

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT
LINCOLN CIP 2003/2004 - 2008/2009**

| Department/Project Description | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|-----------------|-----------------|------------|------------|------------|------------|
| Finance | | | | | | |
| <i>Pershing</i> | | | | | | |
| Install a Passenger Elevator | | 324.1 | | | | |
| Install Electronic Entry Doors | | 17.4 | | | | |
| Re-tuck, Point & Seal Building Exterior | | 170.0 | | | | |
| Replace 250 Ton Chiller with 350 Ton Chiller | | 350.0 | | | | |
| Asbestos Removal | | 200.0 | | | | |
| Finance Total | 0.0 | 1,061.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| Lincoln Fire & Rescue | | | | | | |
| New Fire Station No. 15 - approx. 7000 N 27th St | | 2,113.6 | | | | |
| New Fire Station No. 16 - 38th & Yankee Hill Rd | | 2,178.7 | | | | |
| Educational, Training & Fleet Service Campus | | 1,001.4 | | | | |
| Station Modifications & Repairs | | 1,742.2 | | | | |
| Heavy Rescue Unit & Equipment | | 364.7 | | | | |
| Replacement of Two Aerial Pumpers | | 1,157.7 | | | | |
| Station 11 Relocation | | 790.1 | | | | |
| Breathing Air Refilling Cascade Systems | | 109.4 | | | | |
| Water Tankers - 2 | | 143.4 | | | | |
| Remodel Station No. 12 | | 570.0 | | | | |
| Replace Live Fire Burn Training Structure | | 148.0 | | | | |
| Traffic Pre-Emption Equipment | | 168.0 | | | | |
| Station 2 Drive Thru Bays | | 60.0 | | | | |
| Fire Total | 0.0 | 10,547.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| Parks & Recreation | | | | | | |
| Community Recreation (2) & Activity Centers (4) | 13,500.0 | | | | | |
| Parks & Recreation Total | 13,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Public Works | | | | | | |
| <i>Watershed Management</i> | | | | | | |
| Implimentation of Master Planned Basin Projects | | 7,427.1 | | 6,540.6 | | 3,811.9 |
| Evaluation & Prioritization of Urban Drainage System | | | | | | |
| Urban Stormwater Projects: | | | | | | |
| Sherwood & Somerset to 54th & Cleveland | | | | | | |
| Dead Man's Run Channel Stabilization | | 420.0 | | | | |
| Cotner Blvd- - Antelope Creek to A St | | 1,140.0 | | | | |
| NW 7th - W Belmont to N 1st & W Nance | | 500.0 | | | | |
| Misc Repairs & Rehabs | | 327.8 | | | | |
| 9th & H to 14th & H | | | | 550.0 | | |
| 52nd - Glade to Franklin | | | | 470.0 | | |
| NW 8th & W Saunders to NW 9th & Cornhusker | | | | 130.0 | | |
| Cleveland - 43rd to 44th | | | | 310.0 | | |

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|---|-----------------|-----------------|------------|-----------------|------------|----------------|
| 36th & O to 39th & L | | | | 1,150.0 | | |
| 20th - R to O | | | | 350.0 | | |
| L St - 20th to 21st; 21st - L to N | | | | 630.0 | | |
| K St - 19th to Antelope Creek | | | | 750.0 | | |
| Plum St - Park to 10th; South & Park to 10th & Peach | | | | 900.0 | | |
| Misc Repairs & Rehabs | | | | 411.1 | | |
| Infrastructure Rehab on Parks & Rec property | | | | 289.5 | | |
| 17th - Y to Dudley | | | | | | 200.0 |
| Huntington - 47th to 49th | | | | | | 310.0 |
| 59th & Holdrege to 61st & Leighton | | | | | | 410.0 |
| Garland-50th to 53rd; 50th & Garland to Deadmans | | | | | | 480.0 |
| 48th & South to 49th & Franklin | | | | | | 160.0 |
| 27th & Dudley to 30th & Starr | | | | | | 410.0 |
| Yolande - Lillian to Salt Cr; 15th & Adams to Yolande & Cornhusker | | | | | | 340.0 |
| York Lane & Meadowlane to W Avon & Carlos Dr | | | | | | 380.0 |
| Lewis & North Park to 12th & Irving | | | | | | 140.0 |
| Crestline Dr - Franklin to Manor | | | | | | 540.0 |
| 33rd St - Ryons to Lake St | | | | | | 190.0 |
| Laterals from Fremont in 57th, 63rd & 65th | | | | | | 260.0 |
| Eastridge Dr - A to Margo | | | | | | 160.0 |
| X St - 6th to 9th | | | | | | 150.0 |
| NW 7th & W Dawes to NW 6th & Cornhusker, NW 6th & W Dawes to NW 4th & Cornhusker | | | | | | 220.0 |
| Misc Repairs & Rehabs | | | | | | 453.0 |
| Infrastructure Rehab on Parks & Rec property | | | | | | 319.0 |
| Watershed Management Total | 0.0 | 9,814.9 | 0.0 | 12,481.2 | 0.0 | 8,933.9 |
| Streets & Highways | | | | | | |
| Sidewalk Repair Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Streets & Highways Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maintenance | | | | | | |
| Development of SE Maint Site to replace 3180 South | | | | 2,500.0 | | |
| Maintenance Total | 0.0 | 0.0 | 0.0 | 2,500.0 | 0.0 | 0.0 |
| Library | | | | | | |
| Renovate Bennett Martin Public Library | | | | 11,235.7 | | |
| Library Total | 0.0 | 0.0 | 0.0 | 11,235.7 | 0.0 | 0.0 |
| GENERAL OBLIGATION BOND TOTAL | 13,500.0 | 21,423.6 | 0.0 | 26,216.9 | 0.0 | 8,933.9 |

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