

City Council Introduction: August 4, 2014

BILL NUMBER: 14 R- 205

Public Hearing: August 11, 2014

Date Factsheet Prepared: July 15, 2014

# FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** Salvage, Recycling and Composting Operations Fee Resolution

**BOARD/COMMITTEE:** Board of Health

**APPLICANT:** Health

**RECOMMENDATION:** For

**STAFF RECOMMENDATION:** For

**OTHER DEPARTMENTS AFFECTED:** None

**SPONSOR:** Health

**OPPONENTS:** None specifically identified

## REASON FOR LEGISLATION

Resolution updating fees associated with LMC 5.41 Salvage, Recycling, and Composting Operations including: salvage operations; recycling processing center operations; recycling center operations; recyclables drop-off operations and commercial composting operations.

## DISCUSSION / FINDINGS OF FACT:

Incremental fee increases are proposed for salvage, recycling and composting operations, which address operational costs. This revenue will allow the Department to provide required services, including inspections, technical assistance, investigations, and enforcement to protect the public's health. This revenue is incorporated in the FY15 and FY16 proposed budgets.

**POLICY OR PROGRAM CHANGE:** \_\_\_ Yes X No

**OPERATIONAL IMPACT ASSESSMENT:** N/A

**COST OF TOTAL PROJECT:** Projected revenue change will be a total of \$265 for the biennium budget.

**RELATED ANNUAL OPERATING COSTS:** N/A

**SOURCE OF FUNDS:** User Fees

**CITY:** N/A

**NON CITY:** User Fees

**FACTSHEET PREPARED BY:** Scott E. Holmes, REHS, MS, Division Manager

**DATE:** July 17, 2014

**REVIEWED BY:** Judith A. Halstead, MS, Health Director

**DATE:** July 17, 2014