

**FFY 2011-2012 WORKPLAN FOR LINCOLN LANCASTER
COUNTY HEALTH DEPARTMENT (LLCHD): SECTION 105 AIR
QUALITY PROGRAM**

**Workplan Amendment
Between the
NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY
and
Lincoln Lancaster County Health Department (LLCHD)
Regarding the FFY 2011-2012 Workplan for Lincoln Lancaster County Health
Department (LLCHD): Section 105 Air Quality Program**

This Workplan is amended as follows:

This Workplan will remain in effect until December 31, 2012.

PART III. Disbursements

The funds available for disbursement for this workplan are specified in the tables below.

October 1, 2011-December 31, 2012
Section 105 LLCHD Grant Budget

<u>Budget Category</u>	Section 105 Funds	Local Matching Funds
Personnel	\$70,050.00	\$49,329.50
Benefits	\$22,825.00	\$18,416.00
Contractual (office rent, data processing)	\$5,668.75	
Supplies	\$3,068.75	
Other (utilities)	\$1,868.75	
Travel	\$3,837.50	
Equipment		
TOTAL DIRECT	\$107,318.75	
Indirect	\$13,931.25	\$17,394.50
TOTAL	\$121,250.00	\$85,140.00

FTE Estimate: 1.75

The total cost of this Cooperative Agreement shall not exceed \$121,250.00 in grant funds. The NDEQ shall provide LLCHD with \$121,250.00 in Section 105 Grant funds under this cooperative agreement. LLCHD shall match those funds with a minimum match of 40% under this cooperative agreement.

In Witness Whereof, the parties hereto agree to this Workplan Amendment, which shall become effective on the latter date signed below.

LINCOLN LANCASTER COUNTY
HEALTH DEPARTMENT

ENVIRONMENTAL QUALITY

By: _____

By: Thomas R. Lamberson

Name: Chris Beutler
Title: Mayor, City of Lincoln

Name: Thomas R. Lamberson
Title: Deputy Director of Administration

Date: _____

Date: October 18, 2012