

City Council Introduction:

BILL NUMBER: 16-90

Public Hearing:

Date Factsheet Prepared: August 1, 2016

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: CNG Trolleys - StarTran, RFP 16-121 **BOARD/COMMITTEE:**

APPLICANT: Purchasing, City of Lincoln - PW/U, StarTran **RECOMMENDATION:**

STAFF RECOMMENDATION: **OTHER DEPARTMENTS AFFECTED:**

SPONSOR: Suzanne Ideus **OPPONENTS:**

REASON FOR LEGISLATION

Ordinance to provide CNG Trolleys - StarTran, RFP No. 16-121 for a five (5) year term beginning upon execution of this Ordinance for City of Lincoln Public Works & Utilities, StarTran. These products/services are being provided by National Bus Sales and Leasing, Inc. The City will spend a minimum of \$511,364.00 for an initial purchase of two (2) trolleys and up to an additional \$517,964.00 for two (2) additional trolleys (if needed and funding allows) over the five (5) year term for a maximum amount not to exceed \$1,029,328.00 for four (4) trolleys.

DISCUSSION / FINDINGS OF FACT:

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT:

COST OF TOTAL PROJECT: \$511,364.00 - minimum amount; \$1,029,328.00 - maximum amount

RELATED ANNUAL OPERATING COSTS:

SOURCE OF FUNDS:

CITY: \$48,704.60 (approx. 9.5%) - minimum amount; \$126,399.20 (approx. 9.5% on initial & 15% on any subsequent purchase) - maximum amount

NON CITY: Private: \$28,000 (approx. 5.5%) - total towards initial purchase only. Federal: \$434,659.40 (65%) - minimum amount; \$874,928.80 (65%) - maximum amount

FACTSHEET PREPARED BY: Deb Winkler

DATE: 08/01/16

REVIEWED BY: Suzanne Ideus

DATE: 08/01/16

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