

City Council Introduction: NOVEMBER 16, 2015

BILL NUMBER: 15R-234

Public Hearing: NOVEMBER 23, 2015

Date Factsheet Prepared: NOVEMBER 5, 2015

### FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** Contract for four years

**BOARD/COMMITTEE:** N/A

**APPLICANT:** E.S.R.I.

**RECOMMENDATION:** N/A

**STAFF RECOMMENDATION:** Approval

**OTHER DEPARTMENTS AFFECTED:** N/A

**SPONSOR:** N/A

**OPPONENTS:** N/A

### REASON FOR LEGISLATION

For the Service Agreement/Enterprise Agreement between E.S.R.I. and the City of Lincoln. This Agreement shall expire four years from the date of execution.

This agreement provides the ability to scale our G.I.S. infrastructure as it continues to expand and becomes more of an integral part of the day-to-day operations for Departments and Agencies.

Included in this agreement are professional services of ESRI to provide direction, planning, and training towards the upgraded GIS Infrastructure, and future expansion. This was not part of previous software licensing efforts.

### DISCUSSION / FINDINGS OF FACT:

This Service Agreement/Enterprise agreement will allow for unlimited G.I.S. licensing which will revamp the current license structure and simplify purchases, renewals and costs.

Attached is the Service Agreement / Enterprise agreement that spells out the Four Year total cost in the amount of \$ 731,500. Year 1 costs: \$191,500, Year 2 costs: \$155,000, Year 3 costs: \$185,000, Year 4 costs: \$200,000.

**POLICY OR PROGRAM CHANGE:**  Yes  No

**OPERATIONAL IMPACT ASSESSMENT:** N/A

**COST OF TOTAL PROJECT:** \$ 731,500 over four years

**RELATED ANNUAL OPERATING COSTS:** N/A

**SOURCE OF FUNDS:** GIS Base Fund [B.U. 06047] Software Maintenance [Obj Code 5874]

**CITY:** Yes

**NON CITY:** N/A

**FACTSHEET PREPARED BY:** Peggy Hielen, Administrative Aide, I.S.

**DATE:** 11/05/15

**REVIEWED BY:** Steve Henderson, C.I.O., I.S.

**DATE:** 11/05/15