

City Council Introduction:

BILL NUMBER: 16R-198

Public Hearing:

Date Factsheet Prepared:

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Lincoln Fire & Rescue Rate Resolution

BOARD/COMMITTEE:

APPLICANT: Lincoln Fire & Rescue

RECOMMENDATION:

**STAFF
RECOMMENDATION:**

**OTHER DEPARTMENTS
AFFECTED:**

SPONSOR: Lincoln Fire & Rescue

OPPONENTS:

REASON FOR LEGISLATION

Lincoln Fire & Rescue has not changed its current fees since September 1, 2015. Yearly rate adjustments are necessary to keep up with inflationary factors.

DISCUSSION / FINDINGS OF FACT:

Lincoln Fire & Rescue is requesting rates be adjusted based on the cost associated with providing services. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses. Rates for FY 16/17 and FY 17/18 are attached to coincide with the biennial budget process.

Rates requested are for the EMS fund - Ambulance Division and General Fund - Lift Assists, HazMat Calls and Alarm Fees. Applicable dates are September 1, 2016 through August 31, 2108

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: N/A

RELATED ANNUAL OPERATING COSTS: N/A

SOURCE OF FUNDS: User Fees

CITY: None

NON CITY: 100% User Fees

FACTSHEET PREPARED BY: Sherrie Meints, EMS Business Manager

DATE: August 12, 2016

REVIEWED BY:

DATE: