

City Council Introduction: March 7, 2016

BILL NUMBER: 16R-57

Public Hearing: March 14, 2016

Date Factsheet Prepared: 2/22/16

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Maintenance Agreement for 3 years

BOARD/COMMITTEE: N/A

APPLICANT: Accela

RECOMMENDATION: N/A

STAFF RECOMMENDATION: Approval

OTHER DEPARTMENTS AFFECTED: N/A

SPONSOR: N/A

OPPONENTS: N/A

REASON FOR LEGISLATION

For the Maintenance Agreement between Accela and the City of Lincoln. This Agreement shall expire three years from the date of execution.

This agreement provides software support and updates for the Accela Automation System, which includes Building & Safety, Planning, Public Works and Health.

DISCUSSION / FINDINGS OF FACT:

This multi - year agreement lowers the yearly increase for maintenance to 5% per year instead of 10% per year.

POLICY OR PROGRAM CHANGE: ___ Yes No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: \$492,072.13 over three years

RELATED ANNUAL OPERATING COSTS: N/A

SOURCE OF FUNDS: Year 1 Building & Safety Fund, BU 08001, Object 5831; Years 2-3 I.S. Revolving Fund BU 06076, Obj 5874

CITY: Yes

NON CITY: N/A

FACTSHEET PREPARED BY: Peggy Hielen, Administrative Aide, I.S.

DATE: 2/22/16

REVIEWED BY: James K. Anderson, Systems Coordinator, I.S. *JKA* **DATE:** 2/22/16