

City Council Introduction: July 13, 2015

BILL NUMBER: 15R-145

Public Hearing: July 20, 2015

Date Factsheet Prepared: June 25, 2015

## FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** Community Health Endowment(CHE) Grant Contract **BOARD/COMMITTEE:** NA

**APPLICANT:** 10 Health TV, Citizen Information Center  
(CIC)/Mayor's Office

**RECOMMENDATION:** NA

**STAFF** Diane Gonzolas, CIC Manager,  
**RECOMMENDATION:** recommends approval

**OTHER DEPARTMENTS** Health, Parks and Rec, Aging  
**AFFECTED:**

**SPONSOR:** Diane Gonzolas, CIC Manager

**OPPONENTS:**

### REASON FOR LEGISLATION

Approval of two-year CHE Grant Contract

### DISCUSSION / FINDINGS OF FACT:

The two-year CHE Grant funds programming on 10 Health TV, a city government access cable television channel.

**POLICY OR PROGRAM CHANGE:**  Yes  No

### OPERATIONAL IMPACT ASSESSMENT:

**COST OF TOTAL PROJECT:** \$216,844 over two years

### RELATED ANNUAL OPERATING COSTS:

**SOURCE OF FUNDS:** \$84,244 in CHE grant, \$132,600 in earned income, other grants

**CITY:**

**NON CITY:** \$216,844

**FACTSHEET PREPARED BY:** Diane Gonzolas

**DATE:** June 25, 2015

**REVIEWED BY:**

**DATE:**