

Addendum
DIRECTORS'/ORGANIZATIONAL AGENDA
ADDENDUM
Monday, June 10, 2019

I. MAYOR CORRESPONDENCE

1. Fiscal Impact Statement, Police/Garage

II. CONSTITUENT CORRESPONDENCE

1. Vacant Council Seat Priorities - Tom Beckius
2. City needs second water supply - Steven Heuke
3. Vacant Council Seat letter of support - Carole Burt

FISCAL IMPACT STATEMENT

DEPARTMENT/DIVISION: Police / Garage _____ DATE: 5/29/2019 _____

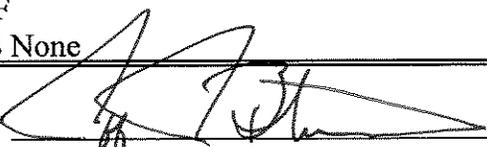
Police would like to move an Automotive Mechanic 5116 N59 to an Automotive Body Technician 5119 N41. The Automotive Mechanic is retiring and we would like to reclassify the position as the workload has changed and we need a full time Automotive Body Technician. This will not increase our FTEs just reclassify one at a savings of approximately \$2-3 an hour depending on where at on pay range.

FUTURE IMPACT: Ongoing Limited Projected Completion Date _____

REVENUES GENERATED	LEGISLATIVE CHANGES		
N/A	City	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	County	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	State	Yes <input type="checkbox"/>	No <input type="checkbox"/>

IMPACT	Current Fiscal Year	Next Fiscal Year Annualized
PERSONNEL (full time equivalents)	1	1
PERSONNEL (cost) business unit: object code description From: Automotive Mechanic 5116 To: Automotive Body Technician 5119	04025 \$51,043 (N59) \$45,477 (N41)	04025 \$51,043 (N59) \$45,477 (N41)
SUPPLIES business unit: object code description		
OTHER SERVICES & CHARGES business unit: object code description		
EQUIPMENT business unit: object code description		
TOTAL EXPENDITURES		

SOURCE OF REVENUES None

DIRECTOR  DATE 5-29-2019

FINANCE DEPARTMENT COMMENTS	Availability of Appropriations: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	BUDGET OFFICER <u>Sherry Wolf Dabal</u>
	PURCHASING AGENT _____
FINANCE DIRECTOR <u>[Signature]</u> DATE <u>4/4/19</u>	

APPROVED: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	MAYOR <u>Donna Gaylor Baird</u>
	DATE <u>June 7, 2019</u>

WHEN TO USE FISCAL IMPACT STATEMENT

1. Requesting transfer of operating appropriations.
2. Requesting increase in personnel (full time equivalents) appropriations.
3. Requesting transfer of capital improvement appropriations.
4. Requesting operational change not authorized during the budget process.
5. Requesting appropriations based on receipt of additional funds from outside sources.
6. Requesting use of Contingency funds.

HOW TO USE FISCAL IMPACT STATEMENT

NEED: There should be a detailed explanation of why a change to the previously approved budget is necessary. If the change will have any impact beyond the current fiscal year, it should also be noted.

FUTURE IMPACT: One of the boxes should be checked. An example of an item with ongoing impact would be a request for additional fte authorization that will also be requested in upcoming budgets. This would necessitate filling out the "Next Fiscal Year Annualized" column. An example of an item with limited impact would be asking for authorization to use salary savings for the one time purchase of equipment. If "Projected Completion Date" applies, please fill in.

REVENUES GENERATED: Please note if the request will affect current and future revenues.

LEGISLATIVE CHANGES: These boxes should be marked yes or no. Some of the actions this form is used for (transfer of capital improvement appropriations, Contingency Funds) require a City Council ordinance.

PERSONNEL (full time equivalents): Please note the number of fte's the request involves, if applicable.

PERSONNEL (cost), SUPPLIES, OTHER SERVICES AND CHARGES, EQUIPMENT: All entries in these boxes must have the business unit, object code, and object code description along with the dollar amount. Negative amounts must be indicated by brackets.

TOTAL EXPENDITURES: This box should contain the sum of the dollar amounts in the various expenditure categories.

SOURCE OF REVENUES: This box should contain the name of the fund the action is required for.

Angela M. Birkett

From: Tom Beckius <tbeckius@theinagroup.com>
Sent: Friday, June 07, 2019 5:58 AM
To: Council Packet
Subject: Priority Items
Attachments: Proposals - City Council.pdf; Affordable Housing & TIF.pdf

Dear City Council,

Please find attached to this email information I had been hoping to share during interviews. The first document identifies six priority areas I would like to address during the term to be filled and the second document gives a more fully flushed out one-page document on what I consider to be the most difficult topic.

I would be happy discuss these ideas in greater detail if desired. My cell phone number is (402) 499-6585.

Thank you,
Tom Beckius

Tom Beckius
Broker, Managing Member
6333 Apples Way, Suite 115
Lincoln, NE 68516
Direct (402) 473-5311
Cell (402) 499-6585
tbeckius@theinagroup.com



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TIF Expansion and Housing Affordability

Encourage Department of Urban Development to re-evaluate the existing City of Lincoln TIF Policy document in an effort to allow TIF for new development to address affordable housing needs. Subject would require exceptional coordinating effort with LPS.

South Beltway - City Infrastructure Preparation

As a part of the upcoming budget cycle, City Council should allocate one-time additional infrastructure funds to provide city service to the expedited South Beltway. Funding should cover needed arterial street improvements, trunk sewer, water and storm sewer expansion to connect city services near at least two sections of the beltway (31st Street Exit and 68th Street Exit appear closest to existing city services today.) This is to allow for work not identified in the CIP budget process that allows for the development of land around the South Beltway. This work is vitally important, however, should only be allocated for if its inclusion does not hamper the ability to reduce the tax levy.

2050 Comprehensive Plan Preparation

Work with Lincoln-Lancaster County Planning Department to implement two working groups in preparation of the 2050 Comprehensive Plan:

Core Neighborhoods: City of Lincoln does not have a specific guiding document addressing the needs of core neighborhoods. Work with neighborhood groups to create and incorporate neighborhood revitalization principles into plans going forward. Could also be a standalone document.

Housing Affordability: Planning Department has started to incorporate measures of affordability into their latest annual reports. Encourage the development of affordability principles into the working document of the 2050 Comprehensive Plan as a major focus of the City of Lincoln going forward. This should not be a standalone document, but rather a guiding principle of the entire 2050 Comprehensive Plan.

Open For Business Campaign

Lincoln's Young Professionals Group has indicated a community interest in working with City leadership to develop a privately funded "Open For Business" marketing campaign to highlight existing Lincoln businesses with protections for LGBT workers. Efforts would also be undertaken to encourage additional Lincoln business to incorporate worker protections. Coordinate with the Mayor's Office.

Public-Private Partnerships for Parks in New Residential Development

Explore public-private partnerships for parks in new residential developments by allowing ongoing maintenance of park land by homeowners' associations but capital improvement maintenance provided by the City. As we expand the City, this may be another viable solution to allow cost sharing of City parks with permanent maintenance by a homeowners' association as a substitute for an endowment.

Redevelopment Agreements

City of Lincoln uses funds received in redevelopment agreements in a variety of ways and not always as originally proposed. Although this allows flexibility for departments, it also creates a list of projects that are not complete but often already financed. Encourage these projects to be listed as outstanding community projects in the CIP if funding has already been received.

AFFORDABLE HOUSING – EXPANSION OF TIF FOR RESIDENTIAL PURPOSES

STATEMENT OF PURPOSE

Address affordable housing needs by investigating use of tax increment financing for residential purposes throughout Lincoln while remaining sensitive to the capital improvement and staffing needs of Lincoln Public Schools.

OVERVIEW

Tax Increment Financing Policy Guidelines (TIF Policy) used by the City of Lincoln Urban Development Department do not allow for the use of tax increment financing (TIF) in areas located outside the geographic 1950 Lincoln city boundaries (Outer Area Lincoln) unless the project benefits a new business, expansion of an existing business or relocation of an existing business. Newly developing residential areas, including possible affordable housing, are not eligible to be included.

OBSERVATIONS

- Implementation opportunities may exist in northeast and northwest Lincoln and near the proposed South Beltway.
- Housing impacts the health and wellbeing of children; poor quality housing can contribute to a variety of negative outcomes for children.
- Integration of affordable housing stock within mixed income areas benefits participants.
- Some LPS schools in Outer Area Lincoln have 3 or 4 class sections.
- TIF is not a competitive tool – both core neighborhoods and Outer Area Lincoln can benefit.
- TIF currently benefits housing in the city's core neighborhoods but those projects are often studio and 1-bedroom units.

CITY PROCESS

City Council may request the Urban Development Department investigate addressing affordable housing needs via a new TIF Policy. This investigation should include interested parties as well as members of the general public and feedback should be considered for implementation in the Urban Development Department's guidelines.

COMMUNITY PARTICIPATION

Urban Development Department Representative(s)

City Council Representative(s)

LPS Board Representative(s) & Administration

Affordable Housing Representative(s)

Development Community Representative(s)

City of Lincoln Transportation and Utilities Representative(s)

Lincoln/Lancaster County Planning Department Representative(s)

StarTran Advisory Board Representative(s)

At-large community members

Angela M. Birkett

From: S. Heuke <platteriverkid@yahoo.com>
Sent: Saturday, June 08, 2019 9:48 AM
To: Council Packet
Subject: Letter to Editor, City needs second water supply 5/30/19
Attachments: document002.pdf; 20190320_184408w.jpg; DSC00881w.jpg

Dear City Council Members:

I recently wrote a letter to editor that is attached. I'm originally from Lincoln and returned to retire. I lived in the Thomas Lakes area 5 miles north of Ashland, NE for over 30 years where many floods have occurred sometimes putting Lincoln's water system at great risk (1993,2019). With continuous housing that has been occurring in Saunders county at Lake Allure, Big Sandy, and Sandy Point Lincoln's water system has become more difficult to protect and I have suggested in the letter to the editor that Lincoln needs to develop a secondary source of water. Lincoln should also take an interest in dike repairs that need to be made after the recent flood because the system of levees keeps the Platte River in it's banks preventing it from forming a new channel west of it's current location that could include many of Lincoln wells. I've attached two photos of a cabin along the river in Thomas Lakes that was undermined and fell into the river. The road shown is the dike. The river is now cutting into the bank at that location. High water from rain or an ice jam could cause the river to cut through the dike and flow through Thomas Lakes and Lincoln's wells again. I understand from talking to people a Thomas Lakes that they have contacted the NRD who have contacted the corp of engineers. With the extreme flooding on the Missouri and Mississippi rivers you have to wonder how high priority fixing this will have?? I really don't want to fetch water out a nearby stream so I can flush my toilet so I've contacted the city council. Steven Heuke

City needs second water supply

I recently read in the Journal Star that water restrictions are unlikely this summer ("Water restrictions not likely in Lincoln," May 18).

Really?

Recently, mandatory water restrictions were put in place because of flooding from the Platte and Elkhorn rivers. The same thing happened in 1993 from ice jams that diverted the Platte River. Lincoln lost both a 48- and 54-inch (under construction) pipe and had a remaining 36-inch pipe carrying water to Lincoln from Ashland.

In 1993, the solution to their problem was the wisdom of Dennis Thomas, the owner of Thomas Lakes, showing them how to divert the river back in its channel. Lincoln then did a major amount of work to protect its wells from future floods.

The sad facts of life, at least from the way I look at it, are that Lincoln can lose its supply of water in the future at any time. Lincoln needs to develop a secondary water supply (Omaha's is on the Platte River upstream of Ashland), or you have to wonder what Lincoln's future really is.

South Beltway, libraries, parks, etc., should be secondary to a water supply. I doubt anyone in Lincoln is even worried about repair of damage to the dikes protecting Lincoln well system, but they should be.

Lincoln's processing plant is on high ground near Ashland; the rest of it is unfortunately prone to flooding.

Steven Heuke, Lincoln





Angela M. Birkett

From: Carole Burt <burt@neb.rr.com>
Sent: Sunday, June 09, 2019 10:05 PM
To: Council Packet
Subject: Re: Tom Beckius

Realizing that you have the information regarding Tom Beckius's request to be considered for the open seat on the City Council. I would like to add my name in support for this appointment.

I have worked with Tom on the Community Health Endowment for several years. His attention to detail and his willingness to work hard to get the tasks done qualify him to take on this role. Also, his knowledge of finance have helped the council make good decisions for the community. It is my believe he would do the same as a council member. Please consider Tom as a remarkable person to continue his work in the community, as a City Council member.
Sincerely,

Carole Burt
Retired Board Member
Community Health Endowment

Sent from my iPhone