.0	0.0	0.0	3,000.0	
		LOCAL	12,560.1	13,561.4	9,243.9	8,351.5	43,716.9	
		SUB-TOTAL	23,662.3	18,944.4	12,843.9	11,951.5	67,402.1	191,000.0
D	StarTran Systems	FEDERAL	3,935.0	3,392.0	3,845.0	3,841.0	15,013.0	
		STATE	300.0	300.0	300.0	300.0	1,200.0	
		LOCAL	7,241.5	7,550.5	7,882.5	8,081.5	30,756.0	
		SUB-TOTAL	11,476.5	11,242.5	12,027.5	12,222.5	46,969.0	35,492.5
E	Lincoln Airport Authority	FEDERAL	4,037.5	1,819.3	4,417.5	2,122.5	12,396.8	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	212.5	95.8	232.5	127.5	668.3	
		SUB-TOTAL	4,250.0	1,915.0	4,650.0	2,250.0	13,065.0	0.0
F	Section 5310, 5316, 5317 Project	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	0.0	0.0	0.0	0.0	0.0	0.0
G	Ped, Bikes & Trails	FEDERAL	49.7	0.0	0.0	0.0	49.7	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	12.4	0.0	0.0	0.0	12.4	
		SUB-TOTAL	62.1	0.0	0.0	0.0	62.1	0.0
	PROGRAM TOTAL	FEDERAL	23,005.6	19,065.0	12,646.6	11,409.5	66,126.7	
		STATE	12,704.1	2,753.5	6,597.3	597.4	22,652.3	
		LOCAL	40,754.2	39,784.3	35,385.2	35,639.6	151,563.3	
		SUB-TOTAL	76,463.9	61,602.7	54,629.1	47,646.5	240,342.2	0.0
PROGRAM TOTAL		76,463.9	61,602.7	54,629.1	47,646.5	240,342.2	228,228.5	