

City Council Introduction: August 1, 2016

BILL NUMBER: 16-80

Public Hearing: August 8, 2016

Date Factsheet Prepared: July 21, 2016

## FACTSHEET

**TITLE:** Amending Section 8.32.150 of the Lincoln Municipal Code to provide for an occupation tax on refuse haulers. **BOARD/COMMITTEE:** N/A

**APPLICANT:** Public Works & Utilities **RECOMMENDATION:** N/A

**STAFF RECOMMENDATION:** For **OTHER DEPARTMENTS AFFECTED:** None

**SPONSOR:** Public Works & Utilities **OPPONENTS:** Unknown

### REASON FOR LEGISLATION

Amending Section 8.32.150 of the Lincoln Municipal Code to increase the occupation tax from \$11.00 per ton to \$12.00 per ton, effective January 1, 2017; and from \$12.00 per ton to \$13.00 per ton, effective January 1, 2018.

### DISCUSSION / FINDINGS OF FACT:

We are requesting a \$1.00 ton increase in the occupation tax from \$11.00 per ton to \$12.00 per ton to support the F.Y. 2016-17 operating budget and Capital Improvement Program. This increase is effective January 1, 2017. This is approximately a 0.34¢ increase per month to a household (4-people per household).

We are requesting a \$1.00 ton increase in the occupation tax from \$12.00 per ton to \$13.00 per ton to support the F.Y. 2017-18 operating budget and Capital Improvement Program. This increase is effective January 1, 2018. This is approximately a 0.34¢ increase per month to a household (4-people per household).

**POLICY OR PROGRAM CHANGE:** \_\_\_ Yes  X  No

**OPERATIONAL IMPACT ASSESSMENT:** The rate increase effective January 1, 2017 generates an estimated \$210,000 in revenue in F.Y. 2016-17 and an additional estimated \$315,000 in revenue in F.Y. 2017-18.

The rate increase effective January 1, 2018 generates an estimated \$210,000 in revenue in F.Y. 2017-18.

**COST OF TOTAL PROJECT:** N/A

**RELATED ANNUAL OPERATING COSTS:** None

**SOURCE OF FUNDS:** N/A

**CITY:** N/A

**NON CITY:** N/A

**FACTSHEET PREPARED BY:** Cyndy Roth, PW/U Business Manager *Cyndy Roth* **DATE:** 7-22-16

**REVIEWED BY:** Miki Esposito, PW/U Director *Miki Esposito* **DATE:** 7-25-16