

APPENDIX "A"

EXCLUDED PAY PLAN - E RANGES

Reflects 2% increase

Effective August 16, 2012

2.75% Between Steps

CLASS CODE	CLASS TITLE	PAY										
		RANGE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J
0609	COMPENSATION TECHNICIAN I	E05	19,491	20,028	20,577	21,144	21,726	22,323	22,938	23,568	24,217	24,883
0610	COMPENSATION TECHNICIAN II	E15	25,566	26,270	26,992	27,735	28,498	29,281	30,087	30,914	31,764	32,637
0613	EMPLOYMENT TECHNICIAN I	E05	19,491	20,028	20,577	21,144	21,726	22,323	22,938	23,568	24,217	24,883
0614	EMPLOYMENT TECHNICIAN II	E15	25,566	26,270	26,992	27,735	28,498	29,281	30,087	30,914	31,764	32,637
0630	EXECUTIVE SECRETARY	E09	21,726	22,323	22,938	23,568	24,217	24,883	25,566	26,270	26,992	27,735
0631	EXECUTIVE AIDE	E02	17,968	18,462	18,970	19,491	20,028	20,577	21,144	21,726	22,323	22,938
0634	PERSONNEL OPERATIONS SPECIALIST	E15	25,566	26,270	26,992	27,735	28,498	29,281	30,087	30,914	31,764	32,637
0655	OMBUDSMAN	E02	17,968	18,462	18,970	19,491	20,028	20,577	21,144	21,726	22,323	22,938
1130	PAYROLL SUPERVISOR	E11	22,938	23,568	24,217	24,883	25,566	26,270	26,992	27,735	28,498	29,281
1321	WORKERS' COMPENSATION CLAIMS SPEC	E07	20,577	21,144	21,726	22,323	22,938	23,568	24,217	24,883	25,566	26,270
1550	GRANT COORDINATOR I	E04	18,970	19,491	20,028	20,577	21,144	21,726	22,323	22,938	23,568	24,217
1551	GRANT COORDINATOR II	E09	21,726	22,323	22,938	23,568	24,217	24,883	25,566	26,270	26,992	27,735

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PAY RANGE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J	
E01	ANNUAL	36,375.04	37,373.44	38,400.96	39,457.60	40,541.28	41,658.24	42,800.16	43,979.52	45,190.08	46,431.84
	MONTHLY	3,031.25	3,114.45	3,200.08	3,288.13	3,378.44	3,471.52	3,566.68	3,664.96	3,765.84	3,869.32
	BIWEEKLY	1,399.04	1,437.44	1,476.96	1,517.60	1,559.28	1,602.24	1,646.16	1,691.52	1,738.08	1,785.84
	HOURLY	17.488	17.968	18.462	18.970	19.491	20.028	20.577	21.144	21.726	22.323
E02	ANNUAL	37,373.44	38,400.96	39,457.60	40,541.28	41,658.24	42,800.16	43,979.52	45,190.08	46,431.84	47,711.04
	MONTHLY	3,114.45	3,200.08	3,288.13	3,378.44	3,471.52	3,566.68	3,664.96	3,765.84	3,869.32	3,975.92
	BIWEEKLY	1,437.44	1,476.96	1,517.60	1,559.28	1,602.24	1,646.16	1,691.52	1,738.08	1,785.84	1,835.04
	HOURLY	17.968	18.462	18.970	19.491	20.028	20.577	21.144	21.726	22.323	22.938
E03	ANNUAL	38,400.96	39,457.60	40,541.28	41,658.24	42,800.16	43,979.52	45,190.08	46,431.84	47,711.04	49,021.44
	MONTHLY	3,200.08	3,288.13	3,378.44	3,471.52	3,566.68	3,664.96	3,765.84	3,869.32	3,975.92	4,085.12
	BIWEEKLY	1,476.96	1,517.60	1,559.28	1,602.24	1,646.16	1,691.52	1,738.08	1,785.84	1,835.04	1,885.44
	HOURLY	18.462	18.970	19.491	20.028	20.577	21.144	21.726	22.323	22.938	23.568
E04	ANNUAL	39,457.60	40,541.28	41,658.24	42,800.16	43,979.52	45,190.08	46,431.84	47,711.04	49,021.44	50,371.36
	MONTHLY	3,288.13	3,378.44	3,471.52	3,566.68	3,664.96	3,765.84	3,869.32	3,975.92	4,085.12	4,197.61
	BIWEEKLY	1,517.60	1,559.28	1,602.24	1,646.16	1,691.52	1,738.08	1,785.84	1,835.04	1,885.44	1,937.36
	HOURLY	18.970	19.491	20.028	20.577	21.144	21.726	22.323	22.938	23.568	24.217
E05	ANNUAL	40,541.28	41,658.24	42,800.16	43,979.52	45,190.08	46,431.84	47,711.04	49,021.44	50,371.36	51,756.64
	MONTHLY	3,378.44	3,471.52	3,566.68	3,664.96	3,765.84	3,869.32	3,975.92	4,085.12	4,197.61	4,313.05
	BIWEEKLY	1,559.28	1,602.24	1,646.16	1,691.52	1,738.08	1,785.84	1,835.04	1,885.44	1,937.36	1,990.64
	HOURLY	19.491	20.028	20.577	21.144	21.726	22.323	22.938	23.568	24.217	24.883

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E06	ANNUAL	41,658.24	42,800.16	43,979.52	45,190.08	46,431.84	47,711.04	49,021.44	50,371.36	51,756.64	53,177.28
	MONTHLY	3,471.52	3,566.68	3,664.96	3,765.84	3,869.32	3,975.92	4,085.12	4,197.61	4,313.05	4,431.44
	BIWEEKLY	1,602.24	1,646.16	1,691.52	1,738.08	1,785.84	1,835.04	1,885.44	1,937.36	1,990.64	2,045.28
	HOURLY	20.028	20.577	21.144	21.726	22.323	22.938	23.568	24.217	24.883	25.566
E07	ANNUAL	42,800.16	43,979.52	45,190.08	46,431.84	47,711.04	49,021.44	50,371.36	51,756.64	53,177.28	54,641.60
	MONTHLY	3,566.68	3,664.96	3,765.84	3,869.32	3,975.92	4,085.12	4,197.61	4,313.05	4,431.44	4,553.47
	BIWEEKLY	1,646.16	1,691.52	1,738.08	1,785.84	1,835.04	1,885.44	1,937.36	1,990.64	2,045.28	2,101.60
	HOURLY	20.577	21.144	21.726	22.323	22.938	23.568	24.217	24.883	25.566	26.270
E08	ANNUAL	43,979.52	45,190.08	46,431.84	47,711.04	49,021.44	50,371.36	51,756.64	53,177.28	54,641.60	56,143.36
	MONTHLY	3,664.96	3,765.84	3,869.32	3,975.92	4,085.12	4,197.61	4,313.05	4,431.44	4,553.47	4,678.61
	BIWEEKLY	1,691.52	1,738.08	1,785.84	1,835.04	1,885.44	1,937.36	1,990.64	2,045.28	2,101.60	2,159.36
	HOURLY	21.144	21.726	22.323	22.938	23.568	24.217	24.883	25.566	26.270	26.992
E09	ANNUAL	45,190.08	46,431.84	47,711.04	49,021.44	50,371.36	51,756.64	53,177.28	54,641.60	56,143.36	57,688.80
	MONTHLY	3,765.84	3,869.32	3,975.92	4,085.12	4,197.61	4,313.05	4,431.44	4,553.47	4,678.61	4,807.40
	BIWEEKLY	1,738.08	1,785.84	1,835.04	1,885.44	1,937.36	1,990.64	2,045.28	2,101.60	2,159.36	2,218.80
	HOURLY	21.726	22.323	22.938	23.568	24.217	24.883	25.566	26.270	26.992	27.735
E10	ANNUAL	46,431.84	47,711.04	49,021.44	50,371.36	51,756.64	53,177.28	54,641.60	56,143.36	57,688.80	59,275.84
	MONTHLY	3,869.32	3,975.92	4,085.12	4,197.61	4,313.05	4,431.44	4,553.47	4,678.61	4,807.40	4,939.65
	BIWEEKLY	1,785.84	1,835.04	1,885.44	1,937.36	1,990.64	2,045.28	2,101.60	2,159.36	2,218.80	2,279.84
	HOURLY	22.323	22.938	23.568	24.217	24.883	25.566	26.270	26.992	27.735	28.498

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E11										
ANNUAL	47,711.04	49,021.44	50,371.36	51,756.64	53,177.28	54,641.60	56,143.36	57,688.80	59,275.84	60,904.48
MONTHLY	3,975.92	4,085.12	4,197.61	4,313.05	4,431.44	4,553.47	4,678.61	4,807.40	4,939.65	5,075.37
BIWEEKLY	1,835.04	1,885.44	1,937.36	1,990.64	2,045.28	2,101.60	2,159.36	2,218.80	2,279.84	2,342.48
HOURLY	22.938	23.568	24.217	24.883	25.566	26.270	26.992	27.735	28.498	29.281
E12										
ANNUAL	49,021.44	50,371.36	51,756.64	53,177.28	54,641.60	56,143.36	57,688.80	59,275.84	60,904.48	62,580.96
MONTHLY	4,085.12	4,197.61	4,313.05	4,431.44	4,553.47	4,678.61	4,807.40	4,939.65	5,075.37	5,215.08
BIWEEKLY	1,885.44	1,937.36	1,990.64	2,045.28	2,101.60	2,159.36	2,218.80	2,279.84	2,342.48	2,406.96
HOURLY	23.568	24.217	24.883	25.566	26.270	26.992	27.735	28.498	29.281	30.087
E13										
ANNUAL	50,371.36	51,756.64	53,177.28	54,641.60	56,143.36	57,688.80	59,275.84	60,904.48	62,580.96	64,301.12
MONTHLY	4,197.61	4,313.05	4,431.44	4,553.47	4,678.61	4,807.40	4,939.65	5,075.37	5,215.08	5,358.43
BIWEEKLY	1,937.36	1,990.64	2,045.28	2,101.60	2,159.36	2,218.80	2,279.84	2,342.48	2,406.96	2,473.12
HOURLY	24.217	24.883	25.566	26.270	26.992	27.735	28.498	29.281	30.087	30.914
E14										
ANNUAL	51,756.64	53,177.28	54,641.60	56,143.36	57,688.80	59,275.84	60,904.48	62,580.96	64,301.12	66,069.12
MONTHLY	4,313.05	4,431.44	4,553.47	4,678.61	4,807.40	4,939.65	5,075.37	5,215.08	5,358.43	5,505.76
BIWEEKLY	1,990.64	2,045.28	2,101.60	2,159.36	2,218.80	2,279.84	2,342.48	2,406.96	2,473.12	2,541.12
HOURLY	24.883	25.566	26.270	26.992	27.735	28.498	29.281	30.087	30.914	31.764
E15										
ANNUAL	53,177.28	54,641.60	56,143.36	57,688.80	59,275.84	60,904.48	62,580.96	64,301.12	66,069.12	67,884.96
MONTHLY	4,431.44	4,553.47	4,678.61	4,807.40	4,939.65	5,075.37	5,215.08	5,358.43	5,505.76	5,657.08
BIWEEKLY	2,045.28	2,101.60	2,159.36	2,218.80	2,279.84	2,342.48	2,406.96	2,473.12	2,541.12	2,610.96
HOURLY	25.566	26.270	26.992	27.735	28.498	29.281	30.087	30.914	31.764	32.637