

2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln : Public Works & Utilities				
				DIVISION:	Streets & Highways				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS							
	(Control Number) (Project Number) (Work Phase)	PRIOR FISCAL YEARS	FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS		
2	Safety and Operation Improvement Program Projects vary in location and scopes of improvements are tailored specific to the needs. Generally work will provide improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Helps meet LRTP goals supporting the Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management, maintenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities.								
add	South 56th Street and Yankee Hill Road Intersection (C.N. ____) HSIP-_____			137.0 HS					
				15.2 LN					
				13.5 HS					
				1.5 LN					
	Final Design				51.3 HS				
	Final Design				5.7 LN				
	RC				21.6 HS				
	RC				2.4 LN				
	NDOR				9.0 HS				
	NDOR				1.0 LN				
	ROW				67.5 HS				
	ROW				7.5 LN				
	Utilities				0.0 HS				
	Utilities				0.0 LN				
	Construction					1,711.8 HS			
	Construction					190.2 LN			
	CE					310.4 HS			
	CE					34.5 LN			
	TOTAL		0.0	167.2	166.0	2,246.9	0.0	0.0	2,580.1
	FUNDING SUMMARY								
	FEDERAL-AID FUNDS:								
	HS (HSIP-Highway Safety Improvement Program)		0.0	150.5	149.4	2,022.2	0.0		
	SUB-TOTAL FEDERAL-AID FUNDS		0.0	150.5	149.4	2,022.2	0.0	0.0	2,322.1
	LOCAL FUNDS:								
	LN (City of Lincoln Funds)		0.0	16.7	16.6	224.7	0.0		
	SUB-TOTAL LOCAL FUNDS		0.0	16.7	16.6	224.7	0.0	0.0	258.0
	TOTAL		0.0	167.2	166.0	2,246.9	0.0	0.0	2,580.1