

City Council Introduction:

BILL NUMBER: 16R-92

Public Hearing:

Date Factsheet Prepared:

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Increasing appropriations to the Woods Park Tennis Center Project **BOARD/COMMITTEE:**

APPLICANT: **RECOMMENDATION:**

STAFF RECOMMENDATION: Approval **OTHER DEPARTMENTS AFFECTED:**

SPONSOR: Lynn Johnson, Parks and Recreation Director **OPPONENTS:**

REASON FOR LEGISLATION

The proposed resolution allocates an additional \$1,250,000 of previously appropriated, but unallocated Keno funds, to the Woods Park Tennis Center project within the Parks and Recreation Capital Improvement Program (CIP), Project No. 409417. These Keno funds were appropriated as part of the FY2015-16 budget.

The proposed resolution also increases appropriation of capital campaign donations, identified as Other Funds (OF), by \$28,370 to \$4,628,370 for the Woods Park Tennis Center project within the Parks and Recreation CIP, Project No. 409417.

DISCUSSION / FINDINGS OF FACT:

The Woods Park Tennis Center renovation project includes construction of a new building housing six indoor tennis courts, indoor restrooms and a center mezzanine for court viewing and other programming. Upon completion of the construction of the new facility, the two aging air structures ("bubbles") will be removed and the underlying six courts will be returned to outdoor use. The current project will result in a net increase of three additional outdoor courts - the Woods Park Tennis Center will then have 12 outdoor courts and six indoor courts.

The increase in appropriations to the Woods Park Tennis Center project within the Parks and Recreation Department CIP enacts commitments regarding project funding identified in a parallel action approving a funding agreement between the Lincoln Parks Foundation and the City of Lincoln

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT:

The Woods Park Tennis Center will continue to be managed and operated by the FOWT through an agreement with the City. It is the intent of the parties to enter into a new multi-year agreement upon completion of the construction project.

COST OF TOTAL PROJECT: \$6,338,370

RELATED ANNUAL OPERATING COSTS: NA

SOURCE OF FUNDS:

CITY: \$1,250,000 of appropriated but unallocated Keno funds

NON CITY: \$28,370 from the Lincoln Parks Foundation through the Woods Park Tennis Center capital campaign

FACTSHEET PREPARED BY: Lynn Johnson *g*

DATE: April 18, 2016

REVIEWED BY:

DATE: