

City Council Introduction: August 1, 2016

BILL NUMBER: 16R-156

Public Hearing: August 8, 2016

Date Factsheet Prepared: July 6, 2016

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Salvage, Recycling and Composting Operations Fee Resolution

BOARD/COMMITTEE: Board of Health

APPLICANT: Health

RECOMMENDATION: For

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED: None

SPONSOR: Health

OPPONENTS: None specifically identified

REASON FOR LEGISLATION

Resolution updating fees associated with LMC 5.41 Salvage, Recycling, and Composting Operations including: salvage operations; recycling processing center operations; recycling center operations; recyclables drop-off operations and commercial composting operations.

DISCUSSION / FINDINGS OF FACT:

Incremental fee increases are proposed for salvage, recycling and composting operations, which address operational costs. This revenue will allow the Department to provide required services, including inspections, technical assistance, investigations, and enforcement to protect the public's health. This revenue is incorporated in the FY17 and FY18 proposed budgets.

POLICY OR PROGRAM CHANGE: ___ Yes X No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: Projected revenue change will be a total of \$240 for the biennium budget.

RELATED ANNUAL OPERATING COSTS: N/A

SOURCE OF FUNDS: User Fees

CITY: N/A

NON CITY: User Fees

FACTSHEET PREPARED BY: Scott E. Holmes, REHS, MS, Division Manager

DATE: July 6, 2016

REVIEWED BY: Judith A. Halstead, MS, Health Director

DATE: