

City Council Introduction: August 10, 2015

BILL NUMBER: 15-102

Public Hearing: August 17, 2015

Date Factsheet Prepared: July 30, 2015

FACTSHEET

TITLE: Ordinance to approve the transfer of appropriations and cash (if any) between projects within several funds.

BOARD/COMMITTEE: N/A

APPLICANT: Public Works & Utilities and Parks & Recreation

RECOMMENDATION: N/A

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED: None

SPONSOR: Public Works & Utilities and Parks & Recreation

OPPONENTS: None

REASON FOR LEGISLATION

To close out completed construction projects and to transfer unspent appropriations and cash (if any) from various projects to projects where additional funding is needed within the Public Works & Utilities Department and within the Parks & Recreation Department.

DISCUSSION / FINDINGS OF FACT:

POLICY OR PROGRAM CHANGE: ___ Yes X No

OPERATIONAL IMPACT ASSESSMENT: None

COST OF TOTAL PROJECT: N/A

RELATED ANNUAL OPERATING COSTS: None

SOURCE OF FUNDS: N/A

CITY: N/A

NON CITY: N/A

FACTSHEET PREPARED BY: Fran Mejer, PW/U Business Manager

DATE:

REVIEWED BY: Miki Esposito, FW/U Director

DATE: 7-31-15

