

City Council Introduction: February 3, 2014

Bill Number 14R-50

Public Hearing: February 10, 2014

F A C T S H E E T

TITLE: Revise Parks & Recreation CIP

SPONSOR: Parks & Recreation

OTHER DEPARTMENTS AFFECTED:
Finance

OPPONENTS: None known

APPLICANT: Parks & Recreation

STAFF RECOMMENDATION: For

REASON FOR LEGISLATION:

Revise Capital Improvement Program to change funding source and appropriation for Parks & Rec. Dept./West Adams/Cornhusker Highway & I-180 Corridors project.

D I S C U S S I O N

This request is to increase the appropriation from \$1.9 million to \$2.5 million and to change the funding source from Other Financing to Lease Purchase Financing.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$2.5 Million.

FACT SHEET PREPARED BY: Nicole Fleck-Tooze