

City Council Introduction:

BILL NUMBER: 16R-97

Public Hearing:

Date Factsheet Prepared: 04/20/2016

### FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** Annual Services - Animal Shelter Services,  
RFP 16-083

**BOARD/COMMITTEE:**

**APPLICANT:** Purchasing, City of Lincoln (for Health) **RECOMMENDATION:**

**STAFF  
RECOMMENDATION:**

**OTHER DEPARTMENTS  
AFFECTED:** Health Department

**SPONSOR:** Bob Walla

**OPPONENTS:**

### REASON FOR LEGISLATION

Resolution to provide Annual Services - Animal Shelter Services, RFP 16-083 for a four (4) year term beginning September 1, 2016 and ending on August 31, 2020 with the option to renew for one (1) additional four (4) year term for the City of Lincoln Health Department. These products/services are being provided by Capital Humane Society for the four (4) year term. The cost is not to exceed a total of \$2,022,507.00 for the term of this contract.

Fiscal Year 1, 2016 - 2017: \$483,434.00  
Fiscal Year 2, 2017 - 2018: \$497,937.00  
Fiscal Year 3, 2018 - 2019: Compensation capped at 3% increase of previous  
fiscal year, upon request  
Fiscal Year 4, 2019 - 2020: Compensation capped at 3% increase of previous  
fiscal year, upon request

City Clerk, return one copy of the City signature page to Purchasing, Attn: Debbie.

### DISCUSSION / FINDINGS OF FACT:

**POLICY OR PROGRAM CHANGE:**  Yes  No

### OPERATIONAL IMPACT ASSESSMENT:

**COST OF TOTAL PROJECT:** Estimated \$2,022,507.00

**RELATED ANNUAL OPERATING COSTS:** See above

### SOURCE OF FUNDS:

**CITY:** City of Lincoln Health

**NON CITY:**

**FACTSHEET PREPARED BY:** Bob Walla (dw)

**DATE:** April 20, 2016

**REVIEWED BY:** *Steve Gubler*

**DATE:** 4/21/16