

**GENERAL FACT SHEET**

BILL NUMBER 12R-275

BRIEF TITLE	APPROVAL DEADLINE	REASON
Resolution to approve an Agreement		Approval of resolution is required for the project that
between the City of Lincoln and		authorizes the Mayor to sign the PE Agreement
NDOR for the Stonebridge Trail		between the City and The Schemmer Assoc.

**DETAILS**

**POSITIONS/RECOMMENDATIONS**

<p>This project is being funded with Transportation Enhancement Funds administered by NDOR. NDOR requires a resolution approved by the City Council authorizing the Mayor to sign the Preliminary Agreement for the project.</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	Parks and Recreation
	Applicants/ Proponents	Applicant: Finance/Accounting  City Department: Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>Lincoln Stonebridge Trail will connect the 14<sup>th</sup> Street Trail north of I-80 with the Alvo Rd. Trail north of Koozer Elementary, going through the Stonebridge Neighborhood and connecting with the Stonebridge Neighborhood park.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommend.	X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

The project is identified within the Capital Improvement Program as a near-term project	<b>POLICY OR PROGRAM CHANGE</b>	X NO <input type="checkbox"/> YES _____ _____ _____
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____ -
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:        \$702,809.00  COST of this Ordinance/ Resolution                \$ 90,049.40
		RELATED annual operating Costs                                        \$ 1,500
		INCREASE REVENUE EXPECTED/YEAR                                        \$
	<b>SOURCE OF FUNDS</b>	CITY [Approximately] \$ 18,009.88        % 20 _____ \$ _____ % _____ - \$ _____ % _____ _____ \$ _____ % _____ _____ NON CITY [Approximately] \$ 72,039.52        % 80 _____ \$ _____ % _____ - \$ _____ % _____ _____ \$ _____ % _____ _____
<b>BENEFIT COST</b>	<input type="checkbox"/> Front Foot                                        Average Assessment <input type="checkbox"/> Square Foot                                        \$ _____ \$ _____ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: *TG*

REVIEW BY: