

1998 Vital Statistics

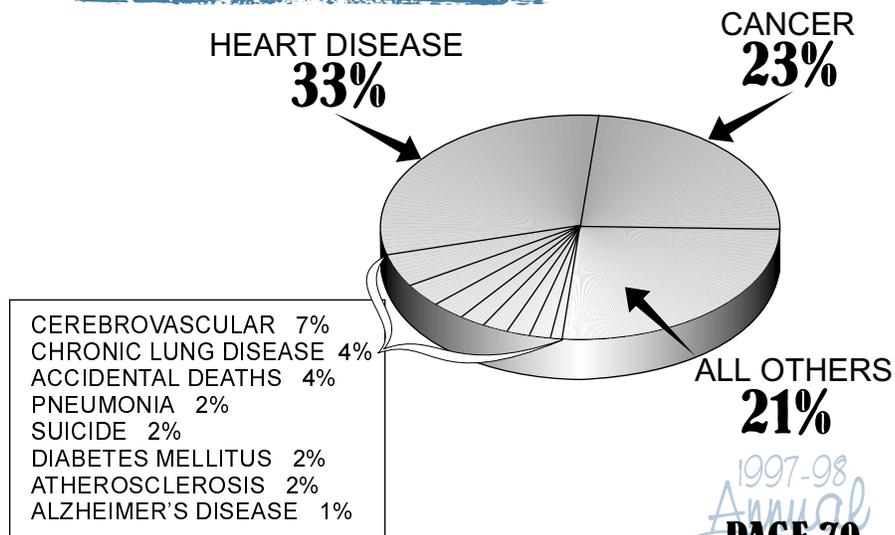
Lancaster County (Estimated Population) 233,319

	Number	Birth Rate/Death Rate
Births	3223	13.8 per 1,000 population
Deaths	1563	6.7 per 1,000 population

10 Leading Causes of Death		Frequency	% of Deaths
1.	Heart Disease	515	32.9
2.	Cancer	355	22.7
3.	Cerebrovascular Disease	106	6.8
4.	Chronic Lung Disease	61	3.9
5.	Accidental Deaths	59	3.8
6.	Pneumonia	38	2.4
7.	Suicide	29	1.9
8.	Diabetes Mellitus	25	1.6
9.	Atherosclerosis	23	1.5
10.	Alzheimer's Disease	19	1.2
	All others	333	21.3
	TOTAL	1,563	100.00

Leading Causes of Death

Lancaster County, NE



Annual Financial Report Fiscal Year 1997-98

TOTAL APPROPRIATION

REVENUE BY SOURCE	TOTAL	PERCENT
City	\$3,290,203	46.30%
County	\$1,784,831	25.12%
State/Federal	\$128,327	1.81%
Landfill	\$245,519	3.46%
Risk Management	\$38,100	0.54%
User Fees	\$1,408,468	19.82%
Interest on Idle Funds	\$14,333	0.20%
Miscellaneous	\$9,844	0.14%
Fund Balance: (Health/Animal Control)	\$96,178	1.35%
Fund Balance: (Air Program)	\$90,357	1.27%
TOTAL	\$7,106,160	100.00%

Revenue By Source

CITY \$3,290,203

COUNTY \$1,784,831

STATE/FEDERAL \$128,327

LANDFILL \$245,519

RISK MANAGEMENT \$38,100

USER FEES \$1,408,468

INTEREST ON IDLE FUNDS \$14,333

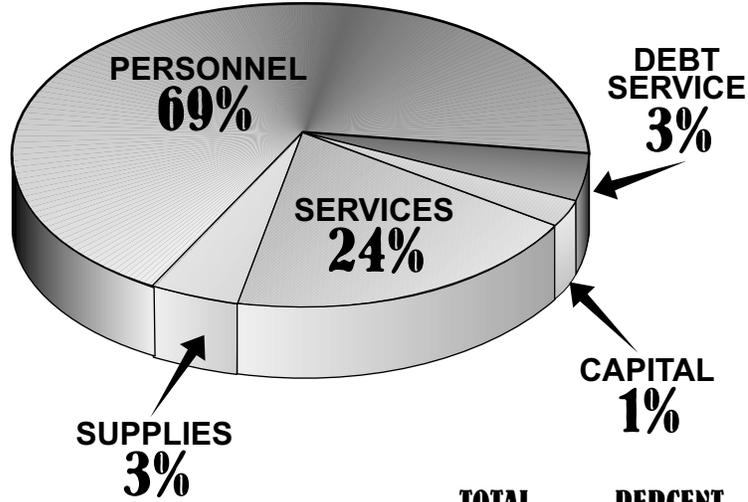
MISCELLANEOUS \$9,844

FUND BALANCES: (Health/Animal Control) \$96,178

FUND BALANCE: (Air Program) \$90,357

Expenditure **BY CATEGORY**

Fiscal Year 1997-98



	TOTAL	PERCENT
Personnel	\$4,947,605	69.62%
Supplies	\$ 229,913	3.24%
Services	\$1,676,958	23.60%
Capital	\$ 57,752	0.81%
Debt Service	\$ 193,932	2.73%
TOTAL	\$7,106,160	100.00%

Miscellaneous **Health Grant Funds**

Prior Year Balance (8/31/97)	(\$2,605)
Expenditures (9/1/97-8/31/98)	\$3,611,172
Revenue (9/1/97-8/31/98)	
State/Federal	\$3,273,954
Debt Service	\$ 338,477
 1998 Reimbursement to be received in 1999	 (\$ 1,259)