

City Council Introduction: March 7, 2016

BILL NUMBER: 16R-44

Public Hearing: March 14, 2016

Date Factsheet Prepared: February 25, 2016

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to ONE page only. Submit one original, with your Request Form, to City Clerk.

TITLE: Vintage Heights CUP Pump Station and Force Main Agreement

BOARD/COMMITTEE:

APPLICANT: Law Dept.

RECOMMENDATION:

STAFF RECOMMENDATION:

OTHER DEPARTMENTS AFFECTED: Planning

SPONSOR: Rick Peo

OPPONENTS:

REASON FOR LEGISLATION

Approving the Vintage Heights CUP Pump Station and Force Main Agreement between the City of Lincoln, Nebraska and Pine Lake Development, LLC ("Developer") associated with Special Permit No. 1762E regarding the Developer's design and construction of a pump station and force main to be conveyed to and operated by the City to sewer 85 additional dwelling units within the existing Vintage Heights CUP that cannot be served by gravity sewer flow.

Related to Special Permit No. 1762E

DISCUSSION / FINDINGS OF FACT:

In order to allow development of the Property for 85 additional dwelling units under Special Permit No. 1762E which cannot be sewered by gravity flow it will be necessary to sewer the Property through use of a pump station and force main. Under the Agreement the City will be responsible to maintain and operate the force main and pump station until gravity flow sewer service is extended to the Property (approximately 30 years). Under the Agreement the Developer is responsible to design and construct the force main and pump station at the Developer's own cost and expense and following construction to convey the same to the City at no cost. In addition, the Developer will make a cash payment to the City in the total amount of \$364,253.85 to cover the City's total annual operating cost of \$6,250/year over thirty (30) years, discounted to present value (\$200,253.85), as well as the City's future cost for replacement of equipment and decommissioning of the facility when gravity sewer service becomes available to sewer the Property (\$164,000).

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT:

COST OF TOTAL PROJECT: N/A

RELATED ANNUAL OPERATING COSTS: \$6,250.00/yr. for 30 years

SOURCE OF FUNDS:

CITY: None

NON CITY: \$364,253.85

FACTSHEET PREPARED BY: Rick Peo, City Law Department

DATE: 2/25/2016

REVIEWED BY:

DATE: