

AMENDMENT ONE

59298 O4

Evidence-Based Home Visiting Services for the State of Nebraska

Between

The State of Nebraska and City of Lincoln on behalf of Lincoln Lancaster County Health Department (LLCHD)

This Amendment (the "Amendment") is made by the State of Nebraska and City of Lincoln on behalf of Lincoln Lancaster County Health Department (LLCHD), parties to Contract 59298 O4 (the "Contract"), and upon mutual agreement and other valuable consideration the parties agree to and hereby amend the contract as follows:

- 1. Lines 4 through 11 are hereby added to the Contract per Attachment One, attached hereto.

This amendment and any attachments hereto will become part of the Contract. Except as set forth in this Amendment, the Contract is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this amendment and the Contract or any earlier amendment, the terms of this amendment will prevail.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the date of execution by both parties below.

State of Nebraska

Contractor: City of Lincoln on behalf of Lincoln Lancaster County Health Department (LLCHD)

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Bo Botelho

Name: CHRIS BEUTLER

Title: Materiel Administrator

Title: MAYOR OF LINCOLN

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Department of Health and Human Services

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Attachment One

Line	Description	Quantity	Unit of Measure	Unit Price	Extended Price
4	<p>IMPLEMENTATION / RENEWAL YEAR 1</p> <p>Based on capacity within the organization according to model fidelity; actual costs incurred as approved and contracted, not to exceed amount shown.</p> <p>Implementation costs are calculated on the awarded bid of cost per family multiplied by the caseload capacity based on model requirements.</p>	52.0000	\$	5764.3000	299,743.60
5	<p>DATA SYSTEM PERFORMANCE / RENEWAL YEAR 1</p> <p>Data System Performance costs are calculated on a pro-rated score of original Year 1 Renewal bid multiplied by the funds available. Based on actual cost incurred as approved and contracted; not to exceed amount shown.</p>	11,125.0000	\$	1.0000	11,125.00
6	<p>IMPLEMENTATION / RENEWAL YEAR 2</p> <p>Based on capacity within the organization according to model fidelity; actual costs incurred as approved and contracted, not to exceed amount shown.</p> <p>Implementation costs are calculated on the awarded bid of cost per family multiplied by the caseload capacity based on model requirements.</p>	52.0000	\$	5948.3000	309,311.60
7	<p>DATA SYSTEM PERFORMANCE / RENEWAL YEAR 2</p> <p>Data System Performance costs are calculated on a pro-rated score of original Year 2 Renewal bid multiplied by the funds available. Based on actual cost incurred as approved and contracted; not to exceed amount shown.</p>	11,460.0000	\$	1.0000	11,460.0000

8	<p><b>IMPLEMENTATION / RENEWAL YEAR 3</b></p> <p>Based on capacity within the organization according to model fidelity; actual costs incurred as approved and contracted, not to exceed amount shown.</p> <p>Implementation costs are calculated on the awarded bid of cost per family multiplied by the caseload capacity based on model requirements.</p>	52.0000	\$	6140.0000	319,280.00
9	<p><b>DATA SYSTEM PERFORMANCE / RENEWAL YEAR 3</b></p> <p>Data System Performance costs are calculated on a pro-rated score of original Year 3 Renewal bid multiplied by the funds available. Based on actual cost incurred as approved and contracted; not to exceed amount shown.</p>	11,805.0000	\$	1.0000	11,805.00
10	<p><b>IMPLEMENTATION / RENEWAL YEAR 4</b></p> <p>Based on capacity within the organization according to model fidelity; actual costs incurred as approved and contracted, not to exceed amount shown.</p> <p>Implementation costs are calculated on the awarded bid of cost per family multiplied by the caseload capacity based on model requirements.</p>	52.0000	\$	6340.2000	329,690.40
11	<p><b>DATA SYSTEM PERFORMANCE / RENEWAL YEAR 4</b></p> <p>Data System Performance costs are calculated on a pro-rated score of original Year 4 Renewal bid multiplied by the funds available. Based on actual cost incurred as approved and contracted; not to exceed amount shown.</p>	12,160.0000	\$	1.0000	12,160.00