

**IN LIEU OF
DIRECTORS' MEETING
ADDENDUM**

Monday, February 25, 2019

I. MAYOR'S CORRESPONDENCE

1. Fiscal Impact Statement, Health/ Health Promotion and Outreach Division (HPO)

**III. DIRECTORS CORRESPONDENCE
PARKS & RECREATION**

1. Proposed Ordinance Revision 19-19 - Nicole Fleck-Tooze, Special Projects Administrator

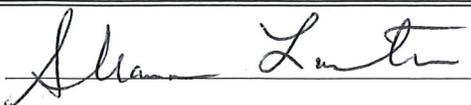
IV. CONSTITUENT CORRESPONDENCE

1. Lincoln Plowing Recommendations - David Van Winkle
Staff response provided by Councilwoman Raybould
2. Proposed 33rd and Cornhusker project, opposition - Virginia Crandall
3. Snow removal - Robert Clayton
4. Use of tax dollars - Lynette Nash

FISCAL IMPACT STATEMENT

DEPARTMENT/DIVISION: Health/Health Promotion and Outreach Division (HPO) DATE: 02/14/19

NEED: New job classification: Public Health Education Supervisor			
Health proposes to create a new classification of Public Health (PH) Education Supervisor. We believe this is needed to:			
<ol style="list-style-type: none"> 1) Ensure equitability in classification level for those that supervise staff in the HPO Division; 2) Appropriately classify all staff assigned similar high level responsibilities; and 3) Provide an opportunity for advancement in the Public Health Educator class series. 			
<p>In the Health Promotion and Outreach Division (HPO) work is carried out by Public Health Educators (I, II, and III). Supervision for these positions is provided either directly by the Division Manager or by the Public Health Educator III. We are proposing to create a new classification of Public Health Education (PHE) Supervisor.</p> <p>Currently in the HPO Division, Health Educator III's are members of the Division and Department Management Team, yet are not classified as a supervisor or compensated at a level that reflects actual responsibilities. The Public Health Educator III classification selects, supervises and evaluates staff. Two Public Health Educator III's currently supervise staff. We would propose to keep one position as an III as a team lead and reclassify one position to the new Public Health Education Supervisor classification, thereby having one supervisor rather than two in the HPO Division. Almost all other supervisors in the Department are classified as supervisors. We believe having PH Educator III's responsible for supervision when almost all other Department staff that supervise employees are classified as supervisors is inequitable and needs to be addressed.</p> <p>In HPO, David Humm was one of the two Public Health Educator III's. He was just promoted to the Health Promotion Division Manager. This Health Education III vacant position should be reclassified to a Public Health Education Supervisor (A14). This position should then be opened for hiring. With the assumption of hiring at a Step B (A14), we would estimate a savings for the remaining FY2019 of \$7,100 and \$9,300 in FY2020. This is a general fund position.</p>			
FUTURE IMPACT:	<input type="checkbox"/> Ongoing <input type="checkbox"/> Limited	Projected Completion Date: <u>N/A</u>	
REVENUES GENERATED		LEGISLATIVE CHANGES	
		City	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
		County	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
		State	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
IMPACT		Current Fiscal Year	Next Fiscal Year Annualized
PERSONNEL (full time equivalents) – No FTE change			
PERSONNEL (cost) business unit: N/A			
object code description			
SUPPLIES business unit: N/A			
object code description			
OTHER SERVICES & CHARGES business unit: N/A			
object code description			
EQUIPMENT business unit: N/A			
object code description			
TOTAL EXPENDITURES			
SOURCE OF REVENUES: Funding for this position is 100% from General Fund, saving \$7,100 in FY 2019 and \$9,300 in FY 2020.			

DIRECTOR  DATE 2/14/19

FINANCE DEPARTMENT COMMENTS	Availability of Appropriations: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	BUDGET OFFICER <u>Sherry Wolf Dostal</u>
PURCHASING AGENT _____	
FINANCE DIRECTOR <u>[Signature]</u>	DATE <u>2/15/19</u>

APPROVED: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	MAYOR <u>[Signature]</u>
	DATE <u>2-21-18</u>

WHEN TO USE FISCAL IMPACT STATEMENT

1. Requesting transfer of operating appropriations.
2. Requesting increase in personnel (full time equivalents) appropriations.
3. Requesting transfer of capital improvement appropriations.
4. Requesting operational change not authorized during the budget process.
5. Requesting appropriations based on receipt of additional funds from outside sources.
6. Requesting use of Contingency funds.

HOW TO USE FISCAL IMPACT STATEMENT

NEED: There should be a detailed explanation of why a change to the previously approved budget is necessary. If the change will have any impact beyond the current fiscal year, it should also be noted.

FUTURE IMPACT: One of the boxes should be checked. An example of an item with ongoing impact would be a request for additional fte authorization that will also be requested in upcoming budgets. This would necessitate filling out the "Next Fiscal Year Annualized" column. An example of an item with limited impact would be asking for authorization to use salary savings for the one time purchase of equipment. If "Projected Completion Date" applies, please fill in.

REVENUES GENERATED: Please note if the request will affect current and future revenues.

LEGISLATIVE CHANGES: These boxes should be marked yes or no. Some of the actions this form is used for (transfer of capital improvement appropriations, Contingency Funds) require a City Council ordinance.

PERSONNEL (full time equivalents): Please note the number of fte's the request involves, if applicable.

PERSONNEL (cost), SUPPLIES, OTHER SERVICES AND CHARGES, EQUIPMENT: All entries in these boxes must have the business unit, object code, and object code description along with the dollar amount. Negative amounts must be indicated by brackets.

TOTAL EXPENDITURES: This box should contain the sum of the dollar amounts in the various expenditure categories.

SOURCE OF REVENUES: This box should contain the name of the fund the action is required for.

Angela M. Birkett

From: Nicole Fleck-Tooze
Sent: Monday, February 25, 2019 9:35 AM
To: Council Packet
Cc: Lynn Johnson; Denise K. Pearce; Jocelyn W. Golden
Subject: Item 9b on Council Agenda

City Council members:

Item 9b on your agenda is a proposed ordinance revision on first reading to amend Chapter 12.08. The changes would allow the Lincoln Children's Zoo to expand the event types for which alcohol may be served with SDLs (when the Zoo is not otherwise open to the general public). Currently, those events are limited to fundraising and the Zoo would like to be able to accommodate requests for other private events such as weddings, corporate events, etc.

The second revision would allow the Hub Café to serve alcohol with SDLs on a limited portion of Union Plaza adjacent to the Jayne Snyder Trails Center, on the west side of the Antelope Creek channel between P and Q Streets. The Hub Café has expressed interest in developing a free community music, local food, and local craft beer event series in Union Plaza for six Thursday evenings in August and September. The code already allows the Hub Café to serve alcohol within the Jayne Snyder Trails Center by written agreement. These types of events were envisioned when Union Plaza was developed as a way to activate the space.

The Parks and Recreation Advisory Board has reviewed both of the proposed municipal code amendments and has recommended approval. The proposed code amendments have also been reviewed by the Internal Liquor Committee.

Please contact me or Lynn Johnson by email or phone at 441-8263 (Nicole) or 441-8265 (Lynn) should you have any questions.

Thank you,
Nicole

Nicole Fleck-Tooze
Special Projects Administrator
402.441.8263



Angela M. Birkett

From: Jane Raybould
Sent: Friday, February 22, 2019 9:19 AM
To: David Van Winkle
Cc: Angela M. Birkett; Miki M. Esposito
Subject: Re: Lincoln Plowing Recommendations

Thank you David. The City has, as you guessed, been receiving many, many complaints concerning the residential streets. We will have a discussion with Lincoln Transportation and Utilities on revisiting this policy as there is significant ice and snow packed on the residential streets.

Jane

From: David Van Winkle <dvanwinkle@live.com>
Sent: Thursday, February 21, 2019 1:15 PM
To: Jane Raybould
Subject: Lincoln Plowing Recommendations

Hi Jane,

I heard some nonsense on [Nextdoor](#) that Lincoln planners are considering an UPPER threshold dictating if/when residential streets get plowed? Meaning that if it snows more than x, Lincoln WON'T plow residential? I am hoping that the person who posted the message just has poor communication skills and worded her comment entirely wrong. If not, then I will present for you what I already posted on the page I linked:

An upper limit threshold for plowing makes no sense. A lower limit is much more sensible. If it only snows a little (< 3"), don't plow. If it snows more, PLOW the damn residential streets! The local economy should suffer due to our cheap city administrators and residents complaining about taxes for social betterment?? We pay taxes for a reason, and Lincoln snow removal sucks (they often do it DURING rush hour after having had all day to do it!!). I am happy to pay a little more in tax to be able to go to work after a modest snowfall event :/

I am all for *reasonable* taxes and *sensible* implementation, and others that moan about property and sales taxes for education and roads and so many other things are the first to complain when they are inconvenienced for what they are too rock-stupid to pay for gracefully!

Thanks!

David Van Winkle

(I live near the zoo on Jefferson Ave, and we had NO plowing services this last snow ... ridiculous)

Angela M. Birkett

From: WebForm <none@lincoln.ne.gov>
Sent: Saturday, February 23, 2019 11:43 AM
To: Cyndi Lamm; Jon Camp; Jane Raybould; Carl B. Eskridge; Leirion Gaylor Baird; Roy A. Christensen; Bennie R. Shobe
Subject: InterLinc - Contact

City Council - Contact

Date : 2/23/2019 11:42:46 AM

name Virginia Crandall
address 7005 S 75th
city Lincoln
state NE
zip 68516
email gingergda@gmail.com

comments My name is Virginia Crandall I am named after my Grandmother the former owner of Virginia's Cafe. I ask that you find another alternative to the bridge that you are planning on building.

My grandmother built that from the ground up during a time that it was hard for woman to start their own company. She started in a much smaller location and as it grew moved to the location on 37th and Cornhusker it has been a staple in this community ever since. In a town that restaurants come and go this business has consistently thrived and done very well. Not only has this business done well and given many jobs to people in the community it has been a safe haven to many. One thing people may not know is that my Grandmother would find many of her dishwashers, cleaners and some times cooks from off the streets or the shelter, she would give them a home in the apartments above the cafe and a job in the restaurant. She always put people above anything else she is the most amazing woman I know and has passed these virtues down throughout our family. She met my Grandpa in this place as well as my cousin Mark that now runs it also met his wife there when we all worked there. Virginia's has always been a place without judgment, a home for the homeless, many memories including, Christmas gatherings, football dinners, girl scout meetings and cookie sales, baby showers and so much more have taken place in that building.

Our city has so much more that needs to be done than a bridge over that area When you take into consideration the amount of accidents in the short time since we started putting in roundabouts and yellow light compared to that area you can see a huge difference.

There's a bridge on 27th and an under pass on 48th EVERYONE in that area knows how to navigate when they hear a train coming we don't need a bridge it honestly wouldn't make much of a difference in that area. So instead of removing businesses and homes from that area just leave it be and fix the roads in this town that are absolutely horrible, I drive from one end of town to the other daily and out roads are much more of an issue than this, not to mention we have plenty of "projects" in progress going on that need finished before starting anything new. So please leave this thriving little business alone and move on to something our town could actually use.

Thank you for your time. God Bless!

IP: 72.46.50.122

Form: <https://www.lincoln.ne.gov/city/council/contact.htm>

User Agent: Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/72.0.3626.109 Safari/537.36

Angela M. Birkett

From: Robert Clayton <roberthclayton94@gmail.com>
Sent: Monday, February 25, 2019 8:04 AM
To: Jon Camp
Subject: The joys of snow removal

Good Morning Mr. Camp

My name is Robert and I live in Precinct 10G-3. I'm writing to you to express my concern about snow removal and to get your thoughts.

As im sure you are aware we received 8+ inches of snow on Saturday. The main roads are fine this morning (Monday) and even on Sunday. Something that is not okay tho are the side streets.

They are a mess, most of them have not been touched at all and they have had a full day to get to these streets. I don't understand why it takes so long to get to the side streets. Is this a money issue? Is there just not enough money to have enough plows go out. Also is there a reason we don't put salt down on side streets as Omaha does? Again are all of these issues money issues? If so I bet the wonderful people of LNK would pay for a tax if they knew that their side streets would be taken care of.

Let me know your thoughts, thanks

Angela M. Birkett

From: 1lnash@windstream.net
Sent: Monday, February 25, 2019 12:29 PM
To: Jon Camp; Cyndi Lamm; Jane Raybould; Bennie R. Shobe; Roy A. Christensen; Carl B. Eskridge; Leirion Gaylor Baird
Cc: Mayor
Subject: Use of our tax dollars

Dear City Council Members:

The current Mayor Administration is very wasteful of our tax payers dollars!!!! Using our street maintenance dollars for others things is fraud in my book!!! Our wheel taxes are the highest in the state and have increased 37 percent under Mayor Beutler and we must hold Mayor Beutler accountable!!!

The Beutler administration needs to be audited on mis-use of tax payers dollars! Us tax payers do NOT need educated - we just want our tax dollars used in the correct way!

Sincerely,

Lynette Nash
1110 Cottonwood Drive
Lincoln, NE 68510