

GENERAL FACT SHEET

BILL NUMBER 12R-278

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual Requirements for City of Lincoln Beverage and Snack Vending Services, RFP Bid No. 12-183		Multiple Year Contract - 5 years

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Resolution for a contract with Pepsi Cola of Lincoln/First Choice Vending for City of Lincoln Beverage and Snack Vending Services, RFP Number 12-183 for a five (5) year term upon execution of the contract with the option of one (1) additional five (5) year term. This service will be used by the City for purchasing Beverage Supplies as needed and providing Vending Services at locations throughout the City. The estimated cost of supplies is \$16,000.00 per year or \$80,000.00 for the 5 year term of the contract. The estimated commission revenue is \$47,200.00 per year or \$236,000.00 for the 5 year term. The promotional funding for City functions is \$49,200.00 per year or \$246,000.00 for the 5 year term.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	All City of Lincoln Departments
	Applicants/ Proponents	Applicant: Purchasing City Department: Other
	Discussion (Including Relationship to other Council Actions)	Opponents
	Staff Recommend.	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

<p>Resolution for a contract with Pepsi Cola of Lincoln/First Choice Vending for City of Lincoln Beverage and Snack Vending Services, RFP Number 12-183 for a five (5) year term upon execution of the contract with the option of one (1) additional five (5) year term. This service will be used by the City for purchasing Beverage Supplies as needed and providing Vending Services at locations throughout the City. The estimated cost of supplies is \$16,000.00 per year or \$80,000.00 for the 5 year term of the contract. The estimated commission revenue is \$47,200.00 per year or \$236,000.00 for the 5 year term. The promotional funding for City functions is \$49,200.00 per year or \$246,000.00 for the 5 year term.</p>	<p>POLICY OR PROGRAM CHANGE</p>	<p><input checked="" type="checkbox"/> NO <input type="checkbox"/> YES</p> <p>_____</p> <p>_____</p> <p>_____</p>
	<p>OPERATIONAL IMPACT ASSESSMENT</p>	<p>_____</p> <p>_____</p> <p>_____</p>
	<p>FINANCES</p>	
	<p>COST AND REVENUE PROJECTIONS</p>	<p>COST of total project: \$ _____</p> <p>COST of this Ordinance/ Resolution \$ _____</p>
		<p>RELATED annual operating Costs \$ _____</p>
		<p>INCREASE REVENUE EXPECTED/YEAR \$ _____</p>
	<p>SOURCE OF FUNDS</p>	<p>CITY [Approximately]</p> <p>_____ \$ _____ % _____</p> <p>_____ \$ _____ % _____</p> <p>_____ \$ _____ % _____</p>
		<p>NON CITY [Approximately]</p> <p>_____ \$ _____ % _____</p> <p>_____ \$ _____ % _____</p> <p>_____ \$ _____ % _____</p>
		<p>BENEFIT COST</p> <p><input type="checkbox"/> Front Foot Assessment Average</p> <p><input type="checkbox"/> Square Foot \$ _____ \$ _____</p>

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEW BY:

REFERENCE NUMBER