Addendum
DIRECTORS'/ORGANIZATIONAL AGENDA
ADDENDUM
Monday, March 23, 2020

I. DIRECTORS CORRESPONDENCE

FINANCE

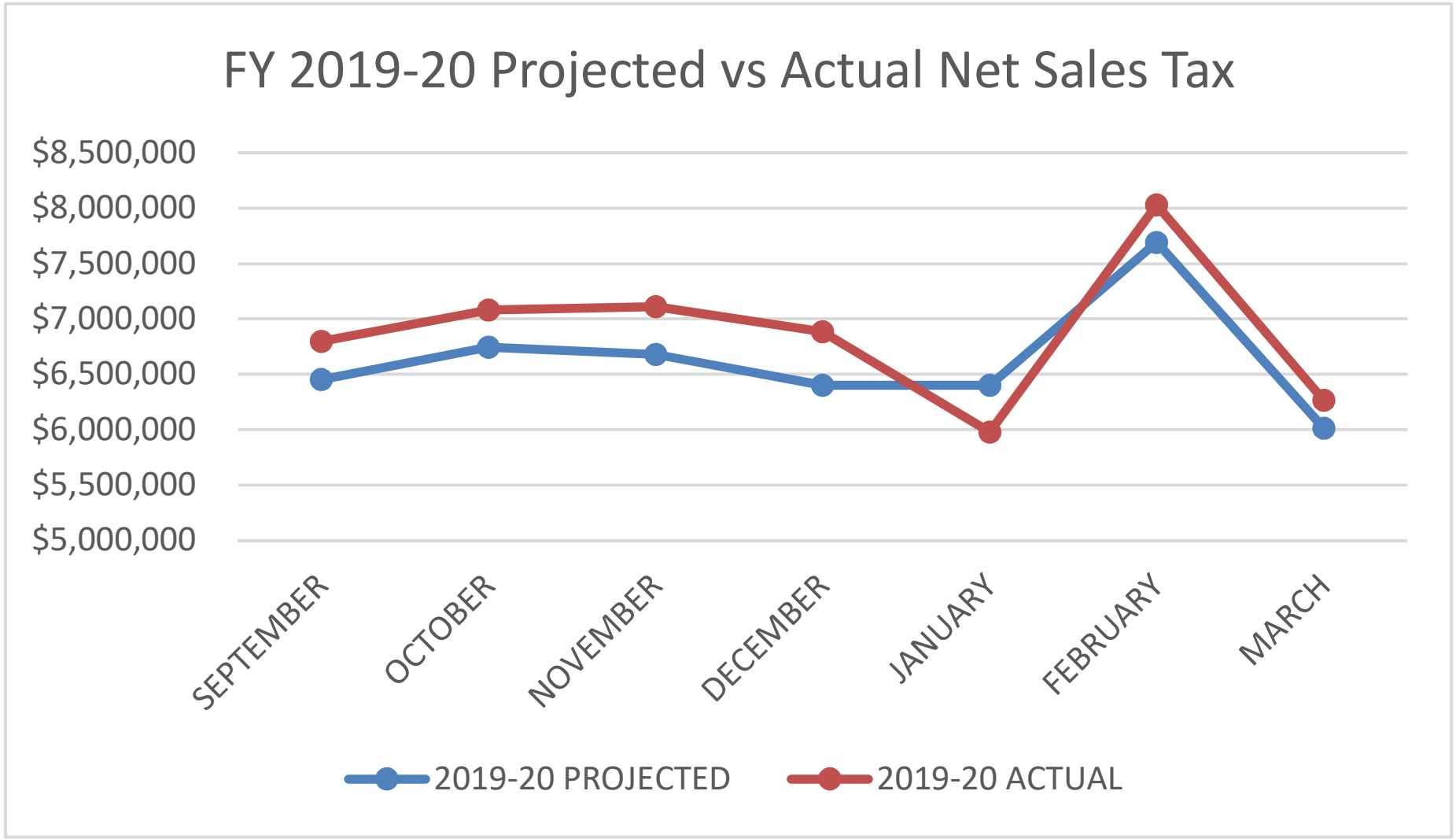
1. March 2020 Sales Tax Report reflecting January sales

II. LANCASTER COUNTY BOARD

1. CAD Software Upgrade

III. CONSTITUENT CORRESPONDENCE

1. Suspension of Public Comment, Council Meeting - Robert Way


FY 2019-20 Projected vs Actual Net Sales Tax
$8,500,000
$8,000,000
$7,500,000
$7,000,000
$6,500,000
$6,000,000
$5,500,000
$5,000,000
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
JANUARY
FEBRUARY
MARCH
2019-20 PROJECTED
2019-20 ACTUAL

Actual Compared to
Projected Sales Tax Collections

	2019-20 PROJECTED	2019-20 ACTUAL	VARIANCE FROM PROJECTED	$ CHANGE FR. 18-19	% CHANGE FR. 18-19
SEPTEMBER	$6,455,152	$6,799,287	$344,135	$395,048	6.17%
OCTOBER	$6,745,501	$7,079,014	$333,513	$269,098	3.95%
NOVEMBER	$6,680,185	$7,111,129	$430,944	$476,630	7.18%
DECEMBER	$6,400,511	$6,883,710	$483,199	$448,407	6.97%
JANUARY	$6,399,290	$5,979,671	($419,619)	($194,968)	-3.16%
FEBRUARY	$7,692,336	$8,029,753	$337,417	$676,700	9.20%
MARCH	$6,014,461	$6,266,880	$252,419	$325,557	5.48%
APRIL	$5,853,915	$0			
MAY	$6,989,551	$0			
JUNE	$6,595,173	$0			
JULY	$6,641,288	$0			
AUGUST	$7,049,125	$0			
TOTAL	$79,516,488	$48,149,444	$1,762,008	$2,396,472	5.24%

Actual collections for the fiscal year to date are 3.80% over projections for the year.

CITY OF LINCOLN
GROSS SALES TAX COLLECTIONS (WITH REFUNDS ADDED BACK IN)
2015-2016 THROUGH 2019-2020

	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	% CHG. FR. PRIOR YEAR	ACTUAL 2018-19	% CHG. FR. PRIOR YEAR	ACTUAL 2019-20	% CHG. FR. PRIOR YEAR
SEPTEMBER	$6,041,963	$6,265,764	$6,386,734	1.93%	$6,457,192	1.10%	$6,927,862	7.29%
OCTOBER	$6,089,519	$6,598,756	$6,811,452	3.22%	$6,817,440	0.09%	$7,116,483	4.39%
NOVEMBER	$6,266,119	$6,471,721	$6,537,754	1.02%	$6,637,486	1.53%	$7,146,575	7.67%
DECEMBER	$5,876,792	$6,128,386	$6,371,026	3.96%	$6,493,888	1.93%	$6,897,823	6.22%
JANUARY	$5,651,337	$6,285,444	$6,432,363	2.34%	$6,516,808	1.31%	$6,776,561	3.99%
FEBRUARY	$7,137,154	$7,293,928	$7,459,132	2.26%	$7,386,107	-0.98%	$8,118,745	9.92%
MARCH	$5,392,157	$5,521,761	$5,930,406	7.40%	$5,981,967	0.87%	$6,303,510	5.38%
APRIL	$5,426,539	$5,639,028	$5,618,037	-0.37%	$5,586,708	-0.56%		
MAY	$6,494,521	$6,708,815	$6,759,407	0.75%	$6,623,556	-2.01%		
JUNE	$6,030,654	$6,255,952	$6,325,718	1.12%	$6,721,994	6.26%		
JULY	$6,000,464	$6,440,709	$6,644,137	3.16%	$6,804,001	2.41%		
AUGUST	$6,657,168	$6,736,493	$6,770,977	0.51%	$7,199,568	6.33%		
TOTAL	$73,064,387	$76,346,757	$78,047,143	2.23%	$79,226,715	1.51%	$49,287,559	6.47%

CITY OF LINCOLN
SALES TAX REFUNDS
2015-2016 THROUGH 2019-2020

	ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	% CHG. FROM PRIOR YEAR	ACTUAL 2018-2019	% CHG. FROM PRIOR YEAR	ACTUAL 2019-2020	% CHG. FROM PRIOR YEAR
SEPTEMBER	($105,779)	($217,212)	($98,235)	-54.77%	($52,954)	-46.09%	($128,575)	142.81%
OCTOBER	($94,343)	($31,712)	($30,920)	-2.50%	($7,524)	-75.66%	($37,469)	397.97%
NOVEMBER	($83,553)	($81,460)	($923)	-98.87%	($2,944)	218.96%	($35,446)	1104.01%
DECEMBER	($43,624)	($79,179)	($46,365)	-41.44%	($58,585)	26.36%	($14,114)	-75.91%
JANUARY	($98,310)	($294,431)	($379,926)	29.04%	($342,169)	-9.94%	($796,890)	132.89%
FEBRUARY	($276,479)	($90,752)	($719)	-99.21%	($33,054)	4497.22%	($88,992)	169.23%
MARCH	($39,620)	($92,105)	($49,445)	-46.32%	($40,643)	-17.80%	($36,630)	-9.87%
APRIL	($75,796)	($29,707)	($41,280)	38.96%	($31,464)	-23.78%	($30,982)	-1.53%
MAY	($105,297)	($67,726)	($91,272)	34.77%	($41,555)	-54.47%		
JUNE	($152,053)	($83,394)	($51,268)	-38.52%	($13,186)	-74.28%		
JULY	($55,289)	($1,932)	($347,486)	17885.82%	($29,772)	-91.43%		
AUGUST	($312,528)	($17,202)	($96,471)	460.81%	($9,385)	-90.27%		
TOTAL	($1,442,671)	($1,086,812)	($1,234,310)	13.57%	($663,236)	-46.27%	($1,169,098)	105.34%

Year to date vs. previous year

CITY OF LINCOLN
NET SALES TAX COLLECTIONS
2015-2016 THROUGH 2019-2020

	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	% CHG. FROM PRIOR YEAR	ACTUAL 2018-19	% CHG. FROM PRIOR YEAR	ACTUAL 2019-20	% CHG. FROM PRIOR YEAR
SEPTEMBER	$5,936,184	$6,048,552	$6,288,498	3.97%	$6,404,239	1.84%	$6,799,287	6.17%
OCTOBER	$5,995,177	$6,567,045	$6,780,531	3.25%	$6,809,916	0.43%	$7,079,014	3.95%
NOVEMBER	$6,182,565	$6,390,261	$6,536,831	2.29%	$6,634,499	1.49%	$7,111,129	7.18%
DECEMBER	$5,833,168	$6,049,207	$6,324,661	4.55%	$6,435,303	1.75%	$6,883,710	6.97%
JANUARY	$5,553,027	$5,991,013	$6,052,437	1.03%	$6,174,639	2.02%	$5,979,671	-3.16%
FEBRUARY	$6,860,675	$7,203,175	$7,458,413	3.54%	$7,353,053	-1.41%	$8,029,753	9.20%
MARCH	$5,352,537	$5,429,656	$5,880,960	8.31%	$5,941,323	1.03%	$6,266,880	5.48%
APRIL	$5,350,744	$5,609,320	$5,576,757	-0.58%	$5,555,244	-0.39%		
MAY	$6,389,224	$6,641,089	$6,668,135	0.41%	$6,582,001	-1.29%		
JUNE	$5,878,601	$6,172,558	$6,274,450	1.65%	$6,708,808	6.92%		
JULY	$5,945,175	$6,438,777	$6,296,651	-2.21%	$6,774,229	7.58%		
AUGUST	$6,344,640	$6,719,292	$6,674,506	-0.67%	$7,190,183	7.73%		
TOTAL	$71,621,717	$75,259,945	$76,812,830	2.06%	$78,563,436	2.28%	$48,149,444	5.24%

Year to date vs. previous year

LANCASTER COUNTY BOARD OF COMMISSIONERS

Roma Amundson Sean Flowerday Deb Schorr Rick Vest Christa Yoakum

Kerry P. Eagan, *Chief Administrative Officer* Ann E. Ames, *Deputy Chief Administrative Officer*

March 20, 2020

Dear Lincoln City Council Members,

I am writing to encourage you to support the proposed contract to upgrade CAD software scheduled for public hearing on March 23, 2020. As a member of the original Public Safety Citizen Oversight Committee appointed nearly four years ago, I can attest this expenditure falls in line with our mission to protect and enhance public safety in our community.

As you know, the current CAD software is in need of replacement due to the age of the technology and diminishing support. Our first responders, LPD, LSO, and LFR, rely upon a robust dispatch system for quick response times. This also includes our volunteer rural responders from the 13 Lancaster County fire districts for medical response and fire suppression calls. This system is their lifeline when out in the field. I have been involved with Lancaster County Mutual Aid for many years and follow Lincoln-Lancaster County Scanner on Twitter. I have noticed the increasing number of times the current CAD has been down recently. A new updated system will minimize these disruptions.

Our Public Safety Citizen Oversight Committee discussed several times the options available for the funds remaining from the sales tax after payment of the construction costs of the three fire stations and one combined fire/police station. Utilizing these dollars to upgrade CAD software was designated as the priority project and is the official recommendation from the committee. Should you need any additional information, please do not hesitate to call me. I am grateful for your public service to our community.

Take care and stay safe.

Sincerely,

Deb

Deb Schorr
Lancaster County Commissioner, District #3
402-540-1102

cc: Chief Jeffrey Bliemeister

Angela M. Birkett

From: Robert Way <robertway11@yahoo.com>
Sent: Friday, March 20, 2020 5:41 AM
To: Council Packet
Subject: Concerning the suspension of public comment period.

The public record

Dear City Council Members,

Firstly, I would like congratulate you and the city for taking decisive steps to ensure public health during the COVID-19 outbreak. The city leadership has been inspiring and I am sure many public employees are working hard out of public view to provide city services. They and you are examples of self government of which we can all be proud.

I had a question about the suspension of public comment period as listed in the most recent city council agenda. I acknowledge that steps must be taken to ensure public health in all space. These steps will probably take sometime to implement.

These steps and how the city will enact them needs to be explained to population as soon as possible. Not because matters before the city council are particularly pressing to masses of the public, but instead because they might be quite suddenly. And if they are, then people need to understand how the can stay involved in matters before the council.

People need to feel that they are not being to asked to remain in their home and let government make important decisions without public input. Even though, I personally believe in wisdom and character of the each member of the council. I know that opinion has been formed by my interactions with the council members, and not everyone was fortunate enough to spend time with so many council members in the past few years. Without that relationship, many citizens might have questions and misunderstand the suspension of public comment.

I look forward to your collective work to address this minor issue, and again thank you for your work to address major ones.

Yours very sincerely,
Robert Way
801 El Avado Ave
Lincoln, NE 68504